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301	A B Department of Education	C C	D	E	F	G	H I	J	K L	M N	0	P	Q	RS		U	V	W	X
	All Dollars in Thousands	and Early Devel	opment																
	Numbers Only																		
							23 Gov	ernor's	FY23 Ac	liusted					Prepared by:				
		23 Governor's	FY23 Adjusted	House	House	Senate		12/15 to	Base to		House Baseline	to House			. ,				
304		Request 12/15	Base	Baseline	Subcom	Subcom		Subcom	Subo		Subcon								
305	Unrestricted GF	82,278.7	59,586.0	82,278.7	59,652.5		(22,626.2	.) -27.5%	66.5	0.1%	(22,626.2)	-27.5%			Date:				
306	Designated GF	2,650.8	24,149.0	2,657.2	24,153.1		21,502.3	811.2%	4.1	0.0%	21,495.9	809.0%			Time				
307	Other	33,702.4	33,789.3	33,702.4	33,836.7		134.3	0.4%	47.4	0.1%	134.3	0.4%			Status:				
308	Federal Funds	247,435.6	247,320.0	247,435.6	247,435.6			0.0%	115.6	0.0%	-	0.0%							
309	Total	366,067.5	364,844.3	366,073.9	365,077.9	-	- (989.6	.0.3%	233.6	0.1%	(996.0)	-0.3%							
000	Check (Enter #s from LFD	000100110	001101110	000(01010	000,01110		(0001	1 0.070	200.0	0.1.70	(00010)	010 /0							
310	reports)	366,067.5	364,844.3	366,073.9	-	-	-												
311	Should equal zero	-	-	-	(365,077.9)	-	-								Pink cells reflect	differences			
312							_								Enter Data in Blu	e Cells			
313	Funding Summary						_						-						
314	General Funds Total	84,929.5	83,735.0	84,935.9	83,805.6	-	- (1,123.9		70.6	0.1%	(1,130.3)	-1.3%							
	Other	33,702.4	33,789.3	33,702.4	33,836.7	-	- 134.3		47.4	0.1%	134.3	0.4%							
316	Federal	247,435.6	247,320.0	247,435.6	247,435.6	-	- J	0.0%	115.6	0.0%	-	0.0%							
317																			
318	Positions (Enter position			o	-			100.05		100.001	(a ·	400.00							
	PFTs	245) -100.0%		-100.0%	(245)								
		12			0) -100.0%		-100.0%	(12)								
321	Temps	4			-		(4) -100.0%	(4)	-100.0%	(4)	-100.0%							
	Total Positions	261	264	261	0														
323	Position Check (Should equ	ual zero)			261														
324																			
325																			
326																bcomShaded c			
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
328																4.1	47.4	115.6	233.6
								_		Total Subco	mmittee Changes			nt?	66.5	4.1	47.4		
										Total Subco		e Baseline	Accepted	Intent?	66.5 66.5	4.1	47.4	115.6	
329	Department of Education	and Early Devel	opment							Total Subco				Or Intent?					233.6
	Department of Education	and Early Devel	opment							Total Subco	Hous GovAmd 2/14 no	Sal Adjusts /	Accepted	TI? Or Intent?					
329	·	-	-								Hous GovAmd 2/14 no Sub	Sal Adjusts / committee's /	Accepted Additions	OTI? Or Intent?	66.5 - -	4.1 - -	47.4	115.6 - -	<u>233.6</u> - -
329	Department of Education # Appropriation	and Early Devel	opment Descrip	otion	Su	bcommittee	Notes	Fi	Inding Inform		Hous GovAmd 2/14 no Sub Funding	Sal Adjusts /	Accepted Additions	OTI? Or Intent?		4.1 - - Designated	47.4 - - Other State		
329	# Appropriation	Allocation	Descrip					Fi		ation	Hous GovAmd 2/14 no Sub	Sal Adjusts / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	66.5 - -	4.1 - -	47.4	115.6 - - Federal	<u>233.6</u> - -
329	# Appropriation Includes all House Baseli	Allocation ne (House Finan	Descrip	working		bcommittee lumbers Sec		Fi			Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's /	Accepted Additions	OTI? Or Intent?	66.5 - -	4.1 - - Designated	47.4 - - Other State	115.6 - -	<u>233.6</u> - -
329	# Appropriation Includes all House Baseli column which includes th	Allocation ne (House Finan ne Governor's op	Descrip Ince Committee's Derating budget r	working request (pre-				Fi		ation	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	66.5 - -	4.1 - - Designated	47.4 - - Other State	115.6 - - Federal	<u>233.6</u> - -
329 330 331 332	# Appropriation Includes all House Baseli column which includes th amendments) with one-tii	Allocation ne (House Finan ne Governor's op me federal fundi	Descrip Ice Committee's perating budget r ng replaced with	working request (pre-				Fi		ation	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	# Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included	Allocation ne (House Finan ne Governor's op me federal fundi t in FY23 Adjuste	Descrip ce Committee's perating budget r ng replaced with ed Base.	working request (pre- 1 UGF)					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - -	4.1 - - Designated	47.4 - - Other State	115.6 - - Federal	<u>233.6</u> - -
329 330 331 332	Appropriation Includes all House Baseli column which includes th amendments) with one-tii transactions not included I K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i in FY23 Adjuste Residential	Descrip tee Committee's perating budget r ng replaced with ed Base.	working request (pre- 1 UGF) e Lower				Ft 1004		ation	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	# Appropriation Includes all House Baseli column which includes the amendments) with one-til transactions not included 1 K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i n FY23 Adjusto Residential Schools	Descrip the Committee's perating budget r ng replaced with d Base. Increment for the Yukon School Di	working request (pre- 1 UGF) e Lower strict's					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	# Appropriation Includes all House Baseli column which includes the amendments) with one-til transactions not included 1 K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i in FY23 Adjuste Residential	Descrip ice Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech	working request (pre- 1 UGF) e Lower strict's unical					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	Appropriation Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i n FY23 Adjusto Residential Schools	Descrip cce Committee's operating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside	working request (pre- 1 UGF) e Lower strict's unical					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	Appropriation Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i n FY23 Adjusto Residential Schools	Descrip ice Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech	working request (pre- b UGF) e Lower strict's unical					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333	Appropriation Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi i n FY23 Adjusto Residential Schools	Descrip cce Committee's operating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside	working request (pre- b UGF) e Lower strict's unical					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332	Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included I K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi d in FY23 Adjusto Residential Schools Program	Descrip cce Committee's operating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside	working request (pre- a UGF) B Lower strict's inical ential					unding Inform	nation 1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3	Accepted Additions Hse PCNs -3	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333	Appropriation Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi d in FY23 Adjusto Residential Schools Program	Descrip ice Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program	working request (pre- o UGF) 2 Lower strict's nical ential				1004	Gen Fund	1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0	OT1? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333	Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included I K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi d in FY23 Adjusto Residential Schools Program	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program	working request (pre- b UGF) b Lower strict's unical ential rity to Reflect in Service				1004	Gen Fund	1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333	Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included I K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi d in FY23 Adjusto Residential Schools Program	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program	working request (pre- b UGF) b Lower strict's unical ential rity to Reflect in Service				1004	Gen Fund	1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0	OT17 Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included I K-12 Support	Allocation ne (House Finan ne Governor's op me federal fundi d in FY23 Adjusto Residential Schools Program	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program	working request (pre- b UGF) b Lower strict's unical ential rity to Reflect in Service				1004	Gen Fund	1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0	OT1? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support Z K-12 Support	Allocation ne (House Finam ne Governor's of me federal fundi din FY23 Adjusta Residential Schools Program	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati	working request (pre- i UGF) 2 Lower strict's inical ential rity to Reflect in Service ion				1004	Gen Fund	1,223.2 228.0 (2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included I K-12 Support K-12 Support K-12 Support B Education Support	Allocation ne (House Finam e Governor's op me federal fundi d in FY23 Adjust Residential Schools Program Special Schools	Descrip the committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc	working request (pre- b UGF) e Lower strict's inical ential rity to Reflect in Service ion essing				1004	Gen Fund	1,223.2	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included I K-12 Support K-12 Support K-12 Support B Education Support	Allocation ne (House Finam ne Governor's of me federal fundi d in FY23 Adjusta Residential Schools Program	Descrip ice Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info	working request (pre- 1 UGF) 2 Lower strict's anical ential rity to Reflect in an Service ion				1004	Gen Fund	1,223.2 228.0 (2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0	011? Or intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included I K-12 Support K-12 Support K-12 Support B Education Support	Allocation ne (House Finam e Governor's op me federal fundi d in FY23 Adjust Residential Schools Program Special Schools	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje	working request (pre- 1 UGF) 2 Lower strict's inical ential rity to Reflect in Service ion essing rmation ect				1004	Gen Fund	1,223.2 228.0 (2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-til transactions not included I K-12 Support K-12 Support K-12 Support B Education Support	Allocation ne (House Finam e Governor's op me federal fundi d in FY23 Adjust Residential Schools Program Special Schools	Descrip ice Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info	working request (pre- 1 UGF) 2 Lower strict's inical ential rity to Reflect in Service ion essing rmation ect				1004	Gen Fund	1,223.2 228.0 (2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-ti transactions not included I K-12 Support K-12 Support K-12 Support Bducation Support and Admin Services	Allocation ne (House Finam e Governor's of me federal fundi d in FY23 Adjust Residential Schools Program Special Schools	Descrip the committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and	e Lower strict's inical ential rity to Reflect in Service ion essing rmation ect d Oversight				1004 1004 1007	Gen Fund	(2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes t amendments) with one-tii transactions not included I K-12 Support K-12 Support K-12 Support G Education Support and Admin Services 4 Education Support	Allocation ne (House Finam e Governor's op me federal fundi i in FY23 Adjuste Residential Schools Program Special Schools	Descrip becarting budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicati	expression of the second structure of the second struc				1004	Gen Fund	1,223.2 228.0 (2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support K-12 Support Gaucation Support and Admin Services A Education Support and Admin Services	Allocation ne (House Finam ne Governor's of me federal fundi d in FY23 Adjusta Residential Schools Program Special Schools Information Services	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicat Memberships an	expression of the second structure of the second struc				1004 1004 1007	Gen Fund	(2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	0117 Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support K-12 Support Gaucation Support and Admin Services A Education Support and Admin Services	Allocation ne (House Finam e Governor's op me federal fundi i in FY23 Adjuste Residential Schools Program Special Schools	Descrip becarting budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicati	expression of the second structure of the second struc				1004 1004 1007	Gen Fund	(2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support K-12 Support Gaucation Support and Admin Services A Education Support and Admin Services	Allocation ne (House Finam ne Governor's of me federal fundi d in FY23 Adjusta Residential Schools Program Special Schools Information Services	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicat Memberships an	expression of the second structure of the second struc				1004 1004 1007	Gen Fund	(2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333	# Appropriation Includes all House Baseli column which includes the amendments) with one-tiin transactions not included 1 K-12 Support 2 K-12 Support 3 Education Support and Admin Services 4 Education Support and Admin Services	Allocation ne (House Finam 6 Governor's op me federal fundi i in FY23 Adjuste Residential Schools Program Special Schools Information Services Student and School Achievement	Descrip meeter and the second	working request (pre- d UGF) e Lower strict's unical ential rity to Reflect in Service ion essing rmation ect d Oversight e d	N	lumbers Sec	ction	1004 1004 1004 1007 1004	Gen Fund	(15.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	0117 Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333 333 333 333 333	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support I K-12 Support I K-12 Support I Education Support and Admin Services I Education Support A Education Support and Admin Services I Mt. Edgecumbe High	Allocation ne (House Finam e Governor's of me federal fundi in FY23 Adjuste Residential Schools Program Special Schools Information Services Student and School Achievement Mt. Edgecumbe	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicat Memberships an Subscriptions	working request (pre- UGF) UGF) e Lower strict's unical ential rity to Reflect ion rity to Reflect ion essing rmation ect d Oversight e d	N Items 5 and 8	Jumbers Sec	und budget	1004 1004 1007	Gen Fund	(2.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	0117 Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333 333 333 333 333	# Appropriation Includes all House Baseli column which includes the amendments) with one-tiin transactions not included 1 K-12 Support 2 K-12 Support 3 Education Support and Admin Services 4 Education Support and Admin Services	Allocation ne (House Finam 6 Governor's op me federal fundi i in FY23 Adjuste Residential Schools Program Special Schools Information Services Student and School Achievement	Descrip ince Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Management and Reduce Duplicat Memberships an Subscriptions	e Lower strict's inical ential rity to Reflect in Service ion essing ect d Oversight e d Center t.	N	Jumbers Sec	und budget	1004 1004 1004 1007 1004	Gen Fund	(15.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	011? Or Intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total
329 330 331 332 333 333 333 334 335	Appropriation Includes all House Baseli column which includes th amendments) with one-tit transactions not included I K-12 Support I K-12 Support I K-12 Support I Education Support and Admin Services I Education Support A Education Support and Admin Services I Mt. Edgecumbe High	Allocation ne (House Finam e Governor's of me federal fundi in FY23 Adjuste Residential Schools Program Special Schools Information Services Student and School Achievement Mt. Edgecumbe	Descrip the Committee's berating budget r ng replaced with ed Base. Increment for the Yukon School Di Career and Tech Education Reside Program Decrease Author Special Educatio Agency Calculati Add a Data Proc Manager for Info Technology Proje Management and Reduce Duplicat Memberships an Subscriptions	e Lower strict's unical ential rity to Reflect in Service ion essing rmation ect d Oversight e d Center t. lilities	N Items 5 and 8	Jumbers Sec	und budget	1004 1004 1004 1007 1004	Gen Fund	(15.0)	Hous GovAmd 2/14 no Sub Funding	Sal Adjusts / committee's / Gov PCNs -3 0 0	Accepted Additions Hse PCNs -3 0 0	ure 0113 or intent?	66.5 - Unrestricted GF	4.1 - Designated GF	47.4 - Other State Funds	115.6 - - Federal	233.6 - - Total

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222	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Funding Information		Funding	Gov PCNs	Hse		Unrestricted GF		Other State	Federal	Total
332				Transparency		1005	GF/Prgm	150.0	Multiplier		PCNs	Ž	-	GF	Funds -	-	
							-					ŝ					
339														-			-
	6	Mt. Edgecumbe High School	Mt. Edgecumbe Aquatic Center		Items 6 and 7 are linked and budget action should be the same.	0		-		2	2	e	-	-	-	-	-
		301001	Aqualic Center	Lifeguard 2 (05-6035) from	action should be the same.							ctur					
				Mt. Edgecumbe High School	Items 5 and 8 are related.							Stru					
340	7		Mt. Education		Items Canad 7 and limbed and budget	0				0	0						
		School	High School		Items 6 and 7 are linked and budget action should be the same.	0		-		-2	-2	ē	-	-	-	-	-
				Lifeguard 2 (05-6035) to Mt. Edgecumbe Aquatic Center	Items 5 and 8 are related.							.nctr					
244				Edgecumbe Aquatic Center	items 5 and 6 are related.							Str					
341	8	Mt. Edgecumbe High	Mt. Edgecumbe	Transfer Mt. Edgecumbe	Items 5 and 8 are linked and budget	1004	Gen Fund	(400.0)		0	0			-	-	-	
		School	High School Facilities	Aquatic Center Authority to a New Component for Budget	action should be the same.							o					
342			Maintenance		Items 6 and 7 are related.							ctur	-				-
						1005	GF/Prgm	(150.0)				Stru	-		-	-	
240																	
343	9	Alaska State	Live Homework	Replace Authority	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	138.2		0	0			-	-	-	-
		Libraries, Archives	Help	Unavailable due to Alaska Constitution Article IX Section													
344		and Museums		17(d)									-				-
						1226	High Ed	(138.2)					-		-	-	
245																	
345	10	Alaska State	Broadband	Reverse Internet for Schools		1004	Gen Fund	(771.5)		0	0			-	-	-	-
		Libraries, Archives and Museums	Assistance	(SB74) (Sec2 Ch8 SLA2020				. ,									
		and Museums	Grants	P41 L23 (HB205))													
346													-				_
	11	Alaska Commission	Program		Items 11 and 20 are linked and budget	1226	High Ed	(5,841.8)		0	0	0	-		-	-	
		on Postsecondary Education	Administration & Operations	Grants to a New Component for Budget Transparency	action should be the same.							cture					
					Item 19 is related.							Stru					
347			-			1001	0 5 1	511.0						-			-
	12	Alaska Commission on Postsecondary	Program Administration &	Replace Authority Unavailable due to Alaska	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	514.3		0	0			-	-	-	
240		Education	Operations	Constitution Article IX Section													
540				17(d)		1226	High Ed	(514.3)					-		-	-	
349			_											-			_
	13	Alaska Commission on Postsecondary	Program Administration &		Items 13 and 17 are linked and budget action should be the same.	1007	I/A Rcpts	(142.0)		-4	-4		-	-		-	
		Education	Operations														
0.55																	
350	14	Alaska Commission	WWAMI	WWAMI Contractual Increase	Items 14 and 16 are linked. Item 16 is the	1226	High Ed	36.9		0	0		-		-	-	-
		on Postsecondary	Medical		sum of item 14 (\$36.9) and \$3,258.0 base		Ŭ										
		Education	Education		funding.												
					If item 14 is denied, item 16 should be												
351		Alaska Commission	WWAMI		reduced by \$36.9 to \$3,258.0. Expansion of the WWAMI program could	1004	Gen Fund	1,647.5		0	0			-			-
		on Postsecondary	Medical	Education Program by 10	not occur until FY24.	1004	Gen rund	1,047.5		0	0			-	-	-	
		Education	Education	Students from 20 to 30 Students													
					A comprehensive expansion plan by the University of Alaska and University of												
					Washington, to include timelines and												
352					budget, is needed order to expand the program.												
		Alaska Commission	WWAMI	Replace Authority	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	3,294.9		0	0			-	-	-	
		on Postsecondary Education	Medical Education	Unavailable due to Alaska Constitution Article IX Section	Items 14 and 16 are linked. Item 16 is the												
353				17(d)	sum of item 14 (\$36.9) and \$3.258.0 base								-				-

	А	В	С	D E	F G H		J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
	#	Appropriation	Allocation	Description	Subcommittee No			unding Inform		Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332					<i>,</i>					Multiplier		PCNs			GF	Funds		
					funding.		1226	High Ed	(3,294.9)					-		-	-	
					If item 14 is denied, item 16 s	hould be												
354					reduced by \$36.9 to \$3,258.0	L									-			
	17		Loan Servicing	Reduce Authority to Align	Items 13 and 17 are linked ar	nd budget	1106	ASLC Rcpts	(142.0)		0	0		-	-		-	
		Corporation		with Deleted Positions in Program Admin and	action should be the same.													
				Operations														
355																-		_
	18	Student Financial Aid		Replace Authority	Items 9, 12, 16, 18 and 21 are	e related.	1004	Gen Fund	11,750.0		0	0			-	-	-	
			Performance Scholarship	Unavailable due to Alaska Constitution Article IX Sect	20													
356			Awards	17(d)	זול									-				-
							1226	High Ed	(11,750.0)					-		-	-	
357		Student Financial Aid	Alaaka	Change Appropriation to a	Items 11, 19, and 20 are relat	od	0				0	0			-			-
	19		Performance	Allocation Under the Stude	items 11, 19, and 20 are related	.ed.	0		-		U	0	e	-	-	-	-	-
		C C	Scholarship	Financial Aid Programs									Ictui					
			Awards	Appropriation									Str					
358		A					1000		=									
	20	Student Financial Aid Programs	Alaska Education	Transfer Alaska Education Grants from Program	Items 11 and 20 are linked an action should be the same.	nd budget	1226	High Ed	5,841.8		0	0	Θ	-		-	-	
			Grants	Administration and	action should be the same.								ctur					
				Operations	Item 19 is related.								Stru					
359															-			-
	21	Student Financial Aid Programs	Alaska Education	Replace Authority Unavailable due to Alaska	Items 9, 12, 16, 18 and 21 are	e related.	1004	Gen Fund	5,841.8		0	0			-	-	-	
			Grants	Constitution Article IX Sect	n													
360				17(d)			1226	Lliab 5-1	(5.944.0)					-				-
							1226	High Ed	(5,841.8)					-		-	-	
00																		
361	-														-			-
388																		
	Incl	udes all GovAmd 2/14	no Sal Adjusts		Numbers Sectio	n			6.4		0	0		-		-	-	
389																		-
	22		Student and School	Correct Alaska Technical a Vocational Education	nd		1151	VoTech Ed	6.4		0	0		-		-	-	
			Achievement	Program Funding Available														
390															-			-