



# **Department of Public Safety FY2023 Department Overview**

**House Finance Committee**

**February 17, 2022**



# Department of Public Safety

## Our Mission

To ensure public safety and enforce fish and wildlife laws

## Key Objectives

- Recruit and Retain
- Rural Alaska Law Enforcement and Safety
- Domestic Violence and Sexual Assault
- Village Public Safety Officer Program
- Commercial Fishing and Hunting
- Narcotics and Major Investigations



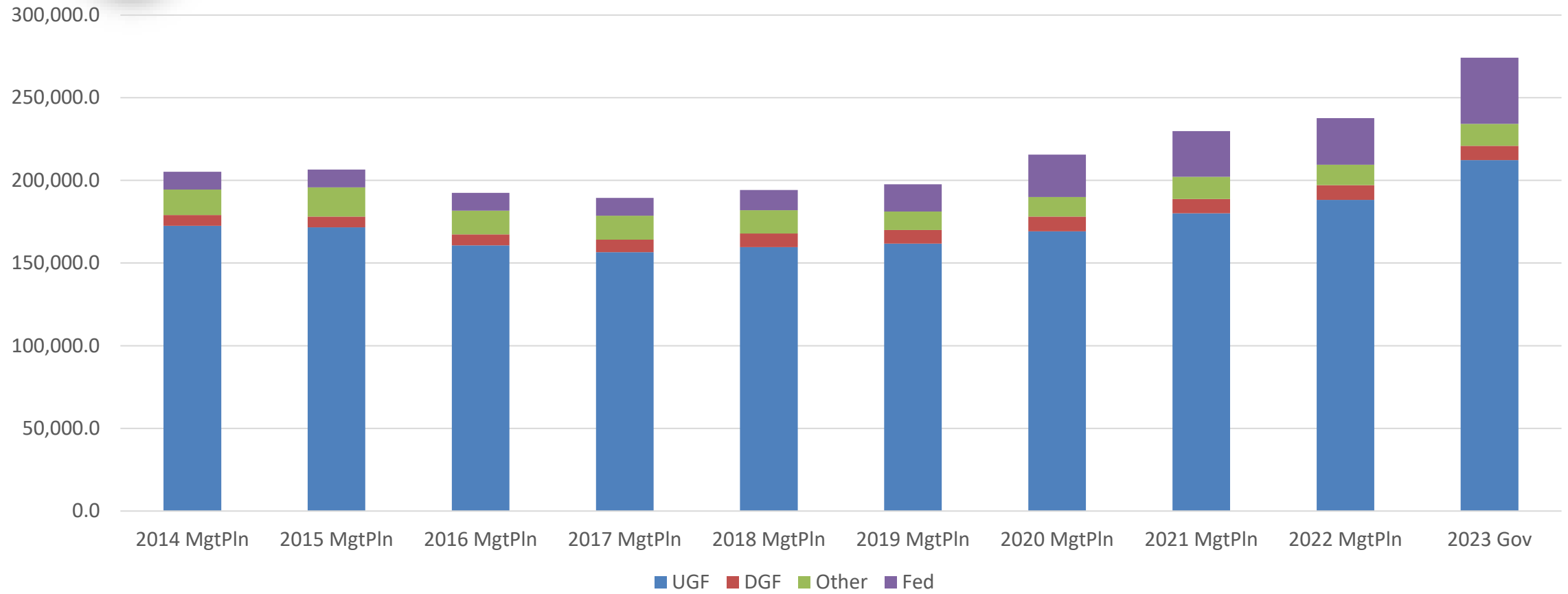
# Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
  - Investigative assistance
  - Search and rescue
  - Training
  - Alaska Public Safety Information Network
  - Crime Lab



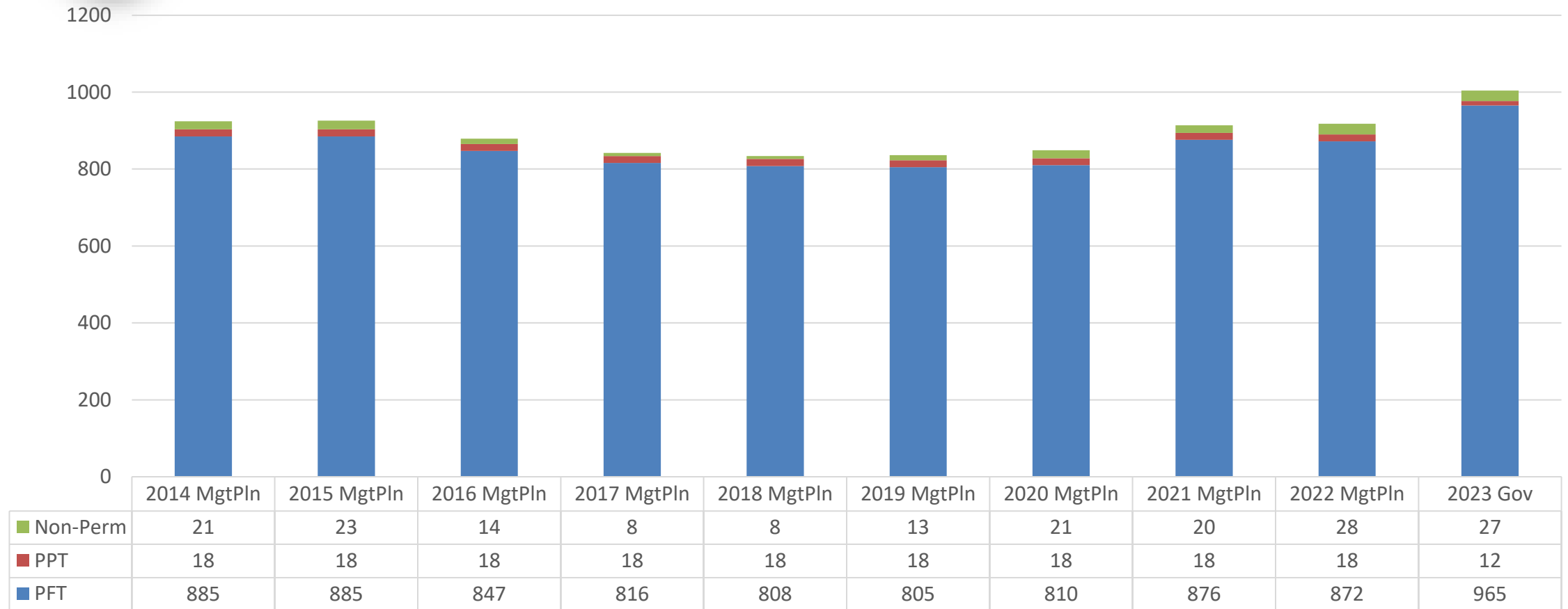
# Public Safety Operating Budget

(All \$ in Thousands)





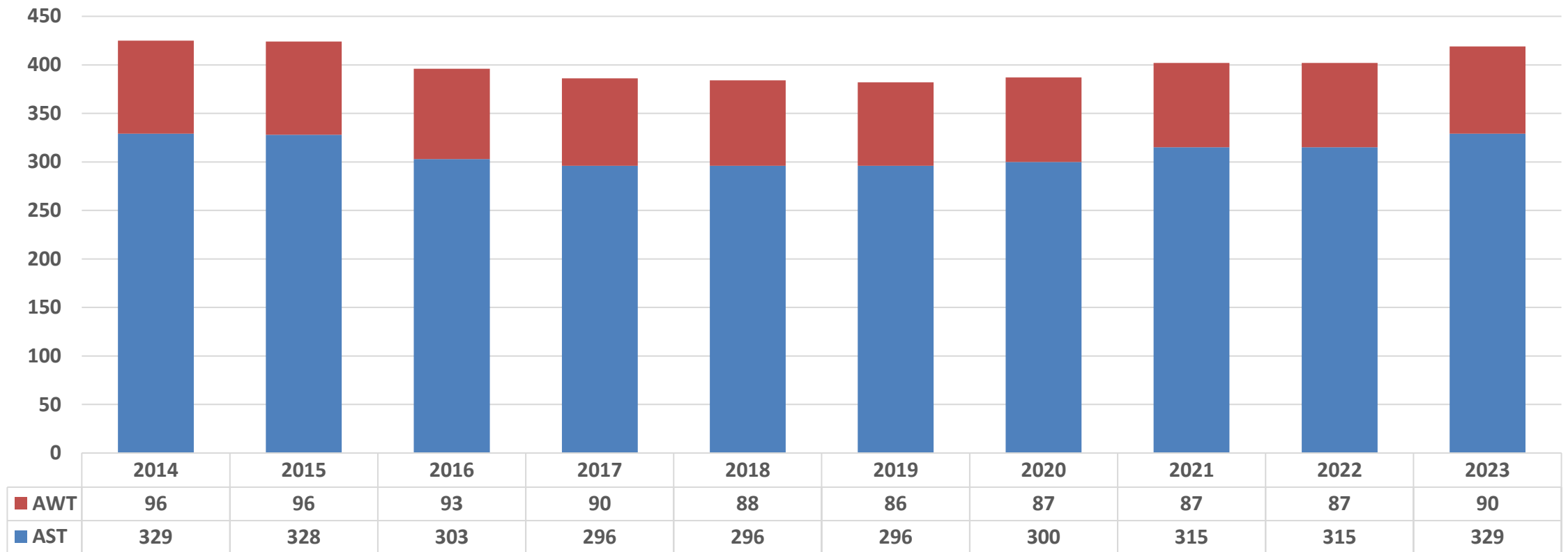
# Public Safety Position History





# State Trooper Position History

Permanent Full Time State Trooper Positions





# Fire and Life Safety Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- Add a Deputy Fire Marshal 2 in Bethel for Rural Fire Investigations – \$392.2 UGF and 1 PFT
- Add One-Time Funding for Equipment in Support of New Deputy Fire Marshal 2 – \$65.0 UGF
- Rural Fire Training and Education – \$282.0 UGF



# Alaska State Troopers Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- Establish New Dispatch Services Allocation
- Add Funding for Dispatch Services Contract with Kenai Peninsula Borough – \$1,819.4 UGF
- Add Twelve State Troopers and Two Public Safety Technician Positions – No additional funding and 14 PFT
- Expand In-Car Video Storage Services – \$631.5 UGF





# Alaska State Troopers Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes (cont.)**

- Add Full Funding for New FY2021 Filled Positions – \$631.0 UGF
- Funding to Establish Office Space in Togiak and Hooper Bay – \$200.0 UGF
- Add Positions to Address DVSA and MMIP – \$818.8 UGF and 7PFT
- Add Four Criminal Justice Technicians – \$404.4 UGF and 4 PFT



# Alaska State Troopers Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes (cont.)**

- Add Positions in the Alaska Bureau of Investigation – \$395.5 UGF and 4 PFT
- Add Positions in the Technical Crimes Unit Digital Forensics Lab – \$234.9 UGF and 2 PFT
- Add Three Alaska Wildlife Trooper Positions – No additional funding and 3 PFT
- Add Funding for Public Safety Technician Time Status Change – \$369.4 UGF, 6 PFT and (6) PPT



# Alaska State Troopers Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes (cont.)**

- Add Two State Trooper Tactical Flight Officers and One Aircraft Pilot – \$614.2 UGF and 3 PFT
- Add Funding for Aircraft Maintenance and Repairs – \$1,800.0 UGF
- Add Funding for Large and Medium Vessel Fuel and Parts - \$500.0 UGF



# Village Public Safety Officer Program Appropriation *(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- Add Tribal Liaison Position – \$125.5 UGF and 1 PFT
- Add Funding for Ten Village Public Safety Officers – \$2,328.0 UGF
- Funding 5% Salary Increase for VPSOs – \$617.6 UGF



# Council on Domestic Violence & Sexual Assault Appropriation *(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- One-Time Funding for Victim Services Grants – \$3,500.0 Fed/CSLFRF
- Add Two Program Coordinator Positions to Manage Victim Services and Perpetrator Intervention Programs – \$93.2 Fed, \$193.2 UGF and 2 PFT
- One-Time Funding for Alaska Family Justice Center Model Study – \$500.0 UGF



# Statewide Support Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- Add Tribal Liaison Position – \$125.5 UGF, 1 PFT
- Funding for Two Analyst/Programmers, a Geographic Information Systems Analyst, and Two Data Communication Specialists – \$700.3 UGF and 5 PFT
- Increase Designated Program Receipt Authority for Criminal Background Checks – \$622.4 DGF
- Funding Six Criminal Justice Positions to Support Validation Audits – \$606.3 Fed, \$67.4 UGF, and 6 PFT



# Statewide Support Appropriation

*(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes (cont.)**

- Increase Federal Receipt Authority for Existing Multi-Year Grants for Criminal Records Improvement Projects – \$4,841.3 Fed
- Increase Federal Receipt Authority for Existing Multi-Year Grants for Forensics, DNA, and Sexual Assault Kit Tracking – \$627.0 Fed
- Funding Six Positions to Reduce Turnaround Time on DNA Testing - \$1,229.3 UGF and 6 PFT
- Transfer of Alaska Public Safety Communication Services from DMVA - \$7,103.1 UGF, \$2,100.0 Fed, \$150.0 DGF, \$350.0 Other, and 24 PFT



# Violent Crimes Compensation Board Appropriation *(All \$ in Thousands)*

## **FY2023 Significant Operating Budget Changes**

- Reduce Authority Due to Decreased Availability of Restorative Justice Funding for the Crime Victim Compensation Fund – (\$157.7) Other/Crime VCF



# *Thank You*

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