

Department of Law
All Dollars in Thousands
Numbers Only

	23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom
Unrestricted GF	57,026.5	56,129.4	57,026.5	56,276.7	-
Designated GF	2,746.7	2,741.8	2,746.7	2,746.7	-
Other	32,651.4	32,679.4	32,651.4	32,755.6	-
Federal Funds	2,056.2	2,051.3	2,056.2	2,056.2	-
Total	94,480.8	93,601.9	94,480.8	93,835.2	-
Check (Enter #s from LFD reports)	94,480.8	93,601.9	94,480.8	-	-
Should equal zero	-	-	-	(93,835.2)	-

Funding Summary

General Funds Total	59,773.2	58,871.2	59,773.2	59,023.4	-
Other	32,651.4	32,679.4	32,651.4	32,755.6	-
Federal	2,056.2	2,051.3	2,056.2	2,056.2	-

Positions (Enter position counts from LFD reports)

PFTs	550	551	551	0	-
PPTs	0	0	0	0	-
Temps	0	0	0	0	-
Total Positions	550	551	551	0	-
Position Check (Should equal zero)			551		-

23 Governor's Request 12/15 to House Subcom	
(749.8) -1.3%	
- 0.0%	
104.2 0.3%	
- 0.0%	
(645.6) -0.7%	

FY23 Adjusted Base to House Subcom	
147.3 0.3%	
4.9 0.2%	
76.2 0.2%	
4.9 0.2%	
233.3 0.2%	

House Baseline to House Subcom	
(749.8) -1.3%	
- 0.0%	
104.2 0.3%	
- 0.0%	
(645.6) -0.7%	

Prepared by:	Elise Sorum-Birk
Date:	2/21/2022
Time	5:30 PM
Status:	Draft with Amendments

Pink cells reflect differences
Enter Data in Blue Cells

(749.8) -1.3%	
104.2 0.3%	
- 0.0%	

152.2 0.3%	
76.2 0.2%	
4.9 0.2%	

(749.8) -1.3%	
104.2 0.3%	
- 0.0%	

(550) -100.0%	
- 0.0%	
- 0.0%	

(551) -100.0%	
- 0.0%	
- 0.0%	

(551) -100.0%	
- 0.0%	
- 0.0%	

Department of Law

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intent?
Includes all House Baseline (House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF) transactions not included in FY23 Adjusted Base.					Numbers Section		878.9	-1	0	
1	Criminal Division	First Judicial District	Fully Fund Attorney IV and Paralegal II Added with 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	78.7	0	0	
2	Criminal Division	Second Judicial District	Fully Fund Attorney IV, Paralegal II, & Law Office Assistant I Added at 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	121.2	0	0	
3	Criminal Division	Third Judicial District: Anchorage	Fully Fund Two Attorney IV Positions and Two Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	140.0	0	0	
4	Criminal Division	Third Judicial District: Outside Anchorage	Fully Fund Two Attorney IV Positions and a Paralegal Added with 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	119.2	0	0	
5	Criminal Division	Fourth Judicial District	Fully Fund Two Attorney IV Positions and a Paralegal II Added with 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	148.0	0	0	

House SubcomShaded cells are not equal to House Baseline				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
147.3	4.9	76.2	4.9	233.3
147.3	4.9	76.2	4.9	233.3
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
147.3	4.9	76.2	4.9	233.3
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6	Criminal Division	Criminal Justice Litigation	Delete Program Coordinator 1 (03-1340) in Criminal Justice Litigation		1007	I/A Rcpts	(104.2)		-1	0		-	-	-	-	-
7	Criminal Division	Criminal Appeals/Special Litigation	Fully Fund Two Attorney IV Positions and Two Support Staff Added with 75% Funding in FY22 to Prosecute Sexual Assault		1004	Gen Fund	142.7		0	0		-	-	-	-	-
8	Civil Division	Deputy Attorney General's Office	Rename 'Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME' Appropriation as 'Civil Division'		0		-		0	0	Structure	-	-	-	-	-
Other Subcommittee Actions												-	-	-	-	-
9	Criminal Division	Criminal Justice Litigation	Add Funding to Support Recruitment Efforts		1004	Gen Fund	100.0			0		-	-	-	-	-
10	Civil Division	Deputy Attorney General's Office	Add Funding to Support Recruitment Efforts		1004	Gen Fund	100.0			0		-	-	-	-	-
11	Criminal Division	Criminal Justice Litigation	Add Funding to Provide Retention Bonuses to Specific Types of Positions Described in Back-up	Inc. OTI	1004	Gen Fund	1,700.0			0		-	-	-	-	-
12	Civil Division	Deputy Attorney General's Office	Add Funding to Provide Retention Bonuses to Specific Types of Positions Described in Back-up	Inc. OTI	1004	Gen Fund	1,700.0			0		-	-	-	-	-