

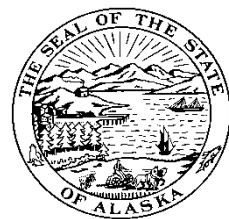
Alaska State Legislature

Legislative Affairs Agency

Office of the Executive Director

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MEMORANDUM

TO: Representative Sara Hannan, Chair
Legislative Council

FROM: Jessica Geary, Executive Director 
Legislative Affairs Agency

DATE: February 18, 2022

SUBJECT: Legislative Council FY23 Budget Request

I have met with the Presiding Officers, the Rules Chairs, and House and Senate Finance co-chair staff to prepare the FY23 Legislative Council's budget request, which includes proposed structural changes, four new positions, multiple budget authority transfers, and a modest increment.

Specifically, this request creates two new allocations within the Legislative Council RDU to allow for greater budget transparency:

- **Integrated Technology Services** allocation transfers the Information Technology section out of Administrative Services into its own allocation. Additional funding is needed for three new positions and related services and commodities. The budget request is funded with transfers from Administrative Services, Legal and Research Services, Legislators' Salaries and Allowances, Legislative Operating, and Session Expenses.
- **Legislative Security Services** allocation moves security expenses formerly budgeted in Session Expenses into its own allocation. The budget request is funded with transfers from Legislative Operating.

A new position in the Personnel section of Administrative Services is needed to maintain existing services and is funded by a transfer from Legal and Research Services (93.5). Finally, an increment of 100.0 is necessary for the Office of the Ombudsman to maintain existing services.

Total Transfer Amount: 1,894.9

Total Increment Request: 100.0

Total New PFT Positions: 4

Attached is the budget request and accompanying narrative, as well as two memos that detail the justification for new positions and services.

Thank you.