

Department of Education and Early Development
FY2019 Pupil Transportation Summary by School District

District_Name	Total Revenue	Total Expenditure	Transfers (in)/out	Beginning Fund Balance	Ending Fund Balance
Alaska Gateway	\$ 782,465	\$ 788,721	\$ -	\$ 21,537	\$ 15,281
Aleutian Region	-	-	-	-	-
Aleutians East	73,162	26,103	(150,000)	194,303	391,362
Anchorage	21,747,453	25,462,110	(4,036,611)	622,465	944,419
Annette Island	60,220	97,365	(163,489)	16,326	142,670
Bering Strait	95,988	3,517	-	295,672	388,143
Bristol Bay	294,905	276,725	-	324,790	342,970
Chatham	48,608	39,836	(33,000)	142,835	184,607
Chugach	-	-	-	-	-
Copper River	581,221	718,449	(25,000)	235,424	123,196
Cordova	121,755	130,455	-	173,086	164,386
Craig	127,998	130,271	(1,500)	(40,186)	(40,959)
Delta Greely	1,383,755	1,254,864	-	438,272	567,163
Denali	445,631	398,812	-	400,082	446,901
Dillingham	617,826	601,774	(252,000)	283,849	551,901
Fairbanks	11,724,882	13,881,158	(1,400,000)	4,044,012	3,287,736
Galena	89,147	186,193	(97,046)	-	-
Haines	171,166	132,553	-	301,249	339,862
Hoonah	15	-	-	32,545	32,560
Hydaburg	-	-	-	-	-
Iditarod	41,383	57,042	-	7,884	(7,775)
Juneau	3,156,306	3,200,044	-	149,075	105,337
Kake	31,200	36,673	(15,473)	-	10,000
Kashunamiut	1,590	1,014	-	11,459	12,035
Kenai Peninsula	7,996,818	7,964,944	-	1,333,379	1,365,253
Ketchikan	1,750,901	1,657,121	-	835,317	929,097
Klawock	73,949	48,752	-	101,421	126,618
Kodiak	1,939,686	1,919,684	-	1,355,979	1,375,981
Kuspuk	221,510	174,883	-	413,269	459,896
Lake and Peninsula	127,772	110,886	-	122,014	138,900
Lower Kuskokwim	1,250,240	1,577,712	(327,472)	-	-
Lower Yukon	1,969	5,889	-	4,950	1,030
Mat-Su	16,892,904	17,729,181	(836,277)	-	-
Nenana	120,844	135,876	(15,032)	-	-
Nome	474,781	520,719	(50,000)	381,795	385,857
North Slope	2,390,107	2,677,257	(287,150)	1,240,328	1,240,328
Northwest Arctic	51,933	72,825	-	35,785	14,893
Pelican	960	-	-	671	1,631
Petersburg	190,825	212,434	-	83,065	61,456
Pribilof Island	-	-	-	-	-
Saint Marys	39,267	73,320	(34,053)	-	-
Sitka	562,596	600,687	-	107,000	68,909
Skagway	4,862	4,083	-	10,237	11,016
Southeast Island	239,403	137,590	-	190,518	292,331
Southwest Region	391,492	486,272	-	333,794	239,014
Tanana	26,956	47,466	-	79,660	59,150
Unalaska	301,436	279,777	-	30,892	52,551
Valdez	606,393	545,557	-	420,575	481,411
Wrangell	234,135	272,216	-	54,937	16,856
Yakutat	54,334	-	225,000	195,992	25,326
Yukon Flats	64,284	59,500	-	87,447	92,231
Yukon Koyukuk	96,371	97,763	-	45,659	44,267
Yupit	882	280	-	-	602
	\$ 77,704,286	\$ 84,836,353	\$ (7,499,103)	\$ 15,119,363	\$ 15,486,399