

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
A-Y-K Region																
	Commercial Fisheries															
		FM-30500	1011130500	Program Management, AYK Region			172.1									172.1
		FM-30502	1011130502	AYK Sonar Program Management											63.6	63.6
		FM-30504	1011130504	AYK Data Resource Management			104.6									104.6
		FM-30506	1011130506	GF Marine Research			20.0									20.0
		FM-30520	1011130520	Program Management, KB Salmon			32.2									32.2
		FM-30521	1011130521	Fishery Monitoring, Kuskokwim Bay			4.2									4.2
		FM-30522	1011130522	Escapement Surveys, KBS			1.8									1.8
		FM-30540	1011130540	Program Management, Kusko Area			74.5									74.5
		FM-30541	1011130541	Fishery Monitoring Kuskokwim Area			0.6									0.6
		FM-30542	1011130542	Kuskokwim River Run Assessment			40.8									40.8
		FM-30543	1011130543	Escapement Surveys, KRS			4.0									4.0
		FM-30544	1011130544	Kogrukluk River Weir			26.0									26.0
		FM-30546	1011130546	Kuskokwim Tagging			50.6									50.6
		FM-30548	1011130548	Kuskokwim Area Stock Biology			7.9									7.9
		FM-30549	1011130549	Kuskokwim Test Fish (GF)			19.0									19.0
		FM-30559	1011130559	Kuskokwim River Sonar Assessment											76.5	76.5
		FM-30560	1011130560	Summer Season Program Mgmt			229.9									229.9
		FM-30564	1011130564	Pilot Station Sonar			113.6									113.6
		FM-30571	1011130571	Yukon River Escapement Surveys			9.4									9.4
		FM-30572	1011130572	Yukon River Subsistence Estimation			55.4									55.4
		FM-30573	1011130573	Yukon River JTC Support			76.0									76.0
		FM-30575	1011130575	Yukon River Eagle Sonar			35.8									35.8
		FM-30578	1011130578	Southern NS Salmon Assessment			9.2									9.2
		FM-30579	1011130579	Norton Sound Chinook Genetics			100.8									100.8
		FM-30580	1011130580	Program Management, NS Salmon			111.3									111.3

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
		FM-30581	1011130581	Norton Sound Fishery Monitoring			5.0									5.0
		FM-30582	1011130582	Unalakleet Fishery Monitoring			29.5									29.5
		FM-30583	1011130583	N.S. Salmon Escapement Surveys			4.4									4.4
		FM-30585	1011130585	Kwiniuk River Tower			12.9									12.9
		FM-30586	1011130586	Norton Sound Stock Biology			14.8									14.8
		FM-30625	1011330545	2020 AKSSF GFM Northern Bering Sea Survey			34.3									34.3
		FM-30626	1011330555	AKSSF Match - Drivers & Diversity of Chinook Salmon Population in AYK Region			7.6									7.6
		FM-30627	1011330560	2022 AKSSF GFM Northern Bering Sea Survey			3.5									3.5
		SP-438	1011330426	Yukon River Panel & JTC Support					46.0							46.0
		FM-30557	1011330536	Kuskokwim Management				16.9								16.9
		SP-472	1011330336	Norton Sound Salmon Assessment - GF/PR				8.6								8.6
		SP-480	1011330378	Kusko Mark Recapture GF/PR				16.4								16.4
		SP-538	1011330535	Bethel Subsistence Harvest Surveys									2.7			2.7
		SP-586	1011330549	Pilot Station and Eagle Sonar Early Start									30.2			30.2
		SP-587	1011330550	Pilot Station Chinook GSI R&E									55.6			55.6
		SP-688	1011330552	DFO/ADFG Collaborative - Eagle Sonar Program									33.2			33.2
		SP-2596	1011330527	NOAA Southern BS Juvenile Chinook Salmon Survey	21.2											21.2
		SP-102	1011330537	OSM Salmon River of the Pitka Fork Chinook Salmon Escapement	86.8											86.8
		SP-110	1011330556	OSM George River Weir FY22-FY24	8.1											8.1
		SP-164	1011330509	OSM Unalakleet River Chinook Salmon	160.1											160.1
		SP-166	1011330530	OSM George River Weir SY18-21	25.5											25.5
		SP-1001	1011330500	TI Border Sonar	126.2											126.2
		SP-1002	1011330562	TI Subsistence Division Comprehensive Survey Program	55.0											55.0
		SP-1003	1011330501	TI Lower Yukon Monitoring	30.0											30.0
		SP-1004	1011330563	TI Enhancement Outreach	5.0											5.0
		SP-1005	1011330502	TI Yukon River Stock Biology	23.1											23.1

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
		SP-1006	1011330564	TI Chinook Assessment / Telemetry Start- Up	329.0											329.0
		Commercial Fisheries Subtotal			869.9	0.0	1,411.8	42.0	46.0	0.0	0.0	0.0	121.6	0.0	140.1	2,631.4

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
	Subsistence															
		N/A		Subsistence Chinook Harvest in Lower Kuskokwim R Tributaries			90.2					219.6				309.8
		Subsistence Subtotal			0.0	0.0	90.2	0.0	0.0	0.0	0.0	219.6	0.0	0.0	0.0	309.8
	Sport Fish															
		SF-3541	2011233541	Gulkana River Chinook Escapement	78.7						26.2					104.9
		SF-3741	2011233741	SOC-Tanana River Drainage Chinook Research	146.8						48.9					195.7
		SF-3981	2011233981	Copper River Chinook Adult CWT Sampling	30.7						10.2					40.9
		SF-3031	2011233031	Fairbanks Area Management (Fed)	8.9						3.0					11.9
		SF-3041	2011233041	Delta Area Management (Fed)	3.2						1.1					4.2
		SF-3051	2011233051	AYK Area Management (Fed)	17.1						5.7					22.8
		SF-3061	2011233061	Northwest Area Management (Fed)	16.2						5.4					21.6
		SF-3091	2011233091	UC/US Area Management (Fed)	33.9						11.3					45.2
		SF-3141	2011233141	Kuskokwim Area Management (Fed)	20.8						6.9					27.7
		SF-3478	2011233478	AKSSFM-SOC Chena Chinook Esc PH5							41.7					41.7
		SF-3488	2011233488	AKSSFM-Copper River Chinook Telemetry Phase 2							57.9					57.9
		SF-3038	2011233038	Fairbanks Area Management							4.3					4.3
		SF-3048	2011233048	Delta Area Management							2.9					2.9
		SF-3058	2011233058	AYK Area Management							8.4					8.4
		SF-3068	2011233068	Northwest Area Management							14.9					14.9
		SF-3098	2011233098	UC/US Area Management (F&G)							26.0					26.0
		SF-3148	2011233148	Kuskokwim Area Management (F&G)							10.2					10.2
		SF-3099	2011233099	UC/US Area Management (GF)			35.9									35.9
		SF-63189	2011263189	Salcha Chinook Escapement	90.5											90.5
		SF-52011	2011252011	AKSSF SOC-Chena Chinook Esc PH5								26.4				26.4
		SF-N3028		AKSSF Chena River Chinook Escapement								20.5				20.5
		Sport Fish Subtotal			446.7	0.0	35.9				285.0	47.0	0.0			814.6
AYK Region Totals					1,316.6	0.0	1,537.8	42.0	46.0	0.0	285.0	266.6	121.6	0.0	140.1	3,755.8
Central Region																
Commercial Fisheries																
		FM-20300	1011120300	Regional Supervision, Central			20.0									20.0

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
		FM-20301	1011120301	Management Supervision, Central			30.0									30.0
		FM-20302	1011120302	Research Supervision, Central			20.0									20.0
		FM-20308	1011120308	Regional Sonar Support		13.0										13.0
		FM-20318	1011120318	Miles Lake Sonar			25.0									25.0
		FM-20331	1011120331	PWS Aerial Surveys			16.0									16.0
		TF-27336	1011127336	PWS Salmon Test Fish												0.0
		FM-20350	1011120350	Program Management, UCI Area			16.0									16.0
		FM-20402	1011120402	Kvichak Tower			15.0									15.0
		FM-20408	1011120408	Bristol Bay Research			26.0									26.0
		FM-20409	1011120409	Program Management, Westside			21.0									21.0
		FM-20413	1011120413	Nushagak Sonar			21.0									21.0
		FM-20431	1011120431	Bristol Bay Catch Sampling			12.0									12.0
		FM-20621	1011320820	AKSSF GFM - NVE In-river Abundance of Copper River Chinook			27.7									27.7
		SP-274	1011320798	Cordova Chinook Salmon Sampling RSA					15.0							15.0
		SP-456	1011320704	Miles Lake Sonar				12.0								12.0
Commercial Fisheries Subtotal					0.0	13.0	249.7	12.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	289.7

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
	Sport Fish															
		SF-2181	2011222181	Regional Sonar Research and Development	129.9						43.3					173.3
		SF-2201	2011222201	Kenai River KS Stock Assessment	90.8						30.3					121.0
		SF-22691	2011222691	ESSN Chinook Salmon Harvest GSI	15.8						5.3					21.1
		SF-2331	2011222331	NCI KS Escapement	52.1						17.4					69.5
		SF-2381	2011222381	Deshka Chinook Weir	67.6						22.5					90.1
		SF-2411	2011222411	Anchorage/NGC Salmon Stock Assessment	100.7						33.6					134.2
		SF-2721	2011222721	Lower Cook Inlet KS Escapement	60.8						20.3					81.1
		SF-29571	2011229571	Ninilchik Stock Assessment	13.5						4.5					18.0
		SF-29581	2011229581	Crooked Creek Stock Assessment	70.0						23.3					93.3
		SF-2021	2011222021	NCI Area Management (Fed)	65.6						32.8					98.4
		SF-2031	2011222031	Kenai Area Management (Fed)	46.1						23.0					69.1
		SF-2041	2011222041	Anch Res Bay PWS Area Management (Fed)	20.6						10.3					30.9
		SF-2061	2011222061	Bristol Bay Area Management (Fed)	41.8						20.9					62.7
		SF-2071	2011222071	Kodiak Area Management (Fed)	46.6						23.3					69.9
		SF-22141	2011222141	LCI Area Management (Fed)	33.1						16.6					49.7
		SF-29761	2011229761	Bristol Bay Creel	5.8						1.5					7.3
		SF-02076	2011202076	WJ Hernandez Sport Fish Hatchery	900.0											900.0
		SF-29591	2011229591	Crooked Creek Egg Takes	13.5						4.5					18.0
		SF-9411	2011229411	Kodiak King Salmon Egg Take	7.3						2.4					9.7
		SF-20006	2011220006	KRAA PNP Coop Agreement	71.3						23.8					95.1
		SF-29968	2011229968	Little Su Chinook Weir FGF							88.1					88.1
		SF-2028	2011222028	NCI Area Management							185.7					185.7
		SF-2038	2011222038	Kenai Area Management							102.7					102.7
		SF-2048	2011222048	Anch Res Bay PWS Area Management							91.5					91.5
		SF-2068	2011222068	Bristol Bay Area Management							91.6					91.6
		SF-2078	2011222078	Kodiak Area Management FGF							149.2					149.2

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		SF-2148	2011222148	Lower Cook Inlet Area Management							120.2					120.2
		SF-29229	2011229229	Kenai King Salmon Sonar GF			225.8				0.0					225.8
		Sport Fish Subtotal			1,852.9	0.0	225.8				1,188.5	0.0	0.0			3,267.2
Southcentral Region Totals					1,852.9	13.0	475.6	12.0	15.0	0.0	1,188.5	0.0	0.0	0.0	0.0	3,557.0

Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
Southeast Region																
	Commercial Fisheries															
		FM-303	1011311369	GFM Chinook Research Coordination					350.0							350.0
		SP-2300	1011311357	SDPR NF SEAK Chinook					75.0							75.0
		SP-2301	1011311358	SDPR NF AK Staff Assist					7.6							7.6
		SP-2303	1011311360	SDPR NF Taku River Coho Salmon Smolt					105.0							105.0
		SP-2304	1011311361	SDPR NF Taku River Chinook Salmon Telemetry					50.0							50.0
		SP-2305	1011311362	SDPR NF Alsek River Sockeye and Chinook Salmon Stock Assessment					70.0							70.0
		SP-2307	1011311364	FED PST Treaty Base Implementation					720.0							720.0
		SP-2308	1011311365	FED 22 NOAA LOA Stikine River Stock Assessment					180.0							180.0
		SP-2309	1011311366	FED LOA Chilkat River Chinook Salmon Stock Assessment					150.0							150.0
		SP-2320	1011311367	SDPR NF Stikine River Chinook Salmon Telemetry					110.0							110.0
		SP-2321	1011311368	SDPR NF Alsek River Sockeye and Chinook Salmon Stock Assessment					225.0							225.0
		FM-120	1011118120	GF PFT Ketchikan Management			24.0									24.0
		FM-121	1011118121	GF PFT Petersburg Management			64.8									64.8
		FM-123	1011118123	GF PFT Juneau/Yakutat Management			94.9									94.9
		FM-124	1011118124	GF PFT Haines Management			39.5									39.5
		FM-125	1011110125	GF Ketchikan Management Operations			2.4									2.4
		FM-126	1011110126	GF Petersburg Management Operations			16.9									16.9
		FM-129	1011110129	GF Juneau Management Operations			9.3									9.3
		FM-130	1011110130	GF Haines Management Operations			34.2									34.2
		FM-131	1011110131	GF Yakutat Management Operations			31.6									31.6
		FM-133	1011110133	GF Petersburg Escapement Surveys			1.4									1.4
		FM-136	1011118136	GF PFT Salmon Stock Assessment			3.0									3.0
		FM-138	1011110138	GF Chilkat River Escapement Monitoring			32.1									32.1
		FM-139	1011110139	GF Situk Weir Yakutat			20.4									20.4
		FM-141	1011110141	GF Anad Troll Management PFT			186.4									186.4
		CP-765	1011311340	SECM Surveys-Pink Salmon Disaster										53.6		53.6

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		SP-617	1011311316	Fed CWT IT PSC Chinook Port Sampling	312.0											312.0
		SP-638	1011311337	Fed CWT IT PSC Chinook Port Sampling FY22	270.4											270.4
		SP-702	1011311129	PST Fishery & Program Response	28.7											28.7
		SP-706	1011311131	PST PFT Technical Support	59.0											59.0
		SP-707	1011311132	PST Coded Wire Tag Lab	296.0											296.0
		SP-708	1011311133	PST Data Sharing	4.9											4.9
		SP-709	1011311134	PST PFT Transboundary Rivers	298.7											298.7
		SP-710	1011311135	PST Dist. 106/108 Drift Gillnet Monitor	16.0											16.0
		SP-713	1011311138	PST Taku River Escapement Estimate	115.6											289.0
		SP-720	1011311145	PST PFT Chinook Fishery Management	604.4											604.4
		SP-721	1011311146	PST Troll Fishery Management	137.1											182.9
		SP-723	1011311233	PST Dist. 111 Drift Gillnet Monitoring	7.8											38.8
		Commercial Fisheries Subtotal			2,150.5	0.0	560.9	0.0	2,042.6	0.0	0.0	0.0	0.0	53.6	0.0	4,807.6

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	Sport Fish															
		SF-11031	2011211031	F-10 Juneau Area Management	74.5						24.8					99.3
		SF-11041	2011211041	F-10 Ketchikan Area Management	64.2						21.4					85.6
		SF-11051	2011211051	F-10 Sitka Area Management	34.1						11.4					45.5
		SF-11061	2011211061	F-10 Yakutat Area Management	59.4						19.8					79.2
		SF-11071	2011211071	F-10 Haines/Skagway Area Management	50.3						16.8					67.1
		SF-11081	2011211081	F-10 PWI Area Management	30.5						10.2					40.7
		SF-11091	2011211091	F-10 Petersburg/Wrangell Area Mgmt.	55.2						18.4					73.5
		SF-11038	2011211038	F&G Juneau Area Management							55.9					55.9
		SF-11048	2011211048	F&G Ketchikan Area Management							55.7					55.7
		SF-11058	2011211058	F&G Sitka Area Management							33.5					33.5
		SF-11068	2011211068	F&G Yakutat Area Management							31.4					31.4
		SF-11088	2011211088	F&G PWI Area Management							18.8					18.8
		SF-11098	2011211098	F&G Petersburg/Wrangell Area Mgmt.							46.8					46.8
		SF-11328	2011211328	F&G Haines / Skagway Area Mgmt							25.0					25.0
		SF-11966	2011211966	F-32 SEAK Enhance Coordination	49.5						16.5					66.0
		SF-11986	2011211986	F-32 SEAK Hatchery Production/Operations	506.1						168.7					674.8
		SF-11399	2011211399	GFM Chinook Research Coordination		556.8										556.8
		SF-60251	2011260251	20 PSC NF SEAK Chinook									191.1			191.1
		SF-61150	2011261150	20 PSC NF AK Staff Assist									72.5			72.5
		SF-61236	2011261236	20 PSC NF Taku River Chinook Salmon Telemetry									73.3			73.3
		SF-61275	2011261275	NF Alsek River Sockeye and Chinook Salmon Stock Assessment									151.1			151.1
		SF-61276	2011261276	NF Stikine River Sockeye Salmon Stock Assessment									61.2			61.2
		SF-61284	2011261284	22 NOAA LOA Stikine River Stock Assessment	202.4											202.4
		SF-61285	2011261285	22 NOAA LOA Chilkat River Chinook Salmon Stock Assessment	246.3											246.3
		Sport Fish Subtotal			1,372.4	556.8	0.0				574.9	0.0	549.2			3,053.4
Southeast Region Totals					3,523.0	556.8	560.9	0.0	2,042.6	0.0	574.9	0.0	549.2	53.6	0.0	7,861.0

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Statewide Region																
	Commercial Fisheries															
		FD-963	1011100963	Coded Wire Tag Lab			366.5									366.5
		FD-60959	1011160959	Genetics Laboratory			319.6									319.6
		FD-958	1011160958	Pathology			149.6									149.6
		SP-425	1011301207	RSA - SF Pathology Support					160.3							160.3
		SP-442	1011360726	Susitna Chinook Genetic Mark-Recapture					14.0							14.0
		SP-12345		LOA - Unuk Chinook tGMR 2021	44.1											44.1
		SP-604	1011301488	PSC Transboundary Rivers												0.0
		SP-639	1011301565	CWT Recovery Support Chinook LOA FY20	129.4											129.4
		SP-654	1011301586	NOAA Chum and Chinook By-Catch Age Estimation	50.0											50.0
		SP-927	1011301524	CWT Recovery Support Chinook LOA	15.9											15.9
		SP-786	1011301579	Western AK Chinook Salmon Genetic Baseline Improvements	56.0											56.0
		SP-705	1011360737	PST Genetics	181.8											181.8
		SP-1008	1011301587	TI Chinook Assessment Gene Conservation Lab	93.3											93.3
		SP-1009	1011301588	TI Chinook Assessment Pathology Lab	22.5											22.5
		Commercial Fisheries Subtotal			592.9	0.0	835.8	0.0	174.3	0.0	0.0	0.0	0.0	0.0	0.0	1,603.0
Statewide Region Totals					592.9	0.0	835.8	0.0	174.3	0.0	0.0	0.0	0.0	0.0	0.0	1,603.0
Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
Westward Region																
	Commercial Fisheries															
		FM-712	1011140712	Kodiak Salmon Weir Support (gf)			18.1									18.1
		FM-730	1011140730	Chignik Salmon Management Support (gf)			5.2									5.2
		Commercial Fisheries Subtotal			0.0	0.0	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3
Westward Region Totals					0.0	0.0	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3
Region Name	Division	Project Number	FC	Title	1002 FED	1003 GFM	1004 GF	1005 GFPR	1007 IA	1018 EVOS	1024 FG	1061 CIP	1108 SPR	1109 TF	1201 CFEC	Total
Department of Fish and Game Total Funding for Chinook Salmon Management and Assessment					7,285.4	569.8	3,433.3	54.0	2,277.9	0.0	2,048.4	266.6	670.8	53.6	140.1	16,800.0
		Federal and non-SOA Funding Sources														8,222.8
		SOA General Fund Sources (UGF, GFM, GFPR)														4,057.1
		Other SOA Funding Sources														4,520.1