

Department of Transportation and Public Facilities
House Finance Subcommittee
FY23 Budget Action Items

Standalone Items:

1, 2, 12, 13, 26, 27, 34, 44, 45, 54, 58, 82 - 90, 92, 94, 96

Items related to other Budget Action Items:

Item Number	Abbreviated Description
3, 5, 15, 22, 24, 32, 35, 38, 40, 43, 47, 48, 50, 53, 66, 74	Cost savings realized through OIT PBX phone rate decreases
4, 7, 14, 17, 18, 28, 37, 56	Reverse one-time use of FHWA CRRSA (1270) and use Marine Hwy (1076) instead
6, 9, 10, 16, 19, 23, 25, 30, 31, 33, 36, 39	Cost savings realized through OIT Core Rate decrease
8, 11, 20, 21	Align budget authority to actual expenses in Admin & support
29, 42, 49, 52	Fund swap, UGF to CIP receipts (1061)
41, 46, 51	Combine Northern Region construction component
55, 57	Fund swap, UGF to CARES Act funds (1265)
59, 67, 75	M&O funding for rural airport striping using COVID fed (1265)
60, 68	Mission critical incentive pay
61, 69, 76	Reverse one-time use of COVID Fed (1265) and use AvFuel Tax (1239) instead
62, 70, 79	Reverse one-time use of FHWA CRRSA (1270) and use UGF (1004) instead
63, 71, 77, 78	Reverse one-time use of COVID Fed (1265) and use UGF (1004) instead
64, 72, 80	Fund swap, UGF to Motor Fuel (1249)
65, 73, 81	One time fund swap UGF to CARES Act Funds (1265)
91, 98	Correct FY23 Rate Change Fund Source
93, 95, 97	Salary adjustments