

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Natural Resources																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom																		
305	Unrestricted GF		70,777.8	65,501.4	71,039.8	65,704.4																			
306	Designated GF		41,450.1	40,763.5	41,450.1	40,913.4																			
307	Other		38,396.9	37,574.5	38,396.9	37,689.7																			
308	Federal Funds		17,825.9	17,752.2	17,825.9	17,825.9																			
309	Total		168,450.7	161,591.6	168,712.7	162,133.4	-																		
310	Check (Enter #s from LFD reports)		168,450.7	161,591.6	168,712.7	-	-																		
311	Should equal zero		-	-	-	(162,133.4)	-																		
312	Funding Summary																								
314	General Funds Total		112,227.9	106,264.9	112,489.9	106,617.8	-																		
315	Other		38,396.9	37,574.5	38,396.9	37,689.7	-																		
316	Federal		17,825.9	17,752.2	17,825.9	17,825.9	-																		
317	Positions (Enter position counts from LFD reports)																								
319	PFTs		668	637	671	0																			
320	PPTs		251	245	251	0																			
321	Temps		64	64	64	0																			
322	Total Positions		983	946	986	0																			
323	Position Check (Should equal zero)					986																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Natural Resources																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	Includes all House Baseline (House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF.) transactions not included in FY23 Adjusted Base					Numbers Section	6,859.1	40	40		203.0	149.9	115.2	73.7	541.8										
333	1	Administration & Support Services	Administrative Services	Increase Grants Support		1007 I/A Rcpts	100.0	1	1		-	-	-	-	-										
334	2	Administration & Support Services	Facilities	Increased Geological Material Center Occupancy Costs Due to State Pipeline Coordinator Moving Out		1004 Gen Fund	125.0	0	0		-	-	-	-	-										
335	3	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Continuation - Maintain Trust Land Office Administration Budget		1092 MHTAAR	(4,550.5)	0	0		-	-	-	-	-										
336	4	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092 MHTAAR	4,550.5	0	0		-	-	-	-	-										
337																									

Prepared by:	
Date:	
Time:	
Status:	

Pink cells reflect differences
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	5	Administration & Support Services	Mental Health Trust Lands Administration	Increase Authority to Trust Land Office Administration Budget Due to Anticipated Increase in Audits		1092	MHTAAR	380.1		0	0		-	-	-	-	-								
338	6	Fire Suppression, Land & Water Resources	Mining, Land & Water	Add Two Positions to Support the Alaska Real-Time Global Navigations Satellite System Network		1061	CIP Rcpts	227.1		2	2		-	-	-	-	-								
339	7	Fire Suppression, Land & Water Resources	Mining, Land & Water	Replace Unrestricted General Funds with General Fund Program Receipts and Shore Fish Receipts		1004	Gen Fund	(255.8)		0	0		-	-	-	-	-								
340						1005	GF/Prgm	155.8					-	-	-	-	-								
341						1154	Shore Fish	100.0					-	-	-	-	-								
342	8	Fire Suppression, Land & Water Resources	Mining, Land & Water	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	962.9		0	0		-	-	-	-	-								
343						1153	State Land	(962.9)					-	-	-	-	-								
344	9	Fire Suppression, Land & Water Resources	Forest Management & Development	Expand Inspection and Administration Capacity for Timber Sales		1004	Gen Fund	460.0		4	4		-	-	-	-	-								
345	10	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Increase Protection of Alaska from Wildland Fire		1004	Gen Fund	3,300.0		30	30		-	-	-	-	-								
346	11	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Reinstate Wildland Firefighter Academy		1004	Gen Fund	500.0		0	0		-	-	-	-	-								
347	12	Agriculture	Agricultural Development	Sponsor Future Farmers of America		1004	Gen Fund	180.0		0	0		-	-	-	-	-								
348	13	Parks & Outdoor Recreation	Parks Management & Access	Expand Maintenance and Operation Capacity for Statewide Parks		1200	VehRntlTax	1,045.1		0	0		-	-	-	-	-								
349	14	Parks & Outdoor Recreation	Parks Management & Access	Fully Utilize Vehicle Rental Tax Receipts		1004	Gen Fund	(198.7)		0	0		-	-	-	-	-								
350						1200	VehRntlTax	198.7					-	-	-	-	-								
351													-	-	-	-	-								
427																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y						
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
332		Includes all GovAmd 2/14 no Sal Adjusts				Numbers Section				262.0		3	3								-	-	-	-							
428																					-	-	-	-							
	1	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Collect and Compile Data to Identify Potential Renewable Energy Projects		1004	Gen Fund	262.0		2	2			-	-	-	-	-													
429																					-	-	-	-							
	2	Agriculture	Agricultural Development	Sponsor Future Farmers of America		1004	Gen Fund	(180.0)		0	0			-	-	-	-	-													
430																					-	-	-	-							
	3	Agriculture	Agricultural Development	Amended Sponsor Future Farmers of America		1004	Gen Fund	180.0		1	1			-	-	-	-	-													
431																					-	-	-	-							
432																															
433		Other Subcommittee Actions							-		0	0			-	-	-	-	-												
434	1	Appropriation						-			0			-	-	-	-	-													