	Α	В	С	D	E	F	G	н	1	К	M N	0	Р	Q	R	S T	U	\/	W	х Гу
302	All Dollars in	_	U	U	Ē	, r	J	1	J	N L	IVI IV			Ų	11	<u> </u>	U	V	v V	^ 1
	Numbers Onl																		1	
								23 Gove			djusted					Prepared by:				
				FY23 Adjusted	House	House	Senate	Request		Base to			aseline to							
304	Unrestricted (CE	Reguest 12/15 69,942.1	Base 68,733.3	Baseline 69,942.1	Subcom 68,907.8	Subcom	House S (1,034.3)		Sub 174.5		(1,034.3)	Subcom -1.5%			Date:				
	Designated G		29,022.6	27,979.4	29,022.6	28,036.2		(986.4)	+	56.8	0.3%	(986.4)	-3.4%			Time				
	Other	OI .	205,291.9	195,813.2	205,366.9	196,063.8		(9,228.1)		250.6	0.1%	(9,303.1)	-4.5%			Status:				
	Federal Fund	ıds	1,862.5	1,308.6	1,862.5	1,312.5		(550.0)		3.9	0.3%	(550.0)	-29.5%				·			
	Total		306,119.1	293,834.5	306,194.1	294,320.3	_	(11,798.8)		485.8		(11,873.8)	-3.9%							
		er #s from LFD	000,1.011	200,00	000,10111	20 1,02010		(11,100.0)	0.070	.00.0	0.270	(11,010.0)	0.070							
	reports)		306,119.1	293,834.5	306,194.1	-	-													
311	Should equal	al zero	-	-	-	(294,320.3)	-									Pink cells reflect				
312	Funding Sun	ımmarıı														Enter Data in Blu	e Cells			
	General Fund		98,964.7	96,712.7	98,964.7	96,944.0	_	(2,020.7)	-2.0%	231.3	0.2%	(2,020.7)	-2.0%							
	Other	ido Total	205,291.9	195,813.2	205,366.9	196,063.8	-	(9,228.1)		250.6	0.1%	(9,303.1)	-4.5%							
	Federal		1,862.5	1,308.6	1,862.5	1,312.5	-	(550.0)		3.9		(550.0)	-29.5%							
317														•						
		Enter position of	counts from LFD				_		100.00	// 00-1	100.001	(4.04-)	400.00	1						
	PFTs PPTs		1245 7						-100.0%		-100.0%	(1,245)	-100.0%							
_	Temps		25						-100.0% -100.0%		-100.0% -100.0%	(7)	-100.0% -100.0%							
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		ons eck (Should equ		12/0	12//	1277	<u>'</u>													
324	. comon one	Jon (Oriodia equ	a. 2010)																	
325																				
326																		ells are not equ		
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327												61				474.5			0.0	405.0
328										lot	al Subcomm		es e Baseline	Accented	ent	174.5	56.8		3.9	485.8
329	Donortmont	t of Administra	tion								Cov	Amd 2/14 no			ᄩ	174.5	56.8	250.6	3.9	485.8
330	Department	t of Administra	lion								GOVA	AIIIU 2/14 IIU	Sai Aujusis i	Accepted	0	-	-	_	-	-
331												0.1		A . I. I''						
													committee's		ОТІ?	-	-	-		
332	# App	propriation	Allocation	Descrip	otion	Sı	ubcommittee N	lotes	F	unding Inform	nation	Funding	Gov PCNs	Hse	OTI?	Unrestricted GF	Designated GF	Other State	Federal	- Total
332				Descrip			ubcommittee N		F	unding Inform	12,284.6	Funding Multiplier			ОТІ?	Unrestricted GF	Designated GF	Other State Funds	Federal	- Total
	Includes all I	House Baseli	ne (House Finan e Governor's ope	ce Committee's verating budget re	working equest (pre-				F	unding Inform		Funding Multiplier	Gov PCNs	Hse PCNs	ОТІ	Unrestricted GF			Federal	- Total
	Includes all I column whice amendments	House Baselii ich includes the ts) with one-tin	ne (House Finan e Governor's ope ne federal fundin	ce Committee's verating budget re	working equest (pre-				F	unding Inform		Funding Multiplier	Gov PCNs	Hse PCNs	ОТІР		GF	Funds		
	Includes all I column whic amendments transactions	House Baselii ich includes the ts) with one-tin s not included	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuste	ce Committee's verating budget regreplaced with led	working equest (pre- UGF)						12,284.6	Funding Multiplier	Gov PCNs 7	Hse PCNs 7	ОТІ	Unrestricted GF		Funds	Federal	Total
	Includes all I column which amendments transactions 1 Centralize	House Baseliich includes the ts) with one-tines not included	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuste	ce Committee's verating budget regreplaced with led Base	working equest (pre- UGF)				1007	unding Inform	12,284.6	Funding Multiplier	Gov PCNs	Hse PCNs	ОТІ?		GF	Funds		
	Includes all I column whic amendments transactions	House Baseliich includes the ts) with one-times not included lized strative	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuste Finance	ce Committee's verating budget regreplaced with led	working equest (pre- UGF) Associated inancial and						12,284.6	Funding Multiplier	Gov PCNs 7	Hse PCNs 7	ОТІ?		GF	Funds		
333	Includes all I column which amendments transactions 1 Centralize Administ	House Baselii ich includes the ts) with one-tim is not included lized strative	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance	ce Committee's verating budget reg replaced with led Base Increased Costs with the State's F	working equest (pre- UGF) Associated rinancial and ns						12,284.6	Funding Multiplier	Gov PCNs 7	Hse PCNs 7	ОТР		GF	Funds		
333	Includes all I column whice amendments transactions 1 Centraliz Administ Services 2 Centraliz Administ	House Baselii ich includes th ts) with one-tir is not included lized strative ss	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuste Finance	ce Committee's verating budget regrating budget regreplaced with to dase Increased Costs with the State's F Reporting Systen Add Two Addition Accountant Posit	working equest (pre- UGF) Associated inancial and insignal State ions and				1007	I/A Rcpts	12,284.6	Funding Multiplier	Gov PCNs 7 0	Hse PCNs 7	ОТІ?		GF	Funds		
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333	Includes all I column whice amendments transactions 1 Centraliz Administ Services 2 Centraliz Administ Services	House Baselii ich includes the ts) with one-tin s not included lized strative ss lized strative ss strative	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance	ce Committee's verating budget reg replaced with to d Base Increased Costs with the State's F Reporting Systen Add Two Addition Accountant Posit Funding to Addre Findings	Associated inancial and ins and Istate ions and isses Audit				1007	I/A Rcpts Gen Fund	1,862.5 355.6	Funding Multiplier	7 0	Hse PCNs 7 0	OTI?		GF	Funds		
333	Includes all I column whice amendments transactions 1 Centraliz Administ Services 2 Centraliz Administ	House Baselii ich includes the ts) with one-tin is not included lized strative ss lized strative ss	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance	ce Committee's verating budget regretating budget regreplaced with I d Base Increased Costs with the State's F Reporting Systen Add Two Addition Accountant Posit Funding to Addre	Associated inancial and ns all State ions and ess Audit intract to				1007	I/A Rcpts	1,862.5 355.6	Funding Multiplier	Gov PCNs 7 0	Hse PCNs 7	0118		GF	Funds		
333	Includes all I column whice amendments transactions 1 Centraliz Administ Services 2 Centraliz Administ Services 3 Centraliz	House Baselii ich includes the ts) with one-tin is not included lized strative ss strative ss lized strative	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance	ce Committee's verating budget regretating budget regretating budget regretating budget regretating budget regretating budget regretating System Add Two Addition Accountant Posit Funding to Addre Findings AspireAlaska Co	working quest (pre- uGF) Associated inancial and ins all State ions and isss Audit intract to ed Online and Add				1007	I/A Rcpts Gen Fund	1,862.5 355.6	Funding Multiplier	7 0	Hse PCNs 7 0	OTI?		GF	Funds		
333	1 Centralia Administ Services Centralia Administ Services Centralia Administ Services Centralia Administ Services	House Baselii ich includes the ts) with one-tin is not included lized strative ss strative ss lized strative	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance	ce Committee's verating budget regrating budget regregated with to the Base Increased Costs with the State's F. Reporting Systen Add Two Addition Accountant Posit Funding to Addre Findings AspireAlaska Communication Advance Training Platform Streamlined Perfusioners	working equest (pre- UGF) Associated innancial and ins and east Audit intract to ed Online and Add ormance				1007	I/A Rcpts Gen Fund	1,862.5 355.6	Funding Multiplier	7 0	Hse PCNs 7 0	OTI?		GF	Funds		
333	1 Centraliz Administ Services 3 Centraliz Administ Services	House Baselii ich includes the ts) with one-tin is not included lized strative ss lized strative ss	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance Finance	ce Committee's verating budget regrating budget regreplaced with I d Base Increased Costs with the State's F Reporting Systen Add Two Addition Accountant Posit Funding to Addre Findings AspireAlaska Con Maintain Advance Training Platform Streamlined Perfundinged Management Systems	working equest (pre- UGF) Associated innancial and ins and state ions and ess Audit intract to ed Online and Add ormance stem				1007	I/A Rcpts Gen Fund I/A Rcpts	1,862.5 355.6 546.0	Funding Multiplier	7 0 2	0 2 0	OTIP		GF	Funds		
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333 334 335	column which amendments transactions 1 Centralia Administ Services 2 Centralia Administ Services 3 Centralia Administ Services 4 Shared	House Baselii ich includes the ts) with one-tin s not included lized strative as lized strative as lized strative as	ne (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance Finance Personnel Accounting	ce Committee's verating budget regrating budget regretage metal budget regretage regretage metal budget regretage	Associated inancial and ins and State ions and sess Audit intract to ed Online and Add ormance sterm e Accounts				1007	I/A Rcpts Gen Fund I/A Rcpts	1,862.5 355.6 546.0	Funding Multiplier	7 0 2	0 2 0	OTIO		GF	Funds		
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334 335 336 337	column whice amendments transactions 1 Centralize Administ Services 2 Centralize Administ Services 3 Centralize Administ Services 4 Shared Alaska	House Baselii ich includes the ts) with one-tin s not included lized strative ss strative ss lized strative ss lized strative ss	ne (House Finan e Governor's op- ne federal fundin in FY23 Adjuster Finance Finance Personnel Accounting Alaska Division	ce Committee's verating budget regretating budget regretating budget regretating budget regretating budget regretating budget regretating System Add Two Addition Accountant Posit Funding to Addre Findings AspireAlaska Committee April Management Systinalize Statewid Consolidation of Payable and Training Hatform Streamlined Perfixenation of Payable and Training Platform Streamlined Perfixenation of Add Authority for	Associated inancial and ins all State ions and issa Audit intract to ed Online and Add ormance stem e Accounts vel Expense				1007 1004 1007	I/A Rcpts Gen Fund I/A Rcpts	1,862.5 355.6 546.0 586.4	Funding Multiplier	7 0 2	0 2 0	ОТГ		GF	Funds		
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333 334 335 336 337 338	1 Centraliz Administ Services 2 Centraliz Administ Services 3 Centraliz Administ Services 4 Shared Alaska 5 Office of Technolo	House Baselii ich includes the ts) with one-tin s not included lized strative es lized strative sis	Re (House Finan e Governor's ope ne federal fundin in FY23 Adjuster Finance Finance Personnel Accounting Alaska Division of Information Technology Alaska Division	ce Committee's verating budget reg replaced with to dasse Increased Costs with the State's F Reporting Systen Add Two Additior Accountant Positifunding to Addrefindings AspireAlaska Con Maintain Advance Training Platform Streamlined Perfi Management Systeinalize Statewid Consolidation of Payable and Trax Reimbursement Add Authority for Information Techn Infrastructure Upl Activities Add Authority for Add Authority for Information Techn Infrastructure Upl Activities	Associated inancial and ins and State ions and sess Audit intract to ed Online and Add ormance stem e Accounts vel Expense Statewide nology Core keep				1007 1004 1007 1005 1007	I/A Rcpts Gen Fund I/A Rcpts GF/Prgm I/A Rcpts	1,862.5 1,862.5 355.6 546.0 586.4 1,550.0	Funding Multiplier	7 0 2 0 0 0	Hse PCNs 7	OTTP		GF	Funds		
333 334 335 336 337 338	1 Centraliz Administ Services 2 Centraliz Administ Services 3 Centraliz Services 4 Shared Alaska 5 Office of Technological Techn	House Baselii ich includes the ts) with one-tin s not included lized strative ss lized strative ss lized strative ss lized strative ss lized of Information logy	Personnel Accounting Alaska Division of Information of Information of Information of Information	ce Committee's verating budget regrating System Add Two Addition Accountant Posit Funding to Addre Findings AspireAlaska Committee Address and Training Platform Streamlined Performanagement System Budget and Train Reimbursement Add Authority for Information Techinfrastructure Upl Activities Add Authority for Information Techinformation Teching Systems Syst	Associated inancial and ins and State ions and ess Audit intract to ed Online and Addormance stem e Accounts wel Expense Statewide nology Core keep Statewide nology Core				1007 1004 1007 1005 1007	I/A Rcpts Gen Fund I/A Rcpts GF/Prgm I/A Rcpts Info Svc	1,862.£ 1,862.£ 355.6 546.0 586.£ 1,550.0	Funding Multiplier	7 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hse PCNs 7	отг		GF	Funds		
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33	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
34		Legal and Advocacy Services	Office of Public Advocacy	Increase Federal Authority for Over Collected Grant Funding and Additional Awards		1002	Fed Rcpts	550.0		0	0		-	-	-	-	
34		Legal and Advocacy Services	Office of Public Advocacy	Increase General Fund Match Receipts for Additional Medicaid Funding		1003	GF/Match	250.0		0	0			-	-	-	
34		Legal and Advocacy Services	Public Defender Agency	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Legislative Finance technical adjustment. Do not accept this item.	1092	MHTAAR	(4.1)		0	0		-	-		-	
34		Legal and Advocacy Services	Public Defender Agency	Add Funding for Increased Defense Caseload in Response to Sex Crime Increment		1004	Gen Fund	428.7		4	4		_		-	-	-
34	6	Legal and Advocacy Services	Agency	Increase Authority to Align Budget with Annual Interagency Activity		1007	I/A Rcpts	700.0		0	0		-	-		-	
34		Motor Vehicles	Motor Vehicles	Lease Office Space for Division of Motor Vehicles in Fairbanks		1005	GF/Prgm	400.0		0	0		-		-	-	_
39	3																
		udes all Governor's A ustments	mendments on 2	/14 excluding Salary	Numbers Section			75.0		0	0		-	-			
39 40	1	Centralized Administrative Services	Retirement and Benefits	Increase Capabilities of the Social Security Program to Explore Alaska Teachers Participation		1023	FICA Acct	75.0		0	0		-	-		-	
40	6																