

Department of Environmental Conservation

All Dollars in Thousands

Numbers Only

	23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom
Unrestricted GF	23,893.9	16,515.4	23,936.9	16,515.4	
Designated GF	21,506.4	24,517.1	21,463.4	24,517.1	
Other	19,323.7	17,462.5	19,523.7	17,462.5	
Federal Funds	25,253.4	25,536.1	25,378.4	25,536.1	
Total	89,977.4	84,031.1	90,302.4	84,031.1	-
Check (Enter #s from LFD reports)	89,977.4	84,031.1	90,302.4		-
Should equal zero	-	-	-	(84,031.1)	-

23 Governor's Request 12/15 to House Subcom	
(7,378.5)	-30.9%
3,010.7	14.0%
(1,861.2)	-9.6%
282.7	1.1%
(5,946.3)	-6.6%

FY23 Adjusted Base to House Subcom	
-	0.0%
-	0.0%
-	0.0%
-	0.0%
-	0.0%

House Baseline to House Subcom	
(7,421.5)	-31.0%
3,053.7	14.2%
(2,061.2)	-10.6%
157.7	0.6%
(6,271.3)	-6.9%

Funding Summary

General Funds Total	45,400.3	41,032.5	45,400.3	41,032.5	-
Other	19,323.7	17,462.5	19,523.7	17,462.5	-
Federal	25,253.4	25,536.1	25,378.4	25,536.1	-

(4,367.8)	-9.6%
(1,861.2)	-9.6%
282.7	1.1%

-	0.0%
-	0.0%
-	0.0%

(4,367.8)	-9.6%
(2,061.2)	-10.6%
157.7	0.6%

Positions (Enter position counts from LFD reports)

PFTs	503	469	503	0	
PPTs	0	0	0	0	
Temps	1	1	1	0	
Total Positions	504	470	504	0	
Position Check (Should equal zero)			504		

(503)	-100.0%
-	0.0%
(1)	-100.0%

(469)	-100.0%
-	0.0%
(1)	-100.0%

(503)	-100.0%
-	0.0%
(1)	-100.0%

Department of Environmental Conservation

Department of Environmental Conservation					Total Subcommittee Changes					OTI? Or Intent?	
					House Baseline Accepted						
					GovAmd 2/14 no Sal Adjusts Accepted						
					Subcommittee's Additions						
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		
Includes all House Baseline (House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF.) transactions not included in FY23 Adjusted Base				Numbers Section		5,946.3		34	34		
1	Administration	EVOS Trustee Council	Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation		0		-		0	0	Structure

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
2	Environmental Health	Environmental Health	Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C		1004	Gen Fund	830.0		6	6	
3	Environmental Health	Environmental Health	Replace Ocean Ranger Fees for Fish Tissue Testing		1004	Gen Fund	324.6		0	0	
					1205	Ocn Ranger	(324.6)				
4	Air Quality	Air Quality	Align Air Permitting Authority with Updated Federal Guidance		1002	Fed Rcpts	(350.0)		0	0	
					1005	GF/Prgm	(1,800.0)				
					1093	Clean Air	2,150.0				
5	Spill Prevention and Response	Spill Prevention and Response	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	1,275.2		0	0	
					1052	Oil/Haz Fd	(1,275.2)				
6	Water	Water Quality, Infrastructure Support & Financing	Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands		1004	Gen Fund	4,904.0		28	28	

Includes all GovAmd 2/14 no Sal Adjusts				Numbers Section			325.0		0	0	
7	Administration	Administrative Services	Exxon Valdez Oil Spill Trustee Council Administration		1018	EVOS Civil	200.0		0	0	
8	DEC Buildings Maintenance and Operations	DEC Buildings Maintenance and Operations	Operational Costs of the Environmental Health Laboratory		1002	Fed Rcpts	125.0		0	0	
9	Spill Prevention and Response	Spill Prevention and Response	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	43.0		0	0	
					1052	Oil/Haz Fd	(43.0)				