



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Transportation and
Public Facilities

Statewide Public Facilities

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January 26, 2022

Mr. Scott Nichols
Alaska Department of Corrections
550 W. 7th Ave. Ste. 1800
Anchorage, AK 99501
Transmitted by e-mail only

RE: 25RS206607 / 25RC201618 | Palmer Correctional Center Re-Opening
SUBJECT: Project Status Update

Dear Mr. Nichols:

The following is a summary of the work completed, the work remaining, the breakdown of costs, and the schedule to complete the work of the referenced project.

Work Completed to Date

General Deferred Maintenance Tasks: Contract awarded to Roger Hickel Contracting, Inc., project is substantially complete and has been turned over to DOC. A few remaining punch-list and warranty items remain to be completed prior to final completion.

Fire Alarm, Security & Controls Tasks: Contract awarded to Consolidated Contracting & Engineering, project is substantially completed and has been turned over to DOC. A few remaining punch-list and added scope items remain to be completed prior to final completion.

Work Remaining

General Deferred Maintenance Tasks: Final acceptance, warranty work, and project closeout.

Fire Alarm, Security & Controls Tasks: Remainder of the punch list and additional work items to be completed within the next month with the exception of long lead items.

Schedule

On January 27th, 2020 DOT&PF received a request from DOC to complete the referenced project. The project was turned over to DOC for beneficial use on August 16, 2021. Due to unprecedented supply chain and materials procurement delay issues the final completion of the facility after turnover has extended beyond the anticipated and normal timeframe. Despite the challenges the construction contractors have been diligent in mitigating the delay impacts to the facility. Final completion of this project will not occur until the new exterior generator for medium security is installed next summer, this item was added after substantial completion.

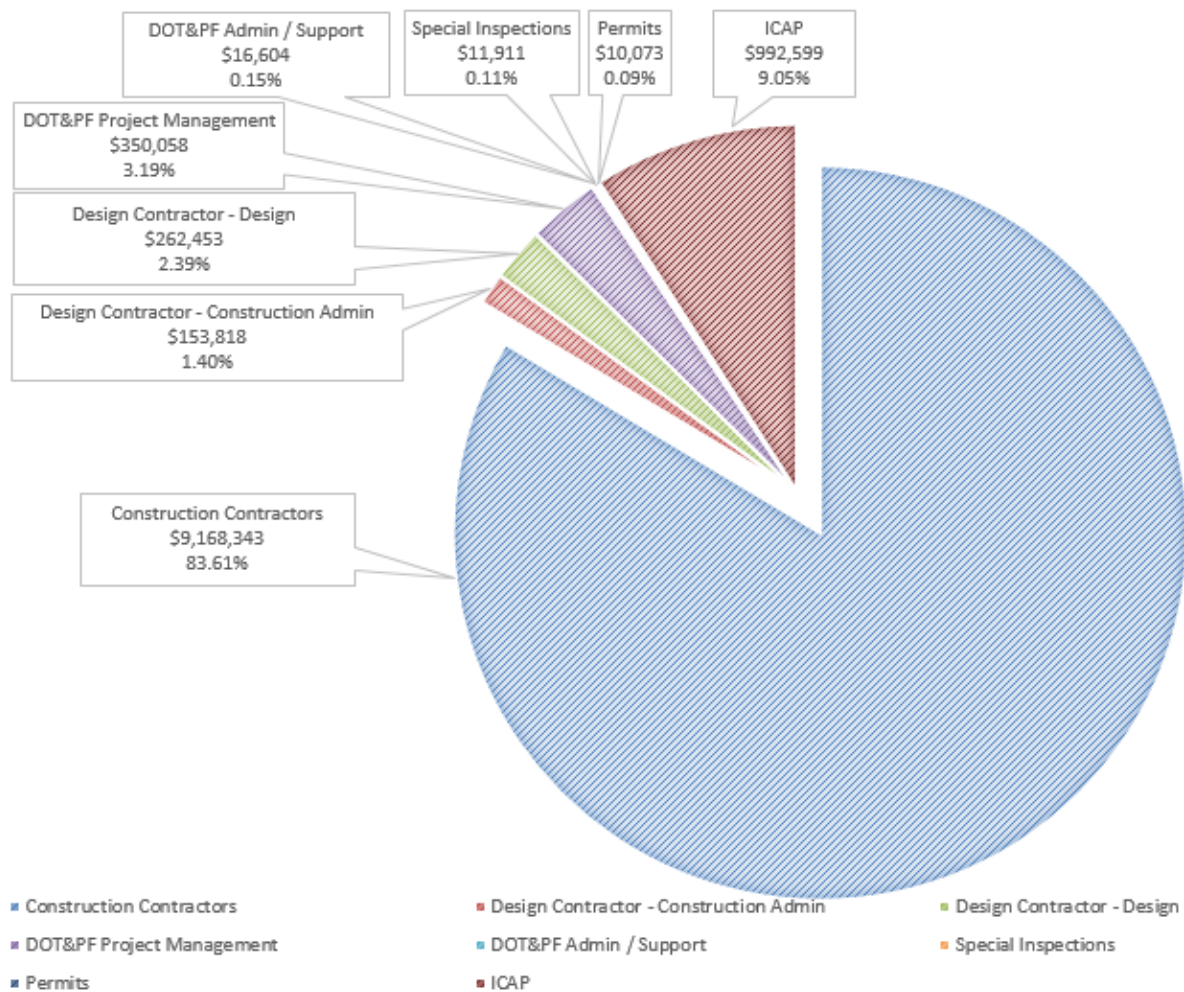
Budget

The current project budget includes a recent RSA amendment increasing the total authorized amount to \$11,495,266.00, which is expected to be exhausted at completion. There was a previous operating RSA that expired during the project development and design phase, \$228,875 in expenses posted against this RSA when

it expired and was closed. In addition to this there were some minor DOT&PF management expenses posted to an existing 2011 project development fund to get the PCC reopening underway.

DOC concurrently undertook many smaller maintenance tasks outside of the DOT&PF in a collaborative effort to reopen the facility, the DOC managed maintenance and repair costs are not represented in this budget. The below chart shows the total DOT&PF managed project expense breakout by type.

PALMER CORRECTIONAL CENTER REOPENING ALLOCATION OF PROJECT COSTS TO DATE (\$10,965,859)



Please feel free to call with any questions or concerns.

Sincerely,

Jesse Campbell, P.E.

Project Manager

DOT&PF Statewide Public Facilities

907.266.2723

cc: Dan Aicher, Facilities Manager, DOC
April Wilkerson, Director, DOC - Division of Administrative Services
Melanie Arnolds, Director, DOT&PF - Division of Facilities Services
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