

Alaska Department of Education & Early Development
State-Funded Program Funding Changes due to enrollment fluctuations
Compares FY2022 OASIS Update (as of 12/21/2021) to FY2022 Projected (Management Plan)
Updated 1/26/2022

School District	FY2022 Foundation State Entitlement Funding Changes	FY2022 Pupil Transportation Funding Changes	FY2022 Residential Schools Funding Changes	Total Funding Changes	Total COVID Federal Relief Funds Remaining	FY2021 Unreserved Fund Balance Total	Total COVID Relief Funds Remaining + Fund Balance	Net Total
Alaska Gateway	\$ 195,193	\$ (10,345)	\$ -	\$ 184,848	\$ 2,346,915	\$ 1,204,992	* \$ 3,551,907	\$ 3,736,755
Aleutian Region	81,156	-	-	81,156	76,888	200,240	277,128	358,284
Aleutians East Borough	(407,721)	(7,254)	-	(414,975)	407,036	12,149	419,185	4,210
Anchorage	(4,805,258)	(922,900)	-	(5,728,158)	165,785,150	56,993,933	222,779,083	217,050,925
Annette Island	(636,641)	(1,497)	-	(638,138)	1,076,168	562,018	1,638,186	1,000,048
Bering Strait	(438,166)	(824)	(431,184)	(870,174)	13,819,359	2,965,799	16,785,158	15,914,984
Bristol Bay Borough	(20,635)	(10,332)	-	(30,967)	226,108	544,040	* 770,148	739,181
Chatham	(350,799)	(8,261)	-	(359,060)	957,735	556,890	* 1,514,625	1,155,565
Chugach	68,088	-	(2,110)	65,978	316,453	583,552	900,005	965,983
Copper River	398,429	38,636	-	437,065	1,542,561	921,905	* 2,464,466	2,901,531
Cordova	(288,087)	(10,492)	-	(298,579)	383,842	682,869	* 1,066,711	768,132
Craig	35,239	(8,285)	-	26,954	553,924	988,747	* 1,542,671	1,569,625
Delta/Greely	521,830	83,704	-	605,534	2,069,278	1,036,994	3,106,272	3,711,806
Denali Borough	(872,045)	(119,940)	-	(991,985)	175,948	1,775,588	* 1,951,536	959,551
Dillingham	103,304	10,088	-	113,392	936,450	956,687	1,893,137	2,006,529
Fairbanks N. Star Borough	4,635,381	1,021,136	-	5,656,517	32,874,127	-	32,874,127	38,530,644
Galena	10,963,775	(17,335)	(1,394,478)	9,551,962	100,101	14,546,947	* 14,647,048	24,199,010
Haines Borough	459,626	8,975	-	468,601	526,200	611,601	* 1,137,801	1,606,402
Hoonah	(80,746)	(1,765)	-	(82,511)	1,073,033	1,380,483	* 2,453,516	2,371,005
Hydaburg	(186,289)	-	-	(186,289)	581,705	447,202	* 1,028,907	842,618
Iditarod Area	(354,647)	(1,884)	-	(356,531)	1,726,425	194,944	1,921,369	1,564,838
Juneau Borough	(206,505)	(78,421)	-	(284,926)	7,179,010	650,372	7,829,382	7,544,456
Kake	(182,275)	(3,300)	-	(185,575)	449,639	268,963	718,602	533,027
Kashunamiut	633,699	(28)	-	633,671	4,245,127	450,574	4,695,701	5,329,372
Kenai Peninsula Borough	2,616,360	562,480	-	3,178,840	25,139,361	10,140,054	35,279,415	38,458,255
Ketchikan Gateway Borough	951,538	(50,790)	-	900,748	2,291,725	1,552,221	3,843,946	4,744,694
Klawock	89,536	4,160	-	93,696	626,434	-	626,434	720,130
Kodiak Island Borough	2,077,913	(55,929)	-	2,021,984	3,870,022	6,675,714	* 10,545,736	12,567,720
Kuspuk	11,623	(12,382)	-	(759)	1,914,632		1,914,632	1,913,873
Lake & Peninsula Borough	(368,589)	(4,770)	-	(373,359)	1,514,160	140,534	1,654,694	1,281,335
Lower Kuskokwim	(2,220,609)	(39,107)	(795,313)	(3,055,029)	36,016,345	-	36,016,345	32,961,316
Lower Yukon	125,191	(152)	(161,700)	(36,661)	29,009,417	4,753,380	33,762,797	33,726,136
Mat-Su Borough	1,928,882	(411,799)	-	1,517,083	51,035,754	10,181,049	61,216,803	62,733,886
Nenana	(353,907)	(13,986)	(33,387)	(401,280)	308,018	1,899,202	* 2,207,220	1,805,940
Nome	209,591	24,422	-	234,013	2,374,847	1,947,351	* 4,322,198	4,556,211
North Slope Borough	(1,763,149)	(217,341)	(331,680)	(2,312,170)	5,111,247	4,265,920	9,377,167	7,064,997
Northwest Arctic Borough	(589,414)	(3,488)	(217,628)	(810,530)	11,503,301	8,687,354	* 20,190,655	19,380,125
Pelican	38,361	1,280	-	39,641	93,511	128,543	* 222,054	261,695
Petersburg	(50,422)	41	-	(50,381)	753,736	1,311,894	* 2,065,630	2,015,249
Pribilof	117,707	-	-	117,707	224,400	563,064	* 787,464	905,171
Saint Mary's	302,116	3,206	-	305,322	2,135,752	483,059	2,618,811	2,924,133
Sitka Borough	436,831	17,439	-	454,270	1,820,783	3,395,228	* 5,216,011	5,670,281
Skagway	(186,587)	(386)	-	(186,973)	72,458	887,310	* 959,768	772,795
Southeast Island	(358,247)	(15,184)	-	(373,431)	756,154	601,496	* 1,357,650	984,219
Southwest Region	(1,603,087)	(56,562)	-	(1,659,649)	5,213,520	1,927,703	7,141,223	5,481,574
Tanana	(183,668)	(2,082)	-	(185,750)	98,514	9,132	107,646	(78,104)
Unalaska	35,975	(39,738)	-	(3,763)	103,630	909,243	* 1,012,873	1,009,110
Valdez	(60,299)	53,504	-	(6,795)	347,165	3,083,511	* 3,430,676	3,423,881
Wrangell	(248,758)	(1,161)	-	(249,919)	653,482	1,152,116	* 1,805,598	1,555,679
Yakutat	(44,765)	(740)	-	(45,505)	73,382	656,832	* 730,214	684,709
Yukon Flats	234,086	2,292	-	236,378	2,352,351	911,881	3,264,232	3,500,610
Yukon/Koyukuk	924,680	(12,793)	-	911,887	2,563,716	8,279,290	* 10,843,006	11,754,893
Yupit	(475,052)	(126)	-	(475,178)	7,251,679	-	7,251,679	6,776,501
Mt. Edgecumbe High School	777,578	-	-	777,578	5,054,072	-	5,054,072	5,831,650
TOTAL	\$ 11,637,321	\$ (310,016)	\$ (3,367,480)	\$ 7,959,825	\$ 439,712,749	\$ 163,080,570	\$ 602,793,319	\$ 610,753,144

Note: Kuspuk's FY2021 Unreserved Fund Balance Total is blank because their FY2021 Audit is still outstanding as of 1/26/2022

* School Districts with a FY2021 Unreserved Fund Balance percentage over 10% (AS 14.17.505); net total of \$32.3 million across the 26 school districts.