

ALASKA DEPARTMENT OF EDUCATION
FY2022 FOUNDATION PROGRAM AS 14.17.410
Local Effort based on FY2022 Budgets
Prepared 11/18/2021

Prepared by School Finance

				Amounts to be updated by March 2022 Based on update in FY2022 Budgets		/1	Amount Under/Over the State Cap 4/
	FY2022 REQUIRED LOCAL	FY2022 ALLOWABLE EXCESS 3/	TOTAL ALLOWABLE LOCAL	FY2022 BUDGETED LOCAL APPROPRIATION	FY2022 BUDGETED LOCAL IN-KIND	AS 14.17.410(c) FY2022 BUDGETED LOCAL	
ALEUTIANS EAST	\$ 474,971	\$ 1,273,190	\$1,748,161	\$800,000	\$207,550	\$1,007,550	740,611
ANCHORAGE	112,285,204	100,385,049	212,670,253	214,943,663	0	214,943,663	(2,273,410)
BRISTOL BAY	883,033	940,649	1,823,682	1,688,972	113,122	1,802,094	21,588
CORDOVA	955,580	1,113,566	2,069,146	1,700,000	139,000	1,839,000	230,146
CRAIG	437,347	1,450,045	1,887,392	575,557	57,080	632,637	1,254,755
DENALI	1,020,174	1,811,592	2,831,766	1,993,000	0	1,993,000	838,766
DILLINGHAM	738,504	1,562,720	2,301,224	1,300,000	0	1,300,000	1,001,224
FAIRBANKS	31,864,300	33,649,675	65,513,975	49,445,400	0	49,445,400	16,068,575
GALENA	87,106	9,559,275	9,646,381	0	513,056	513,056	9,133,325
HAINES	1,215,566	949,141	2,164,707	1,605,000	0	1,605,000	559,707
HOONAH	214,560	616,710	831,270	322,560	33,014	355,574	475,696
HYDABURG	39,611	427,902	467,513	50,089	64,000	114,089	353,424
JUNEAU	15,516,490	11,710,558	27,227,048	27,264,600	0	27,264,600	(37,552)
KAKE	78,041	551,846	629,887	100,000	13,000	113,000	516,887
KENAI	29,805,313	23,881,981	53,687,294	36,537,314	11,462,686	48,000,000	5,687,294
KETCHIKAN	5,168,904	7,266,295	12,435,199	10,507,938	273,090	10,781,028	1,654,171
KLAWOCK	176,468	590,617	767,085	200,000	0	200,000	567,085
KODIAK	4,779,485	7,714,081	12,493,566	10,025,244	430,000	10,455,244	2,038,322
LAKE AND PENINSULA	419,990	2,150,000	2,569,990	1,360,065	0	1,360,065	1,209,925
MAT-SU	34,548,940	47,754,444	82,303,384	65,841,806	0	65,841,806	16,461,578
NENANA	83,477	2,439,366	2,522,843	83,477	0	83,477	2,439,366
NOME	1,159,291	2,342,842	3,502,133	3,000,000	0	3,000,000	502,133
NORTH SLOPE /2	16,329,245	45,531,722	61,860,967	36,828,052	2,600,000	39,428,052	22,432,915
NORTHWEST ARCTIC	2,025,935	9,187,033	11,212,968	4,151,951	0	4,151,951	7,061,017
PELICAN	42,546	115,205	157,751	42,546	0	42,546	115,205
PETERSBURG	1,373,917	1,624,890	2,998,807	1,800,000	0	1,800,000	1,198,807
SAINT MARY'S	74,386	907,704	982,090	0	120,000	120,000	862,090
SITKA	4,171,490	3,695,707	7,867,197	7,557,150	57,000	7,614,150	253,047
SKAGWAY 2/	1,000,447	1,022,367	2,022,814	1,612,852	0	1,612,852	409,962
TANANA	36,645	181,177	217,822	36,645	0	36,645	181,177
UNALASKA	2,089,440	1,576,936	3,666,376	3,666,376	0	3,666,376	0
VALDEZ /2	4,226,424	4,917,455	9,143,879	9,047,171	0	9,047,171	96,708
WRANGELL	705,883	915,964	1,621,847	1,300,000	0	1,300,000	321,847
YAKUTAT	223,424	340,404	563,828	402,000	0	402,000	161,828
TOTALS	\$274,252,137	\$330,158,108	\$604,410,245	\$495,789,428	\$16,082,598	\$511,872,026	\$92,538,219

/1 Cannot exceed the total allowable local.

/2 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mills.

/3 Based on Projected numbers; subject to change following the count period AS 14.17.600.

/4 Any amounts exceeding the cap will be addressed following the count period AS 14.17.600.