

FY2022 Supplemental Summary
(in thousands)

Supplementals Submitted December 15, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	0.0	0.0	0.0	0.0	0.0
Capital	45,141.9	150.0	0.0	6,028.0	51,319.9
Total Supplemental in FY2022 Governor	45,141.9	150.0	0.0	6,028.0	51,319.9

Supplementals Submitted December 15, 2021	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	4,300.0	0.0	13,500.0	20,000.0	37,800.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	4,300.0	0.0	13,500.0	20,000.0	37,800.0
Judiciary	1,783.0	0.0	0.0	0.0	1,783.0
Legislature	1,995.0	0.0	0.0	0.0	1,995.0
Fund Capitalization	34,000.0	0.0	0.0	0.0	34,000.0
Permanent Fund	795,609.5	0.0	0.0	0.0	795,609.5
Statewide Subtotal	833,387.5	0.0	0.0	0.0	833,387.5
Total Operating Supplementals	837,687.5	0.0	13,500.0	20,000.0	871,187.5
Capital	47,877.5	0.0	32,784.0	0.0	80,661.5
Total Fast Track Supplemental Bill	885,565.0	0.0	46,284.0	20,000.0	951,849.0

Supplementals Submitted February 1, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	23,767.7	5,196.8	(774.2)	1,556.4	29,746.7
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	23,767.7	5,196.8	(774.2)	1,556.4	29,746.7
Judgments, Claims, and Settlements	232.9	0.0	0.0	0.0	232.9
Statewide Subtotal	232.9	0.0	0.0	0.0	232.9
Total Operating Supplementals	24,000.6	5,196.8	(774.2)	1,556.4	29,979.6
Capital	200.0	0.0	1,088.5	0.0	1,288.5
Total Regular Supplemental Request	24,200.6	5,196.8	314.3	1,556.4	31,268.1

Governor Amend Supplementals Submitted February 16, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	657.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	0.0	0.0	0.0	0.0	0.0
Judgments, Claims, and Settlements	876.6	0.0	0.0	0.0	876.6
Statewide Subtotal	0.0	0.0	0.0	0.0	876.6
Total Operating Supplementals	0.0	0.0	0.0	0.0	876.6
Capital	(2,120.0)	0.0	22,067.1	0.0	19,947.1
Total Supplemental Governor Amend Request	(1,243.4)	0.0	22,067.1	0.0	23,233.9
TOTAL SUPPLEMENTAL ALL BILLS	953,664.1	5,346.8	68,665.5	27,584.4	1,057,671.0