

2022 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House DNR Finance Subcommittee

TO: HB 281 / HB 282

OFFERED BY: Rep Schrage

DEPARTMENT: Natural Resources

APPROPRIATION: Oil & Gas

ALLOCATION: Oil & Gas

ADD: \$755.6 GF/Prgm 1005

DELETE: \$755.6 UGF 1004

EXPLANATION: The Division of Oil and Gas has seen general fund (GF) program receipt revenue far exceed its GF program receipt authority. In FY20, GF program receipt revenue was \$9,509.3, while its GF receipt authority was \$710.4. In FY21, revenue collected was \$8,850.4 with the GF receipt authority for FY21 of \$711.8. While FY22 revenue is unknown, FY22 GF receipt authority is \$2,794.6. This change would increase the division's FY23 GF receipt authority by an additional \$755.6. This amendment comes out to a net zero impact on the allocation's budget.