

Department of Education and Early Development
FY2020 Pupil Transportation Summary by School District

District_Name	Total Revenue	Total Expenditure	Transfers (in)/out	Beginning Fund Balance	Ending Fund Balance
Alaska Gateway	\$ 756,256	\$ 745,247	\$ -	\$ 15,281	\$ 760,528
Aleutian Region	-	-	-	-	-
Aleutians East	75,769	30,792	23,837	391,362	398,317
Anchorage	24,765,463	23,667,566	400,273	944,419	24,211,712
Annette Island	57,989	167,239	-	142,670	309,909
Bering Strait	92,786	-	-	388,143	388,143
Bristol Bay	303,200	315,956	-	342,970	658,926
Chatham	43,958	108,674	-	184,607	293,281
Chugach	-	-	-	-	-
Copper River	559,452	722,163	(210,000)	123,196	1,055,359
Cordova	118,572	85,578	-	164,386	249,964
Craig	116,519	138,069	(63,000)	(40,959)	160,110
Delta Greely	1,301,368	1,101,534	-	567,163	1,668,697
Denali	424,962	315,647	-	446,901	762,548
Dillingham	590,253	499,009	-	551,901	1,050,910
Fairbanks	11,686,384	11,860,591	(1,400,000)	3,287,736	16,548,327
Galena	80,310	86,481	(6,171)	-	92,652
Haines	178,986	118,386	-	339,862	458,248
Hoonah	-	-	-	32,560	32,560
Hydaburg	-	-	-	-	-
Iditarod	39,792	19,218	-	(7,775)	11,443
Juneau	3,107,113	3,177,740	-	105,337	3,283,077
Kake	29,198	29,198	-	10,000	39,198
Kashunamiut	1,511	660	-	12,035	12,695
Kenai Peninsula	7,801,442	7,985,095	-	1,365,253	9,350,348
Ketchikan	1,731,140	1,546,706	-	929,097	2,475,803
Klawock	82,754	46,288	-	126,618	172,906
Kodiak	1,905,435	1,865,174	-	1,375,981	3,241,155
Kuspuk	261,472	183,287	-	459,896	643,183
Lake and Peninsula	130,974	109,630	-	138,900	248,530
Lower Kuskokwim	1,241,335	647,606	500,000	-	147,606
Lower Yukon	1,943	5,723	(2,750)	1,030	9,503
Mat-Su	17,008,574	16,824,500	(350,718)	-	17,175,218
Nenana	126,003	126,003	-	-	126,003
Nome	478,897	539,623	(40,000)	385,857	965,480
North Slope	2,415,737	2,567,576	(127,330)	1,240,328	3,935,234
Northwest Arctic	51,950	75,932	(9,089)	14,893	99,914
Pelican	-	-	-	1,631	1,631
Petersburg	193,566	207,250	-	61,456	268,706
Pribilof Island	-	-	-	-	-
Saint Marys	38,926	45,945	(7,019)	-	52,964
Sitka	559,857	498,566	-	68,909	567,475
Skagway	4,778	3,351	-	11,016	14,367
Southeast Island	210,451	75,491	41,674	292,331	326,148
Southwest Region	385,684	254,597	-	239,014	493,611
Tanana	17,391	24,689	-	59,150	83,839
Unalaska	295,171	268,500	-	52,551	321,051
Valdez	629,482	559,321	-	481,411	1,040,732
Wrangell	237,154	213,442	-	16,856	230,298
Yakutat	66,377	-	-	25,326	25,326
Yukon Flats	62,430	27,045	-	92,231	119,276
Yukon Koyukuk	96,569	92,266	-	44,267	136,533
Yupitit	917	430	-	602	1,032
	\$ 80,366,250	\$ 77,983,784	\$ (1,250,293)	\$ 15,486,399	\$ 94,720,476