

Department of Military and Veterans' Affairs

Total Subcommittee Changes									
House Baseline Accepted									
GovAmd 2/14 no Sal Adjusts Accepted									
Subcommittee's Additions									
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs
Includes all House Baseline transactions not included in FY23 Adjusted Base. (House Baseline is House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF).				Numbers Section		1,473.1		6	6
1	Military and Veterans' Affairs	Office of the Commissioner	Expand Alaska State Defense Force		1004 1007	Gen Fund I/A Rcpts	359.5 40.7	1	1
2	Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority Due to Efficiencies		1004	Gen Fund	(36.0)	0	0
3	Military and Veterans' Affairs	Homeland Security and Emergency Management	Emergency Response Travel for Undeclared Incidents		1004	Gen Fund	21.6	0	0
4	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Maintenance Generalist - Journey (09-#004) for Maintenance Support		1002	Fed Rcpts	113.1	1	1
5	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Building Management Specialist (09-#005) for Construction Contract Development and Acquisition		1002	Fed Rcpts	135.8	1	1
6	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Two Environmental Program Specialists for Facilities Maintenance		1002	Fed Rcpts	271.6	2	2
7	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Planner 3 (09-#008) for Facilities Management		1002	Fed Rcpts	147.1	1	1
8	Military and Veterans' Affairs	Army Guard Facilities Maintenance	United States Property and Fiscal Office Maintenance and Operations		1002	Fed Rcpts	183.6	0	0
9	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Federal Funding to fulfill Office Furniture Requirements in Army National Guard Buildings		1002	Fed Rcpts	500.0	0	0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs
10	Military and Veterans' Affairs	Alaska Military Youth Academy	Leverage Federal Reimbursement for Utilities Expenditures		1002	Fed Rcpts	176.0		0	0
					1004	Gen Fund	(176.0)			
11	Military and Veterans' Affairs	Alaska Military Youth Academy	Align Authority with Department of Education and Early Development USDA Child Nutrition Grant		1004	Gen Fund	(263.0)		0	0
					1007	I/A Rcpts	263.0			
12	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Decrease Capital Improvement Project Receipt Authority to Align Authority with Anticipated Revenue and Expenditures		1061	CIP Rcpts	(230.9)		0	0
13	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Decrease Capital Improvement Project Receipt Authority to Align Authority with Anticipated Revenue and Expenditures		1061	CIP Rcpts	(156.8)		0	0