

**Alaska Department of Education & Early Development**  
**K-12 Public School Operating Fund and Selected Special Revenue Funds**  
**Audited FY2020 Revenues (Excludes State of Alaska PERS/TRS Payments)**  
**School District Revenue by Source**

| Type   | School District   | ADM     | OP FUND:<br>Local | OP FUND:<br>State | OP FUND:<br>Federal | OP FUND:<br>Other | Special Rev.<br>Funds (SRF) | Total Revenue    | Pupil Trans.  |
|--------|-------------------|---------|-------------------|-------------------|---------------------|-------------------|-----------------------------|------------------|---------------|
| REAA   | Alaska Gateway    | 380     | \$ -              | \$ 9,177,970      | \$ 473,466          | \$ 983,434        | \$ 3,543,941                | \$ 14,178,811    | \$ 756,256    |
| REAA   | Aleutian Region   | 28      | -                 | 1,335,552         | 36,920              | 380,285           | 93,657                      | 1,846,414        | -             |
| C/B    | Aleutians East    | 221     | 1,033,045         | 4,355,672         | 2,262,715           | 753,074           | 640,552                     | 9,045,058        | 75,769        |
| C/B    | Anchorage         | 45,465  | 209,041,914       | 341,969,301       | 21,617,573          | 6,278,496         | 50,867,660                  | 629,774,944      | 24,765,463    |
| REAA   | Annette Island    | 289     | -                 | 3,708,496         | 5,617,043           | 276,265           | 1,197,359                   | 10,799,163       | 57,989        |
| REAA   | Bering Strait     | 1,718   | -                 | 31,660,048        | 17,512,338          | 9,940,487         | 8,104,029                   | 67,216,902       | 92,786        |
| C/B    | Bristol Bay       | 110     | 1,676,259         | 1,235,608         | 111,106             | 781,902           | 665,429                     | 4,470,304        | 303,200       |
| REAA   | Chatham           | 150     | -                 | 3,458,083         | 380,381             | 309,778           | 653,577                     | 4,801,819        | 43,958        |
| REAA   | Chugach           | 475     | -                 | 4,110,454         | 165,418             | 440,273           | 2,438,550                   | 7,154,695        | -             |
| REAA   | Copper River      | 438     | -                 | 6,653,213         | 613,315             | 56,722            | 564,398                     | 7,887,648        | 559,452       |
| C/B    | Cordova           | 324     | 2,010,151         | 3,884,554         | 43,782              | 150,386           | 392,999                     | 6,481,872        | 118,572       |
| C/B    | Craig             | 565     | 639,209           | 5,027,794         | 722,640             | 192,542           | 939,695                     | 7,521,880        | 116,519       |
| REAA   | Delta/Greely      | 780     | -                 | 10,346,692        | 336,371             | 176,869           | 873,759                     | 11,733,691       | 1,301,368     |
| C/B    | Denali            | 976     | 2,769,308         | 7,143,040         | 3,912               | 119,585           | 785,140                     | 10,820,985       | 424,962       |
| C/B    | Dillingham        | 439     | 1,300,000         | 6,081,543         | 614,317             | 834,213           | 1,460,800                   | 10,290,873       | 590,253       |
| C/B    | Fairbanks         | 13,234  | 50,045,400        | 116,276,242       | 16,272,528          | 1,191,087         | 15,421,766                  | 199,207,023      | 11,686,384    |
| C/B    | Galena            | 5,149   | 448,699           | 31,270,775        | 260,980             | 305,211           | 5,022,520                   | 37,308,185       | 80,310        |
| C/B    | Haines            | 274     | 1,605,000         | 2,860,497         | -                   | 153,968           | 458,170                     | 5,077,635        | 178,986       |
| C/B    | Hoonah            | 125     | 638,248           | 2,510,324         | 21,907              | 24,113            | 882,739                     | 4,077,331        | -             |
| C/B    | Hydaburg          | 101     | 193,005           | 1,834,620         | -                   | 162,533           | 2,714,612                   | 4,904,770        | -             |
| REAA   | Iditarod Area     | 300     | -                 | 5,886,037         | 712,398             | 1,363,981         | 641,710                     | 8,604,126        | 39,792        |
| C/B    | Juneau            | 4,620   | 26,777,300        | 38,859,668        | 129,922             | 921,679           | 7,455,342                   | 74,143,911       | 3,107,113     |
| C/B    | Kake              | 103     | 116,639           | 2,117,052         | 386,617             | 197,880           | 485,715                     | 3,303,903        | 29,198        |
| REAA   | Kashunamiut       | 302     | -                 | 3,647,808         | 3,844,609           | 1,019,103         | 1,174,641                   | 9,686,161        | 1,511         |
| C/B    | Kenai Peninsula   | 8,535   | 52,489,253        | 81,165,928        | 146,948             | 2,081,347         | 7,777,351                   | 143,660,827      | 7,801,442     |
| C/B    | Ketchikan Gateway | 2,205   | 10,797,829        | 25,958,489        | -                   | 343,724           | 2,203,834                   | 39,303,876       | 1,731,140     |
| C/B    | Klawock           | 128     | 200,000           | 2,418,981         | 952,885             | 124,968           | 760,044                     | 4,456,878        | 82,754        |
| C/B    | Kodiak Island     | 2,252   | 10,455,244        | 28,733,207        | 2,910,363           | 1,706,728         | 3,383,187                   | 47,188,729       | 1,905,435     |
| REAA   | Kuspuk            | 362     | -                 | 7,017,317         | 3,726,618           | 4,075,637         | 2,707,589                   | 17,527,161       | 261,472       |
| C/B    | Lake & Peninsula  | 315     | 1,360,065         | 9,330,165         | 853,299             | 1,856,583         | 1,661,604                   | 15,061,716       | 130,974       |
| REAA   | Lower Kuskokwim   | 4,057   | -                 | 64,651,579        | 35,849,962          | 31,079,350        | 14,334,492                  | 145,915,383      | 1,241,335     |
| REAA   | Lower Yukon       | 1,943   | -                 | 32,679,124        | 18,054,983          | 7,570,305         | 6,351,802                   | 64,656,214       | 1,943         |
| C/B    | Mat-Su            | 19,080  | 60,665,932        | 174,205,336       | 235,870             | 2,172,011         | 16,929,468                  | 254,208,617      | 17,008,574    |
| C/B    | Nenana            | 1,365   | 80,808            | 9,406,452         | 8,336               | 354,860           | 2,132,940                   | 11,983,396       | 126,003       |
| C/B    | Nome              | 713     | 3,000,000         | 9,134,442         | 60,832              | 950,909           | 1,647,653                   | 14,793,836       | 478,897       |
| C/B    | North Slope       | 1,953   | 36,227,357        | 18,778,316        | 6,974,479           | 5,070,434         | 3,473,165                   | 70,523,751       | 2,415,737     |
| C/B    | Northwest Arctic  | 1,952   | 4,160,289         | 38,078,081        | 6,858,607           | 5,883,597         | 9,603,357                   | 64,583,931       | 51,950        |
| C/B    | Pelican           | 16      | 40,775            | 508,764           | -                   | 71,201            | 23,879                      | 644,619          | -             |
| C/B    | Petersburg        | 468     | 1,800,000         | 6,192,159         | -                   | 240,167           | 615,599                     | 8,847,925        | 193,566       |
| REAA   | Pribilof          | 64      | -                 | 882,499           | 894,175             | 190,657           | 204,907                     | 2,172,238        | -             |
| C/B    | Saint Mary's      | 183     | 86,430            | 3,662,996         | -                   | 559,624           | 1,879,995                   | 6,189,045        | 38,926        |
| C/B    | Sitka             | 1,198   | 6,719,940         | 12,804,219        | 304,373             | 146,071           | 1,957,368                   | 21,931,971       | 559,857       |
| C/B    | Skagway           | 119     | 1,546,996         | 1,029,580         | -                   | 22,570            | 720,609                     | 3,319,755        | 4,778         |
| REAA   | Southeast Island  | 165     | -                 | 5,214,895         | 283,586             | 636,605           | 1,094,178                   | 7,229,264        | 210,451       |
| REAA   | Southwest Region  | 584     | -                 | 9,945,579         | 5,434,965           | 2,932,154         | 2,845,693                   | 21,158,391       | 385,684       |
| C/B    | Tanana            | 33      | 34,875            | 1,094,587         | 26,608              | 184,853           | 127,779                     | 1,468,702        | 17,391        |
| C/B    | Unalaska          | 412     | 3,223,265         | 4,309,020         | 29,099              | 201,756           | 572,922                     | 8,336,062        | 295,171       |
| C/B    | Valdez            | 684     | 8,694,861         | 5,088,656         | 9,714               | 261,098           | 1,215,421                   | 15,269,750       | 629,482       |
| C/B    | Wrangell          | 306     | 1,300,000         | 3,842,808         | -                   | 196,050           | 516,880                     | 5,855,738        | 237,154       |
| C/B    | Yakutat           | 104     | 502,000           | 1,426,513         | 33,499              | 292,013           | 279,037                     | 2,533,062        | 66,377        |
| REAA   | Yukon Flats       | 214     | -                 | 5,447,001         | 2,626,659           | 1,218,530         | 1,660,353                   | 10,952,543       | 62,430        |
| REAA   | Yukon/Koyukuk     | 1,932   | -                 | 16,569,811        | 1,690,868           | 1,782,095         | 5,445,736                   | 25,488,510       | 96,569        |
| REAA   | Yupiit            | 459     | -                 | 6,651,463         | 4,996,254           | 2,180,444         | 2,069,362                   | 15,897,523       | 917           |
| Totals |                   | 128,367 | \$ 501,680,096    | \$ 1,231,639,010  | \$ 165,103,240      | \$ 101,400,207    | \$ 201,674,964              | \$ 2,201,497,517 | \$ 80,366,250 |

This report is provided in accordance with Alaska Statute 14.03.120(b)

- Definitions:**
- C/B** City or Borough School District (organized Alaska).
  - REAA** Regional Educational Attendance Area (unorganized Alaska).
  - ADM** Average daily student count taken during the month of October.
  - Local** FY2020 City/Borough appropriations, including In-kind, as reported in audits.
  - State** FY2020 State Operating fund revenue, excluding the State of Alaska payment for TRS & PERS.
  - Federal** FY2020 Federal revenues reported in the Operating fund (Impact Aid & other minor Federal revenues).
  - Other** FY2020 Earnings on investments, E-rate and Other Local revenue as listed in audits.
  - SRF** All sources of revenues (Local, State, Federal, Other) in Special Revenue funds, except Pupil Transportation, Food Service & Community Schools.
  - NOTE:** This spreadsheet does not include Capital Project grants or Debt Service; this spreadsheet may be different from the department's annual reports to National Center for Education Statistics (NCES).

**Alaska Department of Education & Early Development**  
**K-12 Public School Operating Fund and Selected Special Revenue Funds**  
**Audited FY2020 Revenues (Excludes State of Alaska PERS/TRS Payments)**  
**School District Revenue Source Per Student (ADM)**

| Type          | School District   | ADM            | OP FUND:<br>Local | OP FUND:<br>State | OP FUND:<br>Federal | OP FUND:<br>Other | Special Rev.<br>Funds (SRF) | Grand Total   |
|---------------|-------------------|----------------|-------------------|-------------------|---------------------|-------------------|-----------------------------|---------------|
| REAA          | Alaska Gateway    | 380            | -                 | 24,153            | 1,246               | 2,588             | 9,326                       | 37,313        |
| REAA          | Aleutian Region   | 28             | -                 | 47,698            | 1,319               | 13,582            | 3,345                       | 65,943        |
| C/B           | Aleutians East    | 221            | 4,674             | 19,709            | 10,239              | 3,408             | 2,898                       | 40,928        |
| C/B           | Anchorage         | 45,465         | 4,598             | 7,522             | 475                 | 138               | 1,119                       | 13,852        |
| REAA          | Annette Island    | 289            | -                 | 12,832            | 19,436              | 956               | 4,143                       | 37,367        |
| REAA          | Bering Strait     | 1,718          | -                 | 18,428            | 10,193              | 5,786             | 4,717                       | 39,125        |
| C/B           | Bristol Bay       | 110            | 15,239            | 11,233            | 1,010               | 7,108             | 6,049                       | 40,639        |
| REAA          | Chatham           | 150            | -                 | 23,054            | 2,536               | 2,065             | 4,357                       | 32,012        |
| REAA          | Chugach           | 475            | -                 | 8,654             | 348                 | 927               | 5,134                       | 15,063        |
| REAA          | Copper River      | 438            | -                 | 15,190            | 1,400               | 130               | 1,289                       | 18,008        |
| C/B           | Cordova           | 324            | 6,204             | 11,989            | 135                 | 464               | 1,213                       | 20,006        |
| C/B           | Craig             | 565            | 1,131             | 8,899             | 1,279               | 341               | 1,663                       | 13,313        |
| REAA          | Delta/Greely      | 780            | -                 | 13,265            | 431                 | 227               | 1,120                       | 15,043        |
| C/B           | Denali            | 976            | 2,837             | 7,319             | 4                   | 123               | 804                         | 11,087        |
| C/B           | Dillingham        | 439            | 2,961             | 13,853            | 1,399               | 1,900             | 3,328                       | 23,442        |
| C/B           | Fairbanks         | 13,234         | 3,782             | 8,786             | 1,230               | 90                | 1,165                       | 15,053        |
| C/B           | Galena            | 5,149          | 87                | 6,073             | 51                  | 59                | 975                         | 7,246         |
| C/B           | Haines            | 274            | 5,858             | 10,440            | -                   | 562               | 1,672                       | 18,532        |
| C/B           | Hoonah            | 125            | 5,106             | 20,083            | 175                 | 193               | 7,062                       | 32,619        |
| C/B           | Hydaburg          | 101            | 1,911             | 18,165            | -                   | 1,609             | 26,877                      | 48,562        |
| REAA          | Iditarod Area     | 300            | -                 | 19,620            | 2,375               | 4,547             | 2,139                       | 28,680        |
| C/B           | Juneau            | 4,620          | 5,796             | 8,411             | 28                  | 199               | 1,614                       | 16,048        |
| C/B           | Kake              | 103            | 1,132             | 20,554            | 3,754               | 1,921             | 4,716                       | 32,077        |
| REAA          | Kashunamiut       | 302            | -                 | 12,079            | 12,730              | 3,375             | 3,890                       | 32,073        |
| C/B           | Kenai Peninsula   | 8,535          | 6,150             | 9,510             | 17                  | 244               | 911                         | 16,832        |
| C/B           | Ketchikan Gateway | 2,205          | 4,897             | 11,773            | -                   | 156               | 999                         | 17,825        |
| C/B           | Klawock           | 128            | 1,563             | 18,898            | 7,444               | 976               | 5,938                       | 34,819        |
| C/B           | Kodiak Island     | 2,252          | 4,643             | 12,759            | 1,292               | 758               | 1,502                       | 20,954        |
| REAA          | Kuspuk            | 362            | -                 | 19,385            | 10,295              | 11,259            | 7,480                       | 48,418        |
| C/B           | Lake & Peninsula  | 315            | 4,318             | 29,620            | 2,709               | 5,894             | 5,275                       | 47,815        |
| REAA          | Lower Kuskokwim   | 4,057          | -                 | 15,936            | 8,837               | 7,661             | 3,533                       | 35,966        |
| REAA          | Lower Yukon       | 1,943          | -                 | 16,819            | 9,292               | 3,896             | 3,269                       | 33,276        |
| C/B           | Mat-Su            | 19,080         | 3,180             | 9,130             | 12                  | 114               | 887                         | 13,323        |
| C/B           | Nenana            | 1,365          | 59                | 6,891             | 6                   | 260               | 1,563                       | 8,779         |
| C/B           | Nome              | 713            | 4,208             | 12,811            | 85                  | 1,334             | 2,311                       | 20,749        |
| C/B           | North Slope       | 1,953          | 18,550            | 9,615             | 3,571               | 2,596             | 1,778                       | 36,110        |
| C/B           | Northwest Arctic  | 1,952          | 2,131             | 19,507            | 3,514               | 3,014             | 4,920                       | 33,086        |
| C/B           | Pelican           | 16             | 2,548             | 31,798            | -                   | 4,450             | 1,492                       | 40,289        |
| C/B           | Petersburg        | 468            | 3,846             | 13,231            | -                   | 513               | 1,315                       | 18,906        |
| REAA          | Pribilof          | 64             | -                 | 13,789            | 13,971              | 2,979             | 3,202                       | 33,941        |
| C/B           | Saint Mary's      | 183            | 472               | 20,016            | -                   | 3,058             | 10,273                      | 33,820        |
| C/B           | Sitka             | 1,198          | 5,609             | 10,688            | 254                 | 122               | 1,634                       | 18,307        |
| C/B           | Skagway           | 119            | 13,000            | 8,652             | -                   | 190               | 6,056                       | 27,897        |
| REAA          | Southeast Island  | 165            | -                 | 31,605            | 1,719               | 3,858             | 6,631                       | 43,814        |
| REAA          | Southwest Region  | 584            | -                 | 17,030            | 9,306               | 5,021             | 4,873                       | 36,230        |
| C/B           | Tanana            | 33             | 1,057             | 33,169            | 806                 | 5,602             | 3,872                       | 44,506        |
| C/B           | Unalaska          | 412            | 7,823             | 10,459            | 71                  | 490               | 1,391                       | 20,233        |
| C/B           | Valdez            | 684            | 12,712            | 7,440             | 14                  | 382               | 1,777                       | 22,324        |
| C/B           | Wrangell          | 306            | 4,248             | 12,558            | -                   | 641               | 1,689                       | 19,136        |
| C/B           | Yakutat           | 104            | 4,827             | 13,716            | 322                 | 2,808             | 2,683                       | 24,356        |
| REAA          | Yukon Flats       | 214            | -                 | 25,453            | 12,274              | 5,694             | 7,759                       | 51,180        |
| REAA          | Yukon/Koyukuk     | 1,932          | -                 | 8,577             | 875                 | 922               | 2,819                       | 13,193        |
| REAA          | Yupit             | 459            | -                 | 14,491            | 10,885              | 4,750             | 4,508                       | 34,635        |
| <b>Totals</b> |                   | <b>128,367</b> | <b>3,908</b>      | <b>9,594</b>      | <b>1,286</b>        | <b>789</b>        | <b>1,571</b>                | <b>17,150</b> |

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- ADM** Average daily student count taken during the month of October.
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- SRF** All sources of revenues (Local, State, Federal, Other) in Special Revenue funds, except Pupil Transportation, Food Service & Community Schools.
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**Alaska Department of Education & Early Development**  
**K-12 Public School Operating Fund and Selected Special Revenue Funds**  
**Audited FY2020 Revenues (Includes State of Alaska PERS/TRS Payments)**  
**School District Revenue by Source**

| Type   | School District   | ADM     | OP FUND:<br>Local | OP FUND:<br>State | OP FUND:<br>Federal | OP FUND:<br>Other | 3,543,941      | Total Revenue    | Pupil Trans.  |
|--------|-------------------|---------|-------------------|-------------------|---------------------|-------------------|----------------|------------------|---------------|
| REAA   | Alaska Gateway    | 380     | \$ -              | \$ 9,857,257      | \$ 473,466          | \$ 983,434        | \$ 93,657      | \$ 11,407,814    | \$ 756,256    |
| REAA   | Aleutian Region   | 28      | -                 | 1,410,762         | 36,920              | 380,285           | 640,552        | 2,468,519        | -             |
| C/B    | Aleutians East    | 221     | 1,033,045         | 4,883,324         | 2,262,715           | 753,074           | 50,867,660     | 59,799,818       | 75,769        |
| C/B    | Anchorage         | 45,465  | 209,041,914       | 397,075,494       | 21,617,573          | 6,278,496         | 1,197,359      | 635,210,836      | 24,765,463    |
| REAA   | Annette Island    | 289     | -                 | 4,288,357         | 5,617,043           | 276,265           | 8,104,029      | 18,285,694       | 57,989        |
| REAA   | Bering Strait     | 1,718   | -                 | 35,579,830        | 17,512,338          | 9,940,487         | 665,429        | 63,698,084       | 92,786        |
| C/B    | Bristol Bay       | 110     | 1,676,259         | 1,443,818         | 111,106             | 781,902           | 653,577        | 4,666,662        | 303,200       |
| REAA   | Chatham           | 150     | -                 | 3,732,909         | 380,381             | 309,778           | 2,438,550      | 6,861,618        | 43,958        |
| REAA   | Chugach           | 475     | -                 | 4,467,478         | 165,418             | 440,273           | 564,398        | 5,637,567        | -             |
| REAA   | Copper River      | 438     | -                 | 7,110,921         | 613,315             | 56,722            | 392,999        | 8,173,957        | 559,452       |
| C/B    | Cordova           | 324     | 2,010,151         | 4,357,642         | 43,782              | 150,386           | 939,695        | 7,501,656        | 118,572       |
| C/B    | Craig             | 565     | 639,209           | 5,545,344         | 722,640             | 192,542           | 873,759        | 7,973,494        | 116,519       |
| REAA   | Delta/Greely      | 780     | -                 | 11,211,241        | 336,371             | 176,869           | 785,140        | 12,509,621       | 1,301,368     |
| C/B    | Denali            | 976     | 2,769,308         | 7,719,406         | 3,912               | 119,585           | 1,460,800      | 12,073,011       | 424,962       |
| C/B    | Dillingham        | 439     | 1,300,000         | 6,822,954         | 614,317             | 834,213           | 15,421,766     | 24,993,250       | 590,253       |
| C/B    | Fairbanks         | 13,234  | 50,045,400        | 132,610,914       | 16,272,528          | 1,191,087         | 5,022,520      | 205,142,449      | 11,686,384    |
| C/B    | Galena            | 5,149   | 448,699           | 32,658,929        | 260,980             | 305,211           | 458,170        | 34,131,989       | 80,310        |
| C/B    | Haines            | 274     | 1,605,000         | 3,211,070         | -                   | 153,968           | 882,739        | 5,852,777        | 178,986       |
| C/B    | Hoonah            | 125     | 638,248           | 2,727,462         | 21,907              | 24,113            | 2,714,612      | 6,126,342        | -             |
| C/B    | Hydaburg          | 101     | 193,005           | 2,018,829         | -                   | 162,533           | 641,710        | 3,016,077        | -             |
| REAA   | Iditarod Area     | 300     | -                 | 6,225,328         | 712,398             | 1,363,981         | 7,455,342      | 15,757,049       | 39,792        |
| C/B    | Juneau            | 4,620   | 26,777,300        | 45,196,890        | 129,922             | 921,679           | 485,715        | 73,511,506       | 3,107,113     |
| C/B    | Kake              | 103     | 116,639           | 2,321,101         | 386,617             | 197,880           | 1,174,641      | 4,196,878        | 29,198        |
| REAA   | Kashunamiut       | 302     | -                 | 3,996,586         | 3,844,609           | 1,019,103         | 7,777,351      | 16,637,649       | 1,511         |
| C/B    | Kenai Peninsula   | 8,535   | 52,489,253        | 91,901,060        | 146,948             | 2,081,347         | 2,203,834      | 148,822,442      | 7,801,442     |
| C/B    | Ketchikan Gateway | 2,205   | 10,797,829        | 29,406,955        | -                   | 343,724           | 760,044        | 41,308,552       | 1,731,140     |
| C/B    | Klawock           | 128     | 200,000           | 2,689,679         | 952,885             | 124,968           | 3,383,187      | 7,350,719        | 82,754        |
| C/B    | Kodiak Island     | 2,252   | 10,455,244        | 32,026,384        | 2,910,363           | 1,706,728         | 2,707,589      | 49,806,308       | 1,905,435     |
| REAA   | Kuspuk            | 362     | -                 | 7,696,464         | 3,726,618           | 4,075,637         | 1,661,604      | 17,160,323       | 261,472       |
| C/B    | Lake & Peninsula  | 315     | 1,360,065         | 10,039,166        | 853,299             | 1,856,583         | 14,334,492     | 28,443,605       | 130,974       |
| REAA   | Lower Kuskokwim   | 4,057   | -                 | 71,314,231        | 35,849,962          | 31,079,350        | 6,351,802      | 144,595,345      | 1,241,335     |
| REAA   | Lower Yukon       | 1,943   | -                 | 35,532,692        | 18,054,983          | 7,570,305         | 16,929,468     | 78,087,448       | 1,943         |
| C/B    | Mat-Su            | 19,080  | 60,665,932        | 194,433,067       | 235,870             | 2,172,011         | 2,132,940      | 259,639,820      | 17,008,574    |
| C/B    | Nenana            | 1,365   | 80,808            | 9,950,562         | 8,336               | 354,860           | 1,647,653      | 12,042,219       | 126,003       |
| C/B    | Nome              | 713     | 3,000,000         | 10,053,904        | 60,832              | 950,909           | 3,473,165      | 17,538,810       | 478,897       |
| C/B    | North Slope       | 1,953   | 36,227,357        | 22,618,056        | 6,974,479           | 5,070,434         | 9,603,357      | 80,493,683       | 2,415,737     |
| C/B    | Northwest Arctic  | 1,952   | 4,160,289         | 41,854,540        | 6,858,607           | 5,883,597         | 23,879         | 58,780,912       | 51,950        |
| C/B    | Pelican           | 16      | 40,775            | 529,511           | -                   | 71,201            | 615,599        | 1,257,086        | -             |
| C/B    | Petersburg        | 468     | 1,800,000         | 6,875,521         | -                   | 240,167           | 204,907        | 9,120,595        | 193,566       |
| REAA   | Pribilof          | 64      | -                 | 995,755           | 894,175             | 190,657           | 1,879,995      | 3,960,582        | -             |
| C/B    | Saint Mary's      | 183     | 86,430            | 4,031,311         | -                   | 559,624           | 1,957,368      | 6,634,733        | 38,926        |
| C/B    | Sitka             | 1,198   | 6,719,940         | 14,661,009        | 304,373             | 146,071           | 720,609        | 22,552,002       | 559,857       |
| C/B    | Skagway           | 119     | 1,546,996         | 1,252,885         | -                   | 22,570            | 1,094,178      | 3,916,629        | 4,778         |
| REAA   | Southeast Island  | 165     | -                 | 5,626,754         | 283,586             | 636,605           | 2,845,693      | 9,392,638        | 210,451       |
| REAA   | Southwest Region  | 584     | -                 | 11,248,786        | 5,434,965           | 2,932,154         | 127,779        | 19,743,684       | 385,684       |
| C/B    | Tanana            | 33      | 34,875            | 1,155,152         | 26,608              | 184,853           | 572,922        | 1,974,410        | 17,391        |
| C/B    | Unalaska          | 412     | 3,223,265         | 4,880,770         | 29,099              | 201,756           | 1,215,421      | 9,550,311        | 295,171       |
| C/B    | Valdez            | 684     | 8,694,861         | 6,154,604         | 9,714               | 261,098           | 516,880        | 15,637,157       | 629,482       |
| C/B    | Wrangell          | 306     | 1,300,000         | 4,241,889         | -                   | 196,050           | 279,037        | 6,016,976        | 237,154       |
| C/B    | Yakutat           | 104     | 502,000           | 1,541,800         | 33,499              | 292,013           | 1,660,353      | 4,029,665        | 66,377        |
| REAA   | Yukon Flats       | 214     | -                 | 5,920,963         | 2,626,659           | 1,218,530         | 5,445,736      | 15,211,888       | 62,430        |
| REAA   | Yukon/Koyukuk     | 1,932   | -                 | 17,765,950        | 1,690,868           | 1,782,095         | 2,069,362      | 23,308,275       | 96,569        |
| REAA   | Yupiit            | 459     | -                 | 7,504,407         | 4,996,254           | 2,180,444         | 2,069,362      | 16,750,467       | 917           |
| Totals |                   | 128,367 | \$ 501,680,096    | \$ 1,390,377,673  | \$ 165,103,240      | \$ 101,400,207    | \$ 200,200,385 | \$ 2,358,761,601 | \$ 80,366,250 |

This report is provided in accordance with Alaska Statute 14.03.120(b)

|                     |                                                                                                                                                                                                      |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Definitions:</b> |                                                                                                                                                                                                      |
| <b>C/B</b>          | City or Borough School District (organized Alaska).                                                                                                                                                  |
| <b>REAA</b>         | Regional Educational Attendance Area (unorganized Alaska).                                                                                                                                           |
| <b>ADM</b>          | Average daily student count taken during the month of October.                                                                                                                                       |
| <b>Local</b>        | FY2020 City/Borough appropriations, including In-kind, as reported in audits.                                                                                                                        |
| <b>State</b>        | FY2020 State Operating fund revenue, including the State of Alaska payment for TRS & PERS.                                                                                                           |
| <b>Federal</b>      | FY2020 Federal revenues reported in the Operating fund (Impact Aid & other minor Federal revenues).                                                                                                  |
| <b>Other</b>        | FY2020 Earnings on investments, E-rate and Other Local revenue as listed in audits.                                                                                                                  |
| <b>SRF</b>          | All sources of revenues (Local, State, Federal, Other) in Special Revenue funds, except Pupil Transportation, Food Service & Community Schools.                                                      |
| <b>NOTE:</b>        | This spreadsheet does not include Capital Project grants or Debt Service; this spreadsheet may be different from the department's annual reports to National Center for Education Statistics (NCES). |

**Alaska Department of Education & Early Development**  
**K-12 Public School Operating Fund and Selected Special Revenue Funds**  
**Audited FY2020 Revenues (Includes State of Alaska PERS/TRS Payments)**  
**School District Revenue Source Per Student (ADM)**

| Type          | School District   | ADM            | OP FUND:<br>Local | OP FUND:<br>State | OP FUND:<br>Federal | OP FUND:<br>Other | Special Rev.<br>Funds (SRF) | Grand Total   |
|---------------|-------------------|----------------|-------------------|-------------------|---------------------|-------------------|-----------------------------|---------------|
| REAA          | Alaska Gateway    | 380            | -                 | 25,940            | 1,246               | 2,588             | 246                         | 30,021        |
| REAA          | Aleutian Region   | 28             | -                 | 50,384            | 1,319               | 13,582            | 22,877                      | 88,161        |
| C/B           | Aleutians East    | 221            | 4,674             | 22,096            | 10,239              | 3,408             | 230,170                     | 270,587       |
| C/B           | Anchorage         | 45,465         | 4,598             | 8,734             | 475                 | 138               | 26                          | 13,971        |
| REAA          | Annette Island    | 289            | -                 | 14,839            | 19,436              | 956               | 28,042                      | 63,272        |
| REAA          | Bering Strait     | 1,718          | -                 | 20,710            | 10,193              | 5,786             | 387                         | 37,077        |
| C/B           | Bristol Bay       | 110            | 15,239            | 13,126            | 1,010               | 7,108             | 5,942                       | 42,424        |
| REAA          | Chatham           | 150            | -                 | 24,886            | 2,536               | 2,065             | 16,257                      | 45,744        |
| REAA          | Chugach           | 475            | -                 | 9,405             | 348                 | 927               | 1,188                       | 11,869        |
| REAA          | Copper River      | 438            | -                 | 16,235            | 1,400               | 130               | 897                         | 18,662        |
| C/B           | Cordova           | 324            | 6,204             | 13,450            | 135                 | 464               | 2,900                       | 23,153        |
| C/B           | Craig             | 565            | 1,131             | 9,815             | 1,279               | 341               | 1,546                       | 14,112        |
| REAA          | Delta/Greely      | 780            | -                 | 14,373            | 431                 | 227               | 1,007                       | 16,038        |
| C/B           | Denali            | 976            | 2,837             | 7,909             | 4                   | 123               | 1,497                       | 12,370        |
| C/B           | Dillingham        | 439            | 2,961             | 15,542            | 1,399               | 1,900             | 35,129                      | 56,932        |
| C/B           | Fairbanks         | 13,234         | 3,782             | 10,020            | 1,230               | 90                | 380                         | 15,501        |
| C/B           | Galena            | 5,149          | 87                | 6,343             | 51                  | 59                | 89                          | 6,629         |
| C/B           | Haines            | 274            | 5,858             | 11,719            | -                   | 562               | 3,222                       | 21,361        |
| C/B           | Hoonah            | 125            | 5,106             | 21,820            | 175                 | 193               | 21,717                      | 49,011        |
| C/B           | Hydaburg          | 101            | 1,911             | 19,988            | -                   | 1,609             | 6,354                       | 29,862        |
| REAA          | Iditarod Area     | 300            | -                 | 20,751            | 2,375               | 4,547             | 24,851                      | 52,523        |
| C/B           | Juneau            | 4,620          | 5,796             | 9,783             | 28                  | 199               | 105                         | 15,912        |
| C/B           | Kake              | 103            | 1,132             | 22,535            | 3,754               | 1,921             | 11,404                      | 40,746        |
| REAA          | Kashunamiut       | 302            | -                 | 13,234            | 12,730              | 3,375             | 25,753                      | 55,092        |
| C/B           | Kenai Peninsula   | 8,535          | 6,150             | 10,768            | 17                  | 244               | 258                         | 17,437        |
| C/B           | Ketchikan Gateway | 2,205          | 4,897             | 13,336            | -                   | 156               | 345                         | 18,734        |
| C/B           | Klawock           | 128            | 1,563             | 21,013            | 7,444               | 976               | 26,431                      | 57,427        |
| C/B           | Kodiak Island     | 2,252          | 4,643             | 14,221            | 1,292               | 758               | 1,202                       | 22,116        |
| REAA          | Kuspuk            | 362            | -                 | 21,261            | 10,295              | 11,259            | 4,590                       | 47,404        |
| C/B           | Lake & Peninsula  | 315            | 4,318             | 31,870            | 2,709               | 5,894             | 45,506                      | 90,297        |
| REAA          | Lower Kuskokwim   | 4,057          | -                 | 17,578            | 8,837               | 7,661             | 1,566                       | 35,641        |
| REAA          | Lower Yukon       | 1,943          | -                 | 18,288            | 9,292               | 3,896             | 8,713                       | 40,189        |
| C/B           | Mat-Su            | 19,080         | 3,180             | 10,190            | 12                  | 114               | 112                         | 13,608        |
| C/B           | Nenana            | 1,365          | 59                | 7,290             | 6                   | 260               | 1,207                       | 8,822         |
| C/B           | Nome              | 713            | 4,208             | 14,101            | 85                  | 1,334             | 4,871                       | 24,599        |
| C/B           | North Slope       | 1,953          | 18,550            | 11,581            | 3,571               | 2,596             | 4,917                       | 41,215        |
| C/B           | Northwest Arctic  | 1,952          | 2,131             | 21,442            | 3,514               | 3,014             | 12                          | 30,113        |
| C/B           | Pelican           | 16             | 2,548             | 33,094            | -                   | 4,450             | 38,475                      | 78,568        |
| C/B           | Petersburg        | 468            | 3,846             | 14,691            | -                   | 513               | 438                         | 19,488        |
| REAA          | Pribilof          | 64             | -                 | 15,559            | 13,971              | 2,979             | 29,375                      | 61,884        |
| C/B           | Saint Mary's      | 183            | 472               | 22,029            | -                   | 3,058             | 10,696                      | 36,255        |
| C/B           | Sitka             | 1,198          | 5,609             | 12,238            | 254                 | 122               | 602                         | 18,825        |
| C/B           | Skagway           | 119            | 13,000            | 10,528            | -                   | 190               | 9,195                       | 32,913        |
| REAA          | Southeast Island  | 165            | -                 | 34,102            | 1,719               | 3,858             | 17,247                      | 56,925        |
| REAA          | Southwest Region  | 584            | -                 | 19,262            | 9,306               | 5,021             | 219                         | 33,808        |
| C/B           | Tanana            | 33             | 1,057             | 35,005            | 806                 | 5,602             | 17,361                      | 59,831        |
| C/B           | Unalaska          | 412            | 7,823             | 11,847            | 71                  | 490               | 2,950                       | 23,180        |
| C/B           | Valdez            | 684            | 12,712            | 8,998             | 14                  | 382               | 756                         | 22,861        |
| C/B           | Wrangell          | 306            | 4,248             | 13,862            | -                   | 641               | 912                         | 19,663        |
| C/B           | Yakutat           | 104            | 4,827             | 14,825            | 322                 | 2,808             | 15,965                      | 38,747        |
| REAA          | Yukon Flats       | 214            | -                 | 27,668            | 12,274              | 5,694             | 25,447                      | 71,084        |
| REAA          | Yukon/Koyukuk     | 1,932          | -                 | 9,196             | 875                 | 922               | 1,071                       | 12,064        |
| REAA          | Yupit             | 459            | -                 | 16,349            | 10,885              | 4,750             | 4,508                       | 36,493        |
| <b>Totals</b> |                   | <b>128,367</b> | <b>3,908</b>      | <b>10,831</b>     | <b>1,286</b>        | <b>789</b>        | <b>1,559</b>                | <b>18,375</b> |

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