



|     | A   | B                                   | C                         | D   | E  | F                   | G         | H     | I                  | J        | K        | L | M               | N             | O                 | P       | Q     | R | S | T | U | V | W | X | Y |
|-----|---|-------------------------------------|---------------------------|---|--|---------------------|-----------|-------|--------------------|----------|----------|---|-----------------|---------------|-------------------|---------|-------|---|---|---|---|---|---|---|---|
| 332 | #   | Appropriation                       | Allocation                | Description   | Subcommittee Notes   | Funding Information |           |       | Funding Multiplier | Gov PCNs | Hse PCNs |   | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |   |   |   |   |   |   |   |   |
| 342 | 8   | Legal and Advocacy Services         | Office of Public Advocacy | Increase Federal Authority for Over Collected Grant Funding and Additional Awards             |  | 1002                | Fed Rcpts | 550.0 |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 343 | 9   | Legal and Advocacy Services         | Office of Public Advocacy | Increase General Fund Match Receipts for Additional Medicaid Funding                          |  | 1003                | GF/Match  | 250.0 |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 344 | 10  | Legal and Advocacy Services         | Public Defender Agency    | LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT  | Legislative Finance technical adjustment. Do not accept this item. | 1092                | MHTAAR    | (4.1) |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 345 | 11  | Legal and Advocacy Services         | Public Defender Agency    | Add Funding for Increased Defense Caseload in Response to Sex Crime Increment                 |  | 1004                | Gen Fund  | 428.7 |                    | 4        | 4        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 346 | 12  | Legal and Advocacy Services         | Public Defender Agency    | Increase Authority to Align Budget with Annual Interagency Activity                           |  | 1007                | I/A Rcpts | 700.0 |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 347 | 13  | Motor Vehicles                      | Motor Vehicles            | Lease Office Space for Division of Motor Vehicles in Fairbanks                                |  | 1005                | GF/Prgm   | 400.0 |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 398 |   |                                     |                           |   |  |                     |           |       |                    |          |          |   |                 |               |                   |         |       |   |   |   |   |   |   |   |   |
| 399 | Includes all Governor's Amendments on 2/14 excluding Salary Adjustments |                                     |                           |   |  | Numbers Section     |           |       | 75.0               |          |          | 0 | 0               |               | -                 | -       | -     | - | - |   |   |   |   |   |   |
| 400 | 1   | Centralized Administrative Services | Retirement and Benefits   | Increase Capabilities of the Social Security Program to Explore Alaska Teachers Participation |  | 1023                | FICA Acct | 75.0  |                    | 0        | 0        |   | -               | -             | -                 | -       | -     |   |   |   |   |   |   |   |   |
| 406 |   |                                     |                           |   |  |                     |           |       |                    |          |          |   |                 |               |                   |         |       |   |   |   |   |   |   |   |   |