



Department of Environmental Conservation

House Finance Subcommittee

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DEC FY2023 Operating Budget:

Division of Administration (in thousands)

EVOSTC Administration

- ▶ Administrative cost for DEC staff to support the Exxon Valdez Oil Spill Settlement Trustee Council (EVOSTC)
- ▶ A reduction of a similar amount is reflected in DFG's Admin Services component
- ▶ Increment Request
 - ▶ \$200.0 EVOS



DEC FY2023 Operating Budget: Building Maintenance & Operations

(in thousands)

Increased Costs of Operations

- BM&O budget has not received an increase since FY2012
- FY2016 Governor's Office eliminated the annual fuel & utility supplemental allocation
- Utilities rates and other support costs have increased
- Energy efficiency project was based on utility rates at a point in time and average temperatures
- Increment Request
 - \$125.0 Fed



DEC FY2023 Operating Budget: Spill Prevention & Response (in thousands)

Replace Unavailable Authority Due to Sweep

- ▶ Trues up request to the current Prevention Account projections based on the Fall Revenue Sources Book
- ▶ Fund Source Change
 - ▶ \$43.0 UGF
 - ▶ (\$43.0) Oil/Haz Fund



Questions?

