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4 Administration & Support Services Mental Health Trust Lands Administration Continuation - Maintain Trust Land Office Administration Budget 1092 MHTAAR 4,550.5 0 0 - <t< td=""><td>329 330 331 332 333</td><td># Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services</td><td>Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands</td><td>ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La</td><td>vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office</td><td></td><td></td><td></td><td>1007</td><td>I/A Ropts Gen Fund</td><td>Gov/ 6,859.1 100.0</td><td>Hous Amd 2/14 no Sube Funding</td><td>e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1</td><td>Accepted Additions Hse PCNs 40 1</td><td>011? Or Intent?</td><td>203.0 - - Unrestricted GF</td><td>149.9 - - Designated GF</td><td>115.2 - Other State Funds</td><td>73.7 - - Federal</td><td>541.8 - - Total</td></t<>	329 330 331 332 333	# Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands	ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office				1007	I/A Ropts Gen Fund	Gov/ 6,859.1 100.0	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1	Accepted Additions Hse PCNs 40 1	011? Or Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
4 Administration & Support Services Mental Health Trust Lands Administration Continuation - Maintain Trust Land Office Administration 1092 MHTAAR 4,550.5 0 0 - <td>329 330 331 332 333</td> <td># Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services</td> <td>Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands</td> <td>ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La</td> <td>vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office</td> <td></td> <td></td> <td></td> <td>1007</td> <td>I/A Ropts Gen Fund</td> <td>Gov/ 6,859.1 100.0</td> <td>Hous Amd 2/14 no Sube Funding</td> <td>e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1</td> <td>Accepted Additions Hse PCNs 40 1</td> <td>OTT? OF Intent?</td> <td>203.0 - - Unrestricted GF</td> <td>149.9 - - Designated GF</td> <td>115.2 - Other State Funds</td> <td>73.7 - - Federal</td> <td>541.8 - - Total</td>	329 330 331 332 333	# Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands	ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office				1007	I/A Ropts Gen Fund	Gov/ 6,859.1 100.0	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1	Accepted Additions Hse PCNs 40 1	OTT? OF Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
4 Administration & Support Services Mental Health Trust Lands Administration Continuation - Maintain Trust Land Office Administration 1092 MHTAAR 4,550.5 0 0 - <td>329 330 331 332 333</td> <td># Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services</td> <td>Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands</td> <td>ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La</td> <td>vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office</td> <td></td> <td></td> <td></td> <td>1007</td> <td>I/A Ropts Gen Fund</td> <td>Gov/ 6,859.1 100.0</td> <td>Hous Amd 2/14 no Sube Funding</td> <td>e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1</td> <td>Accepted Additions Hse PCNs 40 1</td> <td>OTT? Or Intent?</td> <td>203.0 - - Unrestricted GF</td> <td>149.9 - - Designated GF</td> <td>115.2 - Other State Funds</td> <td>73.7 - - Federal</td> <td>541.8 - - Total</td>	329 330 331 332 333	# Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands	ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office				1007	I/A Ropts Gen Fund	Gov/ 6,859.1 100.0	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1	Accepted Additions Hse PCNs 40 1	OTT? Or Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
Support Services Trust Lands Land Office Administration Administration Budget	329 330 331 332 333 333	# Appropriation Includes all House Baseling Column which includes the amendments) with one-time sections not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation ne (House Finan e Governor's opno ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands	ce Committee's v greplaced with L Base Increase Grants S Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office				1007	I/A Ropts Gen Fund	Gov/ 6,859.1 100.0	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1	Accepted Additions Hse PCNs 40 1	OTI? OF Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
Administration Budget	329 330 331 332 333 333	# Appropriation Includes all House Baseli Column which includes the amendments) with one-time sections not included. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation ne (House Finan e Governor's op ne federal fundin in EV23 Adjusta Administrative Services Facilities Mental Health Trust Lands Administration	ce Committee's w grating budget ree g replaced with L Base Increase Grants S Increase Geolog Center Occupano to State Pipeline (Moving Out Reverse Continua Maintain Trust La Administration Bu	vorking quest (pre- JGF.) Support gical Material y Costs Due Coordinator ation - nd Office idget				1007 1004 1092	Unding Inform	Gov/ nation 6,859.1 100.0 125.0 (4,550.5)	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1 1 0	Accepted Additions Hse PCNs 40 1 1 0	0113 Or Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
	329 330 331 332 333 333	# Appropriation Includes all House Baseli Column which includes the amendments) with one-tin transactions not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration &	Allocation ne (House Finan e Governor's op ne federal fundin in EV23 Adjusto Administrative Services Facilities Mental Health Trust Lands Administration Mental Health	ce Committee's w greplaced with L Base Increase Grants S Increase Geolog Center Occupano to State Pipeline (Moving Out Reverse Continua Maintain Trust La Administration Bu	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office idget				1007 1004 1092	Unding Inform	Gov/ nation 6,859.1 100.0 125.0 (4,550.5)	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1 1 0	Accepted Additions Hse PCNs 40 1 1 0	OTT? Or Intent?	203.0 - - Unrestricted GF	149.9 - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
	329 330 331 332 333 333	# Appropriation Includes all House Baseling Includes the mendments) with one-time transactions not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation ne (House Finan e Governor's opno- ne federal fundin in EV23 Adjusta Administrative Services Facilities Mental Health Trust Lands Administration Mental Health Trust Lands	ce Committee's w greplaced with L Base Increase Grants S Increase Geolog Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La Administration Bu Continuation - Ma Land Office Admi	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office idget				1007 1004 1092	Unding Inform	Gov/ nation 6,859.1 100.0 125.0 (4,550.5)	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1 1 0	Accepted Additions Hse PCNs 40 1 1 0	011 Or Intent?	203.0 - - Unrestricted GF	149.9 - - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
	329 330 331 332 333 333	# Appropriation Includes all House Baseling Includes the mendments) with one-time transactions not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation ne (House Finan e Governor's opno- ne federal fundin in EV23 Adjusta Administrative Services Facilities Mental Health Trust Lands Administration Mental Health Trust Lands	ce Committee's w greplaced with L Base Increase Grants S Increase Geolog Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La Administration Bu Continuation - Ma Land Office Admi	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office idget				1007 1004 1092	Unding Inform	Gov/ nation 6,859.1 100.0 125.0 (4,550.5)	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1 1 0	Accepted Additions Hse PCNs 40 1 1 0	OT1? Or Intent?	203.0 - - Unrestricted GF	149.9 - - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total
337	329 330 331 332 333 333 334 335	# Appropriation Includes all House Baseling Includes the mendments) with one-time transactions not included 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation ne (House Finan e Governor's opno- ne federal fundin in EV23 Adjusta Administrative Services Facilities Mental Health Trust Lands Administration Mental Health Trust Lands	ce Committee's w greplaced with L Base Increase Grants S Increase Geolog Center Occupanc to State Pipeline (Moving Out Reverse Continua Maintain Trust La Administration Bu Continuation - Ma Land Office Admi	vorking quest (pre- JGF.) Support gical Material cy Costs Due Coordinator ation - nd Office idget				1007 1004 1092	Unding Inform	Gov/ nation 6,859.1 100.0 125.0 (4,550.5)	Hous Amd 2/14 no Sube Funding	e Baseline / Sal Adjusts / committee's / Gov PCNs 40 1 1 0	Accepted Additions Hse PCNs 40 1 1 0	OTT? Or Intent?	203.0 - - Unrestricted GF	149.9 - - - Designated GF	115.2 - Other State Funds	73.7 - - Federal	541.8 - - Total

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	5	Administration & Support Services	Mental Health Trust Lands Administration	Increase Authority to Trust Land Office Administration Budget Due to Anticipated Increase in Audits		1092	MHTAAR	380.1	Muttoller	0	0		-		Funds	-	
339	6	Fire Suppression, Land & Water Resources	Mining, Land & Water	Add Two Positions to Support the Alaska Real-Time Global Navigations Satellite System Network		1061	CIP Rcpts	227.1		2	2		-	-	_	-	-
340		Fire Suppression, Land & Water Resources	Mining, Land & Water	Replace Unrestricted General Funds with General Fund Program Receipts and Shore Fish Receipts		1004	Gen Fund GF/Prgm	(255.8) 155.8		0	0		-		-	-	
341	e					1154	Shore Fish	100.0					-	-	-	-	
<u>342</u> 343		Fire Suppression, Land & Water Resources	Mining, Land & Water	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	962.9		0	0		-	-	-	-	-
344	9	Fire Suppression,	Forest	Expand Inspection and		1004	Gen Fund	460.0		4	4			-	-	-	
345		Land & Water Resources	Management & Development	Administration Capacity for Timber Sales									-				-
346	10	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Increase Protection of Alaska from Wildland Fire		1004	Gen Fund	3,300.0		30	30			-	-	-	_
347	11	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Reinstate Wildland Firefighter Academy		1004	Gen Fund	500.0		0	0			-	-	-	_
348		Agriculture	Agricultural Development	Sponsor Future Farmers of America		1004	Gen Fund			0	0			-	-	-	
349		Parks & Outdoor Recreation	Parks Management & Access	Expand Maintenance and Operation Capacity for Statewide Parks		1200	VehRntlTax	1,045.1		0	0		-		-	-	_
350	14	Parks & Outdoor Recreation	Parks Management & Access	Fully Utilize Vehicle Rental Tax Receipts		1004	Gen Fund VehRntlTax			0	0		-	-	-	-	_
351														- -			_
427																	

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33	# 2	Appropriation	oriation Allocation Description Subcommittee Notes				tes	Fu	Inding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	Inc	ludes all GovAmd 2/14	no Sal Adjusts			Numbers Section			2				3	3			-	-	-	
42	8															-				-
	1		Geological &	Collect and Com					1004	Gen Fund	262.0		2	2			-	-	-	
			Geophysical Surveys	Identify Potential Energy Projects																
		Resources	Guiveys	Energy Trojects																
42	9															_				-
	2		Agricultural	Sponsor Future I	Farmers of				1004	Gen Fund	(180.0)		0	0			-	-	-	
			Development	America																
10	_																			
43		Agriculture	Agricultural	Amended Spons	or Future				1004	Gen Fund	180.0		1	1		-				-
	5		Development	Farmers of Amer					1004	Cerri una	100.0							_	_	
43	1															_				_
43	2																			
43	3 Oth	er Subcommittee Action	ons								-		0	0		-	-	-	-	-
43	4 1	Appropriation									-			0		-	-	-	-	-