

ALASKA DEPARTMENT OF EDUCATION
FY2021 FOUNDATION PROGRAM AS 14.17.410
Local Effort based on FY2021 Audits
Prepared 2/9/2022

Prepared by School Finance

	Based on update for FY2021			/1			
	FY2021 REQUIRED LOCAL	FY2021 ALLOWABLE EXCESS 3/	TOTAL ALLOWABLE LOCAL	FY2021 AUDITED LOCAL APPROPRIATION	FY2021 AUDITED LOCAL IN-KIND	AS 14.17.410(c) FY2021 AUDITED LOCAL	Amount Under/Over the State Cap 4/
ALEUTIANS EAST	\$ 518,791	\$ 1,365,351	\$1,884,142	\$850,000	\$231,705	\$1,081,705	802,437
ANCHORAGE	108,008,941	100,588,586	208,597,527	208,597,527	0	207,509,026	1,088,501
BRISTOL BAY	969,279	893,202	1,862,481	1,754,762	107,673	1,862,435	46
CORDOVA	877,505	1,111,747	1,989,252	1,750,812	128,857	1,879,669	109,583
CRAIG	456,422	1,644,679	2,101,101	626,588	69,677	696,265	1,404,836
DENALI	963,260	2,104,925	3,068,185	1,949,529	0	1,949,529	1,118,656
DILLINGHAM	767,188	1,581,552	2,348,740	1,300,000	0	1,300,000	1,048,740
FAIRBANKS	30,283,537	33,769,352	64,052,889	49,045,400	0	49,045,400	15,007,489
GALENA	97,845	11,837,608	11,935,453	0	513,056	513,056	11,422,397
HAINES	1,154,820	968,260	2,123,080	1,605,000	0	1,605,000	518,080
HOONAH	215,318	657,888	873,206	483,093	0	483,093	390,113
HYDABURG	50,089	524,207	574,296	110,732	64,000	174,732	399,564
JUNEAU	14,916,199	11,982,572	26,898,771	26,898,746	0	26,898,746	25
KAKE	92,305	515,427	607,732	110,000	15,645	125,645	482,087
KENAI	28,329,664	24,065,510	52,395,174	36,526,177	11,362,732	47,888,909	4,506,265
KETCHIKAN	4,915,414	7,174,667	12,090,081	10,661,428	243,019	10,904,447	1,185,634
KLAWOCK	180,024	613,100	793,124	200,000	0	200,000	593,124
KODIAK	4,492,198	7,681,013	12,173,211	8,842,475	547,614	9,390,089	2,783,122
LAKE AND PENINSULA	458,226	2,248,000	2,706,226	1,845,595	0	1,845,595	860,631
MAT-SU	32,944,658	47,501,756	80,446,414	62,310,148	0	62,310,148	18,136,266
NENANA	81,065	2,715,207	2,796,272	81,065	0	81,065	2,715,207
NOME	1,241,891	2,370,221	3,612,112	3,225,000	0	3,225,000	387,112
NORTH SLOPE /2	16,139,142	44,418,803	60,557,945	38,766,371	3,526,447	42,292,818	18,265,127
NORTHWEST ARCTIC	2,014,033	9,623,647	11,637,680	4,140,049	0	4,140,049	7,497,631
PELICAN	37,094	115,205	152,299	37,094	0	37,094	115,205
PETERSBURG	1,178,855	1,649,124	2,827,979	1,800,000	0	1,800,000	1,027,979
SAINT MARY'S	88,003	865,186	953,189	0	94,559	94,559	858,630
SITKA	3,448,307	3,716,262	7,164,569	6,803,233	0	6,803,233	361,336
SKAGWAY 2/	793,905	818,947	1,612,852	1,612,852	0	1,612,852	0
TANANA	39,547	193,212	232,759	39,547	0	39,547	193,212
UNALASKA	1,886,365	1,423,671	3,310,036	3,237,476	0	3,237,476	72,560
VALDEZ /2	3,993,757	4,854,477	8,848,234	8,848,234	0	8,848,234	0
WRANGELL	583,830	894,110	1,477,940	1,425,000	0	1,425,000	52,940
YAKUTAT	215,360	365,007	580,367	502,000	0	502,000	78,367
TOTALS	\$262,432,837	\$332,852,481	\$595,285,318	\$485,985,933	\$16,904,984	\$501,802,416	\$93,482,902

/1 Cannot exceed the total allowable local.

/2 Required local effort is limited to 45% of Basic Need of the preceeding year. Allowable excess is 2 mills.

/3 Based on Projected numbers; subject to change following the count period AS 14.17.600.

/4 Any amounts exceeding the cap will be addressed following the count period AS 14.17.600.