

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L Sec 33h HB39: FY2020 Deposit from Power Cost Equalization Endowment	20Budget	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF) 30,000.0													
L CC: Sec 33h HB39: Replace PCE funding with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30,000.0													
1169 PCE Endow (DGF) -30,000.0													
L Sec 33h HB39: Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund (UGF) -30,000.0													
L VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit	20Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF) 30,000.0													
L HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund (UGF) -30,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L Sec 33e HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
1102 AIDEA Rcpt (Other) 170,000.0													
* Allocation Difference *			-170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L Sec 33k HB39: FY2020 Deposit	20Budget	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
1004 Gen Fund (UGF) 39,389.0													
L Sec 33k HB39: 50% Regional Educational Attendance Area Deposit Reduction	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
1004 Gen Fund (UGF) -19,694.5													
L VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001	20Budget	Special	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
1004 Gen Fund (UGF) 19,694.5													
L HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0

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Agency: Fund Capitalization

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)														
Regional Education Attendance Area School Fund 1222 (continued)														
HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001) (continued)														
1004 Gen Fund (UGF) -19,694.5														
* Allocation Difference *				19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
Vaccine Assessment Fund														
L	Ch. 17, SLA 2019 SB 37 Vaccine Assessment Fund - Establish Fund Cap (Sec 19b SB19)	20Budget	FisNot	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 12,500.0				12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0
Fund Capitalization (CapSys)														
Municipal Harbor Facility Grant Fund														
L	14b SB2002: Reappropriate \$1.6 million from completed harbor projects	20Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0
**** All Agencies Difference ****				-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]

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Agencies: Debt Serv
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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Budget	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
1004 Gen Fund (UGF)			-1,215.7										
L Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	20Budget	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF)			1,219.0										
L Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
1004 Gen Fund (UGF)			-1,215.7										
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Budget	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
1004 Gen Fund (UGF)			-1,219.0										
L VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Budget	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF)			1,219.0										
* Allocation Difference *			1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
** Appropriation Difference **			1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20Budget	OTI	-709.1	0.0	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
1004 Gen Fund (UGF)			-709.1										
L Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF)			712.5										
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
1004 Gen Fund (UGF)			-709.1										
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund (UGF)			-712.5										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF)			712.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade (continued)													
L	Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-712.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20Budget	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Budget	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations (continued)													
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund (UGF)			-210.4										
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
1004 Gen Fund (UGF)			-207.2										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1004 Gen Fund (UGF)			210.4										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund (UGF)			-210.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20Budget	OTI	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
1004 Gen Fund (UGF)			-234.3										
L Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
1004 Gen Fund (UGF)			215.3										
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund (UGF)			-215.3										
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
1004 Gen Fund (UGF)			-234.3										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
1004 Gen Fund (UGF)			215.3										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund (UGF)			-215.3										

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) 1004 Gen Fund (UGF)	20Budget	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) 1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286) 1004 Gen Fund (UGF)	20Budget	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
L Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
1004 Gen Fund (UGF)			-369.5										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
1004 Gen Fund (UGF)			365.7										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
1004 Gen Fund (UGF)			-365.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20Budget	OTI	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
1004 Gen Fund (UGF)			-943.7										
L Sec 31e HB39: FY2020 Debt Reimbursement	20Budget	IncM	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF)			943.7										
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
1004 Gen Fund (UGF)			-943.7										
L Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
1004 Gen Fund (UGF)			-943.7										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Inc	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF)			943.7										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
1004 Gen Fund (UGF)			-943.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association													
L Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20Budget	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF)			-351.2										
L Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	20Budget	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF)			351.2										
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF)			-351.2										
L Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF)			-351.2										
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF)			351.2										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF)			-351.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L Delete FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
L Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20Budget	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
1004 Gen Fund (UGF)			-68,257.3										
1030 School Fnd (DGF)			-21,800.0										
1248 ACHI Fund (DGF)			-18,000.0										
L Sec 31n HB39: FY2020 School Debt Reimbursement	20Budget	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
1004 Gen Fund (UGF)			83,320.5										
1030 School Fnd (DGF)			16,500.0										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Agencies: Debt Serv
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement (continued)													
School Debt Reimbursement (continued)													
L CC: Sec 31n HB39: Revised Estimated total FY2020 School Debt Reimbursement of \$97,773.5	20Budget	MisAdj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
L Sec 31n HB39: 50% School Debt Reimbursement Reduction	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
1004 Gen Fund (UGF) -48,910.3													
L VETO ADDBACK: Sec 10b HB2001 - 50% School Debt Reimbursement Reduction	20Budget	Inc	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
1004 Gen Fund (UGF) 48,910.3													
L HB2001 Veto Reverse 50% School Debt Reimbursement Reduction	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
1004 Gen Fund (UGF) -48,910.3													
* Allocation Difference *			48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0	0
** Appropriation Difference **			48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L Sec 31h HB39: Replace UGF with surplus money held in the 2009A construction fund	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,900.0													
1008 G/O Bonds (Other) 5,900.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L Sec 31h HB39: Replace UGF with surplus money held in the 2010C and 2013B construction funds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,668.5													
1008 G/O Bonds (Other) 5,668.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			50,129.2	0.0	0.0	909.3	0.0	0.0	48,000.9	1,219.0	0	0	0
**** All Agencies Difference ****			50,129.2	0.0	0.0	909.3	0.0	0.0	48,000.9	1,219.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L Community Assistance Program	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
1169 PCE Endow (DGF)			28,731.5										
L Community Assistance Program	21 Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF)			30,000.0										
L Reduce Community Assistance Program	21 Budget	Veto	-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0
1169 PCE Endow (DGF)			-1,268.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L Fully Fund FY21 REAA School Fund Deposit	21 Budget	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
1004 Gen Fund (UGF)			18,369.5										
L FY2021 Regional Educational Attendance Area Deposit	21 Budget	Veto	-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0
1004 Gen Fund (UGF)			-36,739.0										
* Allocation Difference *			-18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
Abandoned Motor Vehicle Fund													
L H FND 1 - Capitalize the Abandoned Motor Vehicle Fund	21 Budget	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Offered by Representative Carpenter													
1005 GF/Prgm (DGF)			100.0										
L Eliminate Deposit of Abandoned Motor Vehicle Receipts	21 Budget	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
*** Agency Difference ***			-18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
**** All Agencies Difference ****			-18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Fully Fund FY21 School Debt Reimbursement	21 Budget	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
1004 Gen Fund (UGF)			50,077.1										
L FY2021 School Debt Reimbursement	21 Budget	Veto	-100,154.2	0.0	0.0	-928.4	0.0	0.0	-99,225.8	0.0	0	0	0
1004 Gen Fund (UGF)			-84,333.8										
1030 School Fnd (DGF)			-15,820.4										
* Allocation Difference *			-50,077.1	0.0	0.0	-464.2	0.0	0.0	-49,612.9	0.0	0	0	0
** Appropriation Difference **			-50,077.1	0.0	0.0	-464.2	0.0	0.0	-49,612.9	0.0	0	0	0
Capital Project Debt Reimbursement													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L FY2021 Debt Reimbursement Mat-Su Borough	21 Budget	IncM	710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
Deep Water Port													
1004 Gen Fund (UGF)			710.6										
L Eliminate Non-Mandatory Debt Reimbursement	21 Budget	Veto	-710.6	0.0	0.0	0.0	0.0	0.0	0.0	-710.6	0	0	0
for Capital Projects													
1004 Gen Fund (UGF)			-710.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L FY2021 Debt Reimbursement Aleutians East-	21 Budget	IncM	168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
False Pass Harbor													
1004 Gen Fund (UGF)			168.0										
L Eliminate Non-Mandatory Debt Reimbursement	21 Budget	Veto	-168.0	0.0	0.0	0.0	0.0	0.0	0.0	-168.0	0	0	0
for Capital Projects													
1004 Gen Fund (UGF)			-168.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations													
L FY2021 Debt Reimbursement Valdez Harbor	21 Budget	IncM	207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
Renovations													
1004 Gen Fund (UGF)			207.5										
L Eliminate Non-Mandatory Debt Reimbursement	21 Budget	Veto	-207.5	0.0	0.0	0.0	0.0	0.0	0.0	-207.5	0	0	0
for Capital Projects													
1004 Gen Fund (UGF)			-207.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L FY2021 Debt Reimbursement Aleutians East-	21 Budget	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
Akutan Harbor													
1004 Gen Fund (UGF)			212.7										
L Eliminate Non-Mandatory Debt Reimbursement	21 Budget	Veto	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-212.7	0	0	0
for Capital Projects													

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
Eliminate Non-Mandatory Debt Reimbursement for Capital Projects (continued)													
1004 Gen Fund (UGF)			-212.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	21 Budget	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
1004 Gen Fund (UGF)			337.7										
L Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	21 Budget	Veto	-337.7	0.0	0.0	0.0	0.0	0.0	0.0	-337.7	0	0	0
1004 Gen Fund (UGF)			-337.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L FY2021 Debt Reimbursement City of Unalaska	21 Budget	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF)			366.7										
L Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	21 Budget	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund (UGF)			-366.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L FY2021 Debt Reimbursement Copper Valley Electric Association	21 Budget	IncM	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
1004 Gen Fund (UGF)			351.2										
L Eliminate Non-Mandatory Debt Reimbursement for Capital Projects	21 Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0
1004 Gen Fund (UGF)			-351.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L GA 62 Tax Credit Cert. Bond Corp; Royalties	21GovAmd	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
1004 Gen Fund (UGF)			55,000.0										
* Allocation Difference *			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
** Appropriation Difference **			-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
*** Agency Difference ***			-105,077.1	0.0	0.0	-464.2	0.0	0.0	-49,612.9	-55,000.0	0	0	0
**** All Agencies Difference ****			-105,077.1	0.0	0.0	-464.2	0.0	0.0	-49,612.9	-55,000.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L Increase FY22 Community Assistance Deposit to \$30 million	22 Budget	Inc	17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	17,605.2	0	0	0
1004 Gen Fund (UGF)			17,605.2										
L Reduce Authority for the Community Assistance Program	22 Budget	Veto	-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0
1004 Gen Fund (UGF)			-17,605.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L GA 219 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+3003	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1102 AIDEA Rcpt (Other)			-60,000.0										
L GA 220 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+3003	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1004 Gen Fund (UGF)			114,000.0										
L H FND 2 - Add \$54 million UGF for oil and gas tax credits	22 Budget	Inc	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			54,000.0										
L CC: Change Fund Source to CBR	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			114,000.0										
1004 Gen Fund (UGF)			-54,000.0										
1102 AIDEA Rcpt (Other)			-60,000.0										
L CBR Vote Failure	22 Budget	Dec	-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0
1001 CBR Fund (UGF)			-114,000.0										
L Sec 15, HB 3003 FY2022 Deposit to Oil and Gas Tax Credit Fund	22 Budget	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1001 CBR Fund (UGF)			60,000.0										
1004 Gen Fund (UGF)			54,000.0										
L Sec 15, HB 3003 CBR Vote Failure	22 Budget	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1001 CBR Fund (UGF)			-60,000.0										
* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY2022 50% Deposit	GovAmd+3003	Inc	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
1004 Gen Fund (UGF)			17,119.0										
L Sec 70(k), HB 69 Statutory Deposit to REAA Fund	22 Budget	Inc	34,238.0	0.0	0.0	0.0	0.0	0.0	0.0	34,238.0	0	0	0
1004 Gen Fund (UGF)			34,238.0										
L Sec 70(k), HB 69 FY2022 50% Deposit	22 Budget	Veto	-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
1004 Gen Fund (UGF)			-17,119.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Abandoned Motor Vehicle Fund													
L	Sec 70(u), HB 69 FY2022 Division of Motor Vehicle Receipts to the Abandoned Motor Vehicle Fund	22 Budget	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1005 GF/Prgm (DGF)			100.0									
* Allocation Difference *				100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **				-59,900.0	0.0	0.0	0.0	0.0	0.0	-59,900.0	0	0	0
Capitalization of Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	GovAmd+3003	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	1108 Stat Desig (Other)			50,000.0									
L	8-Star Project - Natural Gas Pipeline	GovAmd+3003	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 213 Phase 1 Alaska LNG - Natural Gas Pipeline	GovAmd+3003	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
** Appropriation Difference **				-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
*** Agency Difference ***				-109,900.0	0.0	0.0	0.0	0.0	0.0	-109,900.0	0	0	0
**** All Agencies Difference ****				-109,900.0	0.0	0.0	0.0	0.0	0.0	-109,900.0	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]

**2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

School Debt Reimbursement

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
L	FY2022 50% School Debt Reimbursement	GovAmd+3003	IncM	41,772.0	0.0	0.0	0.0	0.0	41,772.0	0.0	0	0	0
	1004 Gen Fund (UGF)			12,470.0									
	1030 School Fnd (DGF)			29,302.0									
L	Sec 38(l)(1), HB 69 FY2022 School Fund Portion of 100% School Bond Debt Reimbursement	22 Budget	Inc	30,799.5	0.0	0.0	0.0	0.0	30,799.5	0.0	0	0	0
	1030 School Fnd (DGF)			30,799.5									
L	Sec 68(l), HB 69 FY2022 UGF Portion of 100% School Bond Debt Reimbursement	22 Budget	Inc	52,744.5	0.0	0.0	0.0	0.0	52,744.5	0.0	0	0	0
	1004 Gen Fund (UGF)			52,744.5									
L	CC: Change Fund Source of School Debt Reimbursement to CBR and SBR	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)			48,594.5									
	1004 Gen Fund (UGF)			-52,744.5									
	1243 SBR Fund (UGF)			4,150.0									
L	Sec 68(l)(3), HB 69 CBR Vote Failed	22 Budget	Dec	-48,594.5	0.0	0.0	0.0	0.0	0.0	-48,594.5	0	0	0
	1001 CBR Fund (UGF)			-48,594.5									
* Allocation Difference *				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
** Appropriation Difference **				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
*** Agency Difference ***				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0
**** All Agencies Difference ****				-6,822.5	0.0	0.0	0.0	0.0	41,772.0	-48,594.5	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 23Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

No Further Appropriation Required

Alaska Children's Trust Grant Account

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse FY2022 Estimated Alaska Children's Trust Receipts Sec70a ch1 SSSLA2021 P155 L6 (HB69)	23Gov	OTI	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0	0	0

* Sec. 70. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;
(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

1005 GF/Prgm (DGF) -13.0
1234 LicPlates (DGF) -1.0

L FY2023 Alaska Children's Trust Estimated Receipts	23Gov	IncM	14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
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* Sec. XX. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;
(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;
(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

1005 GF/Prgm (DGF) 13.0
1234 LicPlates (DGF) 1.0

*** Allocation Difference ***

0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Community Assistance Fund

L Reverse FY2022 Community Assistance Program Sec70g Ch1 SSSLA2021 P156 L3 (HB69)	23Gov	OTI	-12,394.8	0.0	0.0	0.0	0.0	0.0	0.0	-12,394.8	0	0	0
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(g) The sum of \$12,394,800 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850). "

12059527,3219,3188,Reverse FY2022 Estimated Derelict Vessel Prevention Program Receipts and Deposit Sec70b Ch1 SSSLA2021 P155 L15 (HB69),OTI,Y,0,0,0,0,0,0,0,-58.60,0,0,0,"(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

1169 PCE Endow (DGF) -12,394.8

L Community Assistance Fund from the Power Cost Equalization Fund	23Gov	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
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**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 23Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Community Assistance Fund (continued)													
Community Assistance Fund from the Power													
Cost Equalization Fund (continued)													
*Sec XX. FUND CAPITALIZATION. (g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).													
Under AS 42.45.085, the power cost equalization (PCE) fund may be used as a funding source for the community assistance program based on a statutory formula. The amount calculated for deposit in the community assistance fund for fiscal year 2023 is based on 70 percent of fiscal year 2021 PCE earnings less the cost of the PCE program.													
1169 PCE Endow (DGF) 30,000.0													
* Allocation Difference *			17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	17,605.2	0	0	0
Derelict Vessel Prevention Program Fund													
L	Reverse: FY22 Conference Committee	23Gov	OTI	-58.6	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
1216 Boat Rcpts (DGF) -58.6													
L	FY2023 Derelict Vessel Prevention Program	23Gov	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
Estimated Receipts and Deposit													
* Sec. XX. FUND CAPITALIZATION. (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2023, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).													
1216 Boat Rcpts (DGF) 30.0													
* Allocation Difference *			-28.6	0.0	0.0	0.0	0.0	0.0	0.0	-28.6	0	0	0
Disaster Relief Fund													
L	Reverse FY2022 Estimated Disaster Relief	23Gov	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
Fund Deposit Sec70c Ch1 SSSLA2021 P155													
L21 (HB69)													
(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).													
1002 Fed Rcpts (Fed) -9,000.0													
L	FY2023 Disaster Relief Fund Estimated Deposit	23Gov	IncM	9,000.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
* Sec. 30. FUND CAPITALIZATION. (c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).													
1002 Fed Rcpts (Fed) 9,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund 1257													

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 23Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Dividend Raffle Fund 1257 (continued)													
L	Reverse FY2022 Estimated Dividend Raffle Fund Deposit Sec70d Ch1 SSSLA2021 P155 L24 (HB69)	23Gov	OTI	-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
	(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated 25 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).												
	1108 Stat Desig (Other)		-275.0										
L	FY2023 Dividend Raffle Fund Estimated Deposit	23Gov	IncM	213.1	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* Sec. XX. FUND CAPITALIZATION. (f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).												
	1108 Stat Desig (Other)		213.1										
* Allocation Difference *			-61.9	0.0	0.0	0.0	0.0	0.0	0.0	-61.9	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	Reverse FY2022 Municipal Bond Bank Receipts Sec70e Ch1 SSSLA2021 P155 L26 (HB58)	23Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse FY2022 language appropriation.												
L	FY2023 Municipal Bond Bank Receipts	23Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Sec. XX. FUND CAPITALIZATION. (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).												
L	Reverse FY2022 Municipal Bond Bank Reserve Fund Sec70f Ch1 SSSLA2021 P155 L30 (HB69)	23Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse FY2022 language appropriation.												
L	FY2023 Municipal Bond Bank Reserve Fund for Defaults	23Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Sec. XX. FUND CAPITALIZATION. (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Reverse FY2022 Deposit to Oil and Gas Tax Credit Fund Sec15 Ch1 TSSLA2021 P14 L29 (HB3003)	23Gov	OTI	-54,000.0	0.0	0.0	0.0	0.0	0.0	-54,000.0	0	0	0
	A statutory formula, AS 43.55.028(c), provides a calculation for the deposit to the oil and gas tax credit fund. The calculation is based on a share of taxes levied under AS 43.55.011, the production tax statute, and calculated at 10 percent of revenue when the Alaska North Slope (ANS) price for the fiscal year is forecast at \$60 per barrel or higher and 15 percent of revenue from taxes levied when the ANS price for the fiscal year is forecast at below \$60												

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 23Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Oil and Gas Tax Credit Fund (continued)													
Reverse FY2022 Deposit to Oil and Gas Tax Credit Fund Sec15 Ch1 TSSLA2021 P14 L29 (HB3003) (continued)													
per barrel. The oil and gas tax credit fund is used to purchase transferable production tax credits and certain corporate income tax credits.													
The Fall 2020 ANS price forecast is \$48 per barrel for fiscal year 2022; therefore, the 15 percent calculation applies.													
* Sec. 15. FUND CAPITALIZATION. The sum of \$114,000,000 is appropriated to the oil and gas tax credit fund (AS 43.55.028), from the following sources:													
(1) \$54,000,000 from the general fund;													
(2) (This paragraph did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)													
1004 Gen Fund (UGF) -54,000.0													
L	FY2023 Statutory Deposit to Oil and Gas Tax Credit Fund	23Gov	Inc	199,000.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
A statutory formula, AS 43.55.028(c), provides a calculation for the deposit to the oil and gas tax credit fund. The calculation is based on a share of taxes levied under AS 43.55.011, the production tax statute, and calculated at 10 percent of revenue when the Alaska North Slope (ANS) price for the fiscal year is forecast at \$60 per barrel or higher and 15 percent of revenue from taxes levied when the ANS price for the fiscal year is forecast at below \$60 per barrel. The oil and gas tax credit fund is used to purchase transferable production tax credits and certain corporate income tax credits.													
* Sec. XX. FUND CAPITALIZATION. (v) The amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).													
1004 Gen Fund (UGF) 199,000.0													
* Allocation Difference *				145,000.0	0.0	0.0	0.0	0.0	0.0	145,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Reverse FY2022 Estimated Peace Officer and Firefighter Survivor's Deposit Sec70I Ch1 SSSLA2021 P156 L20 (HB69)	23Gov	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
(l) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.													
1004 Gen Fund (UGF) -30.0													
L	FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit	23Gov	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 23Gov**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Peace Officer and Firefighter Survivors' Fund (continued)													
FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit (continued)													
* Sec. XX. FUND CAPITALIZATION. (k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.													
	1004 Gen Fund (UGF)		30.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Education Fund													
L	Reverse Deposit for FY2022 Estimated Foundation Expenditures Sec70i Ch1 SSSLA2021 P156 L7 (HB69)	23Gov	OTI	-1,193,475.2	0.0	0.0	0.0	0.0	-1,193,475.2	0.0	0	0	0
(i) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:													
(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.													
	1004 Gen Fund (UGF)		-1,162,308.5										
	1066 Pub School (Other)		-31,166.7										
L	Reverse Tracking FY2022 Estimated Draw for Foundation Expenditures Sec70i Ch1 SSSLA2021 P156 L7 (HB69)	23Gov	MisAdj	1,193,475.2	0.0	0.0	0.0	0.0	1,193,475.2	0.0	0	0	0
(i) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:													
(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.													
	1004 Gen Fund (UGF)		1,162,308.5										
	1066 Pub School (Other)		31,166.7										
L	Reverse Deposit for FY2022 Estimated Pupil Transportation Expenditures Sec70j Ch1 SSSLA2021 P156 L14 (HB69)	23Gov	OTI	-71,435.9	0.0	0.0	0.0	0.0	-71,435.9	0.0	0	0	0
(j) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).													
	1004 Gen Fund (UGF)		-71,435.9										

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
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**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Public Education Fund (continued)													
L Reverse Tracking FY2022 Estimated Draw for Pupil Transportation Expenditures Sec70j Ch1 SSSLA2021 P156 L14 (HB69)	23Gov	MisAdj	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION. (j) The amount necessary, estimated to be \$71,435,893, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, is appropriated from the general fund to the public education fund (AS 14.17.300).													
1004 Gen Fund (UGF)			71,435.9										
L Deposit for FY2023 Estimated Foundation Expenditures	23Gov	IncM	1,174,560.7	0.0	0.0	0.0	0.0	0.0	1,174,560.7	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION. (h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:													
(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$143,271,800, from the general fund.													
1004 Gen Fund (UGF)			1,143,271.8										
1066 Pub School (Other)			31,288.9										
L Tracking FY2023 Estimated Draw for Foundation Expenditures from the Public Education Fund	23Gov	MisAdj	-1,174,560.7	0.0	0.0	0.0	0.0	0.0	-1,174,560.7	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION. (h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:													
(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$143,271,800, from the general fund.													
1004 Gen Fund (UGF)			-1,143,271.8										
1066 Pub School (Other)			-31,288.9										
L Deposit for FY2023 Estimated Pupil Transportation Expenditures	23Gov	IncM	71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION. (i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).													
1004 Gen Fund (UGF)			71,803.0										
L Tracking FY2023 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	23Gov	MisAdj	-71,803.0	0.0	0.0	0.0	0.0	0.0	-71,803.0	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION. (i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).													
1004 Gen Fund (UGF)			-71,803.0										

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Public Education Fund (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Reverse Fund Capitalization of the REAA and Small Municipal School District Fund Sec70k Ch1 SSSLA2021 P156 L17 (HB69)	23Gov	OTI	-17,119.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
The regional educational attendance area (REAA) fund was established to equalize school construction funding between rural and urban communities. Deposits to the fund are set by a statutory formula based on the amount appropriated for urban school construction, including school bond debt reimbursement.													
* Sec. 22. FUND CAPITALIZATION. (I) The sum of \$17,119,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).													
1004 Gen Fund (UGF) -17,119.0													
L	FY2023 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	23Gov	IncM	32,784.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
Fully appropriate \$32.8 million to the Regional Educational Attendance Area and Small Municipal School District (REAA) School Fund, which was created to assist in funding school construction projects in regional educational attendance areas. Per the consent decree and settlement agreement of Kasayulie vs State of Alaska, the creation of the fund and adoption of the funding mechanism set forth in AS 14.11.025 provides a remedy for perceived constitutional violations.													
The calculation in AS 14.11.025 links the amount for the REAA fund capitalization to the school bond debt reimbursement amount from two years prior. Historically, when the school debt amount is lowered, the REAA amount is also lowered in the same fiscal year. When portions of bond debt were vetoed in both FY2017 and FY2020, and fully vetoed in FY2021, the REAA amount was lowered by the same percentage, in the same year, rather than waiting two years to reduce the REAA percentage.													
This proposal would be in conjunction with fully funding the School Debt Reimbursement program.													
* Sec. XX. FUND CAPITALIZATION. (j) The sum of \$ 32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).													
1004 Gen Fund (UGF) 32,784.0													
* Allocation Difference *			15,665.0	0.0	0.0	0.0	0.0	0.0	0.0	15,665.0	0	0	0
Vaccine Assessment Fund													
L	Reverse FY2022 Estimated Vaccine Assessment Fund Deposit Sec 70t Ch1 SSSLA2021 P157 L24 (HB69)	23Gov	OTI	-15,000.0	0.0	0.0	0.0	-15,000.0	0.0	0.0	0	0	0
(t) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).													
1005 GF/Prgm (DGF) -15,000.0													
L	FY2023 Estimated Vaccine Assessment Fund Deposit	23Gov	IncM	15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Vaccine Assessment Fund (continued)													
FY2023 Estimated Vaccine Assessment Fund													
Deposit (continued)													
* Sec. XX. FUND CAPITALIZATION. (u) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).													
	1005 GF/Prgm (DGF)		15,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Abandoned Motor Vehicle Fund													
L	Reverse FY2022 Deposit of Abandoned Motor Vehicle Fund Sec70u Ch1 SSSLA2021 P157 L27 (HB69)	23Gov	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
(u) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.													
	1005 GF/Prgm (DGF)		-100.0										
L	FY2023 Deposit of Abandoned Motor Vehicle Fund	23Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
*Sec. XX. FUND CAPITALIZATION. (w) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.													
	1005 GF/Prgm (DGF)		100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			178,179.7	0.0	0.0	0.0	0.0	0.0	0.0	178,179.7	0	0	0
Capitalization of Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2022 Estimated Alaska Clean Water Fund Deposit Sec70m Ch1 SSSLA2021 P156 L25 (HB69)	23Gov	OTI	-11,600.0	0.0	0.0	0.0	0.0	0.0	-11,600.0	0	0	0
(m) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).													
(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).													
	1002 Fed Rcpts (Fed)		-9,600.0										
	1144 CWF Bond (Other)		-2,000.0										
L	FY2023 Estimated Alaska Clean Water Fund Deposit	23Gov	IncM	12,760.0	0.0	0.0	0.0	0.0	0.0	12,760.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds (continued)													
Alaska Clean Water Fund (continued)													
FY2023 Estimated Alaska Clean Water Fund													
Deposit (continued)													
* Sec. 30. FUND CAPITALIZATION. (l)The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).													
(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).													
	1002 Fed Rcpts (Fed)		10,560.0										
	1144 CWF Bond (Other)		2,200.0										
* Allocation Difference *			1,160.0	0.0	0.0	0.0	0.0	0.0	0.0	1,160.0	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2022 Estimated Alaska Drinking Water Fund Deposit Sec70o Ch1 SSSLA2021 P157 L3 (HB69)	23Gov	OTI	-9,299.8	0.0	0.0	0.0	0.0	0.0	-9,299.8	0	0	0
(o) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
(p) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
	1002 Fed Rcpts (Fed)		-7,097.6										
	1159 DWF Bond (Other)		-2,202.2										
L	FY2023 Estimated Alaska Drinking Water Fund Deposit	23Gov	IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0
* Sec. 30. FUND CAPITALIZATION. (n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
	1002 Fed Rcpts (Fed)		13,600.0										
	1159 DWF Bond (Other)		2,720.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
* Allocation Difference *			7,020.2	0.0	0.0	0.0	0.0	0.0	0.0	7,020.2	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Statutory Designated Program Receipts to the LNG Fund \$10 million	23Gov	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<p>Sec XX. FUND CAPITALIZATION. (s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, in the sum of \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>1108 Stat Desig (Other) 10,000.0</p>													
L	Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	23Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Gasline Development Corporation (AGDC) is transitioning from sole-ownership of the Alaska Liquefied Natural Gas (LNG) Project to a venture structure lead by private industry. This request provides the authorization for AGDC to receive funding from private industry strategic parties to cover the costs of activities undertaken in FY2023. Funding will be deposited in the Alaska Liquefied Natural Gas Fund (Fund 1235).</p> <p>* Sec. XX. FUND CAPITALIZATION. (s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, in the sum of \$ 10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>AGDC is an independent, public corporation of the State of Alaska whose purpose is to develop the Alaska LNG Project for benefit of the people of Alaska. AGDC was directed by the Board of Directors to become self-sufficient; relying on private sector funding to push the project forward and has been doing so for the past 2 years. The Alaska LNG Project will grow Alaska's economy with a surge of jobs during construction as well as 1,000 permanent operations and maintenance jobs when construction is complete.</p> <p>This funding allows AGDC to continue working with strategic parties to advance the project through commercial negotiations and agreements, legal review and technical work needed to enter the Front End Engineering and Design (FEED) stage gate. Private sector funds will be used for contractor support and not for general operating budget activities.</p> <p>AGDC has letters of agreement with strategic parties to advance the commercial framework for private sector development. Strategic parties include LNG buyers, international oil and gas companies and owners and operators of oil and gas pipelines and facilities that have a combined capitalization of over \$1.25 trillion.</p> <p>This funding allows AGDC to continue working with strategic parties to advance the project through commercial negotiations and agreements, legal review and technical work needed to enter the Front End Engineering and</p>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds (continued)													
Alaska Liquefied Natural Gas Project Fund 1235 (continued)													
Federal Receipts to the Alaska Liquefied Natural Gas Project Fund (continued)													
Design (FEED) stage gate. Private sector funds will be used for contractor support and not for general operating budget activities.													
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Crime Victim Compensation Fund													
L Reverse FY2022 Estimated Crime Victim Compensation Fund Deposit Sec70q Ch1 SSSLA2021 P157 L12 (HB69)	23Gov	OTI	-1,007.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,007.1	0	0	0
(q) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022, is appropriated to the crime victim compensation fund (AS 18.67.162).													
(r) The sum of \$937,100 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
1005 GF/Prgm (DGF)			-70.0										
1171 Rest Just (Other)			-937.1										
L FY2023 Estimated Crime Victim Compensation Fund Deposit	23Gov	IncM	927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
* Sec. XX. FUND CAPITALIZATION. (p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).													
(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
1005 GF/Prgm (DGF)			70.0										
1171 Rest Just (Other)			857.8										
* Allocation Difference *			-79.3	0.0	0.0	0.0	0.0	0.0	0.0	-79.3	0	0	0
Election Fund													
L Reverse FY2022 Estimated Election Fund Interest Sec70s Ch1 SSSLA2021 P157 L21 (HB69)	23Gov	OTI	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
(s) An amount equal to the interest earned on amounts in the election fund required by the federal Help America													

Numbers and Language Differences Agencies: Fnd Cap

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds (continued)													
Election Fund (continued)													
	Reverse FY2022 Estimated Election Fund												
	Interest Sec70s Ch1 SSSLA2021 P157 L21												
	(HB69) (continued)												
	Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).												
	1217 NGF Earn (Other)		-70.0										
L	FY2023 Estimated Election Fund Interest	23Gov	IncM	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	* Sec. 30. FUND CAPITALIZATION. (r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).												
	1217 NGF Earn (Other)		70.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		18,100.9	0.0	0.0	0.0	0.0	0.0	0.0	18,100.9	0	0	0
	*** Agency Difference ***		196,280.6	0.0	0.0	0.0	0.0	0.0	0.0	196,280.6	0	0	0
	**** All Agencies Difference ****		196,280.6	0.0	0.0	0.0	0.0	0.0	0.0	196,280.6	0	0	0

Column Definitions

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

23Gov (23 Governor's Request 12/15) - Includes FY23 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2021. Because the Alaska Marine Highway System's budget is now based on a calendar year and has a different effective date than other agencies, it is separated into its own column; therefore the 23Gov column is an aggregate of two columns.[23GOVAMHS+23GovNoAMHS]

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds													
2010A General Obligation Bonds													
L	Reverse FY2022 Funding Series 2010A	23Gov	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	Reverse FY2022 language appropriation.												
	1004 Gen Fund (UGF)			-4,560.9									
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2023 Funding Series 2010A	23Gov	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;												
	(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			4,560.9									
	1212 Stimulus09 (Fed)			2,194.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L	Reverse FY2022 Funding Series 2010B	23Gov	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	Reverse FY2022 language appropriation.												
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2023 Funding Series 2010B	23Gov	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;												
	(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			176.1									
	1212 Stimulus09 (Fed)			2,227.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2012A General Obligation Bonds													
L	Reverse FY2022 Funding Series 2012A	23Gov	OTI	-7,407.0	0.0	0.0	0.0	0.0	0.0	-7,407.0	0	0	0
	Reverse FY2022 language appropriation.												
	1004 Gen Fund (UGF)			-7,407.0									
L	FY2023 Funding Series 2012A	23Gov	IncM	7,476.3	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(5) the amount necessary for payment of debt service and												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2012A General Obligation Bonds (continued)													
FY2023 Funding Series 2012A (continued)													
accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,476,250, from the general fund for that purpose;													
1004 Gen Fund (UGF) 7,476.3													
* Allocation Difference *			69.3	0.0	0.0	0.0	0.0	0.0	0.0	69.3	0	0	0
2013A General Obligation Bonds													
L	Reverse FY2022 Funding Series 2013A	23Gov	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -33.2													
1212 Stimulus09 (Fed) -427.7													
L	FY2023 Funding Series 2013A	23Gov	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;													
(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;													
1004 Gen Fund (UGF) 33.2													
1212 Stimulus09 (Fed) 427.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L	Reverse FY2022 Funding Series 2013B	23Gov	OTI	-16,170.7	0.0	0.0	0.0	0.0	0.0	-16,170.7	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -16,170.7													
L	FY2023 Funding Series 2013B	23Gov	IncM	16,168.6	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, estimated to be \$16,168,625, from the general fund for that purpose													
1004 Gen Fund (UGF) 16,168.6													
* Allocation Difference *			-2.1	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	0	0	0
2015B General Obligation Bonds													
L	Reverse FY2022 Funding Series 2015B	23Gov	OTI	-12,085.0	0.0	0.0	0.0	0.0	0.0	-12,085.0	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -12,085.0													
L	FY2023 Funding Series 2015B	23Gov	IncM	12,078.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(9) the amount necessary for payment of debt service and													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2015B General Obligation Bonds (continued)													
FY2023 Funding Series 2015B (continued)													
accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose.													
	1004 Gen Fund (UGF)		12,078.0										
* Allocation Difference *			-7.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0	0	0
2016A General Obligation Bonds													
L	Reverse FY2022 Funding Series 2016A	23Gov	OTI	-10,719.6	0.0	0.0	0.0	0.0	0.0	-10,719.6	0	0	0
Reverse FY2022 language appropriation.													
	1004 Gen Fund (UGF)		-10,717.8										
	1184 GOB DSFUND (DGF)		-1.8										
L	FY2023 Funding Series 2016A	23Gov	IncM	10,610.3	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(10) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose													
	1004 Gen Fund (UGF)		10,610.3										
* Allocation Difference *			-109.3	0.0	0.0	0.0	0.0	0.0	0.0	-109.3	0	0	0
2016B General Obligation Bonds													
L	Reverse FY2022 Funding Series 2016B	23Gov	OTI	-10,509.9	0.0	0.0	0.0	0.0	0.0	-10,509.9	0	0	0
Reverse FY2022 language appropriation.													
	1004 Gen Fund (UGF)		-10,497.3										
	1173 GF MisEarn (UGF)		-12.6										
L	FY2023 Funding Series 2016B	23Gov	IncM	10,414.9	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose													
	1004 Gen Fund (UGF)		10,414.9										
* Allocation Difference *			-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-95.0	0	0	0
2020A General Obligation Bonds													
L	Reverse FY2022 Funding Series 2020A	23Gov	OTI	-7,226.1	0.0	0.0	0.0	0.0	0.0	-7,226.1	0	0	0
Reverse FY2022 language appropriation.													
	1004 Gen Fund (UGF)		-7,176.9										
	1173 GF MisEarn (UGF)		-49.2										
L	FY2023 Funding Series 2020A	23Gov	IncM	7,194.7	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;													
(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,169,875, from the general fund for that purpose													
	1004 Gen Fund (UGF)		7,176.9										

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General Obligation Bonds (continued)													
2020A General Obligation Bonds (continued)													
FY2023 Funding Series 2020A (continued)													
1173 GF MisEarn (UGF) 17.8													
* Allocation Difference *			-31.4	0.0	0.0	0.0	0.0	0.0	0.0	-31.4	0	0	0
GO Bond Fees													
L	Reverse FY2022 Trustee Fees Funding	23Gov	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -3.0													
L	FY2023 Trustee Fees Funding	23Gov	IncM	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A , 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose													
1004 Gen Fund (UGF) 3.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds Arbitrage Rebate													
L	Reverse FY2022 Funding	23Gov	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -50.0													
L	FY2023 Funding for Arbitrage Rebate	23Gov	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose.													
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-175.5	0.0	0.0	0.0	0.0	0.0	0.0	-175.5	0	0	0
Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L	Reverse FY2022 Payments - Passenger Facility Charge	23Gov	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
Reverse FY2022 language appropriation.													
1179 PFC (Other) -4,000.0													
L	FY2023 Payments - Passenger Facility Charge	23Gov	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
1179 PFC (Other) 4,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Bonds (continued)													
International Airport Revenue Bonds FIA PFC													
L	Reverse FY2022 Payments - Passenger Facility Charge	23Gov	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	Reverse FY2022 language appropriation. 1179 PFC (Other)			-1,200.0									
L	FY2023 Payments - Passenger Facility Charge	23Gov	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:												
	(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;												
	1179 PFC (Other)			1,200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L	Reverse FY2022 Payments for Debt Service, Trustee Fees and Early Redemption	23Gov	OTI	-34,323.7	0.0	0.0	0.0	0.0	0.0	-34,323.7	0	0	0
	Reverse FY2022 language appropriation. 1027 IntAirport (Other)			-34,323.7									
L	FY2023 Payments for Debt Service, Trustee Fees and Early Redemption	23Gov	IncM	22,601.6	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h)(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and												
	(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).												
	1027 IntAirport (Other)			22,601.6									
	* Allocation Difference *			-11,722.1	0.0	0.0	0.0	0.0	0.0	-11,722.1	0	0	0
Alaska Clean Water Fund Revenue Bonds													
L	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	23Gov	OTI	-2,004.5	0.0	0.0	0.0	0.0	0.0	-2,004.5	0	0	0
	Reverse FY2022 language appropriation. 1075 Cln Wtr Fd (Other)			-2,004.5									
L	FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	23Gov	IncM	2,204.5	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Bonds (continued)													
Alaska Clean Water Fund Revenue Bonds (continued)													
FY2023 Principal, Interest, Redemption, Premium and Trustee Fees (continued)													
Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
1075 Cln Wtr Fd (Other) 2,204.5													
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
L	Reverse FY2022 Principal, Interest, Redemption, Premium and Trustee Fees	23Gov	OTI	-2,206.7	0.0	0.0	0.0	0.0	0.0	-2,206.7	0	0	0
Reverse FY2022 language appropriation.													
1100 Drk Wtr Fd (Other) -2,206.7													
L	FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	23Gov	IncM	2,724.5	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
1100 Drk Wtr Fd (Other) 2,724.5													
* Allocation Difference *			517.8	0.0	0.0	0.0	0.0	0.0	0.0	517.8	0	0	0
** Appropriation Difference **			-11,004.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,004.3	0	0	0
Lease Purchase Obligations													
Goose Creek Correctional Center													
L	Reverse FY2022 Funding - Goose Creek Correctional Center	23Gov	OTI	-16,169.6	0.0	0.0	0.0	0.0	0.0	-16,169.6	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -16,169.6													
L	FY2023 Funding - Goose Creek Correctional Center	23Gov	IncM	16,170.4	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.													
1004 Gen Fund (UGF) 16,170.4													
* Allocation Difference *			0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0	0	0
Linny Pacillo Parking Garage													
L	Reverse FY2022 Funding for the Linny Pacillo Parking Garage	23Gov	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
Reverse FY2022 language appropriation.													
1004 Gen Fund (UGF) -3,303.5													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lease Purchase Obligations (continued)													
Linny Pacillo Parking Garage (continued)													
L	FY2023 Funding for the Linny Pacillo Parking Garage	23Gov	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.												
	1004 Gen Fund (UGF)		3,303.5										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Native Medical Center Housing Project													
L	Reverse FY2022 Payments for Alaska Native Medical Center Housing Project	23Gov	OTI	-2,890.8	0.0	0.0	0.0	-2,890.8	0.0	0.0	0	0	0
	Reverse FY2022 language appropriation.												
	1004 Gen Fund (UGF)		-2,890.8										
L	FY2023 Payments for Alaska Native Medical Center Housing Project	23Gov	IncM	2,891.8	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.												
	1004 Gen Fund (UGF)		2,891.8										
* Allocation Difference *				1.0	0.0	0.0	0.0	1.0	0.0	0.0	0	0	0
** Appropriation Difference **				1.8	0.0	0.0	0.0	1.0	0.0	0.8	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	Reverse School Debt Reimbursement	23Gov	OTI	-34,949.5	0.0	0.0	0.0	0.0	-34,949.5	0.0	0	0	0
	Reverse FY2022 language appropriation.												
	1030 School Fnd (DGF)		-30,799.5										
	1243 SBR Fund (UGF)		-4,150.0										
L	FY2023 Fund School Debt Reimbursement	23Gov	IncM	78,975.6	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
	Fully appropriate funding for municipal school debt reimbursement. Alaska Statute 14.11.100 authorizes the State to reimburse municipalities for selected bonds issued for school construction (from 60-90% of principal and interest depending on the statutory authorization). New debt issuances are currently in moratorium, so this amount reflects current outstanding debt. The issuance of new bonds during the moratorium are the full responsibility of the municipality.												
	Per the Department of Revenue, the FY2023 cigarette tax collections (School Fund) are projected to be \$15.1 million, down from \$15.6 million (projected) in FY2022. As cigarette tax revenues decrease, the general fund portion of school debt reimbursement increases.												
	1004 Gen Fund (UGF)		63,875.6										
	1030 School Fnd (DGF)		15,100.0										
* Allocation Difference *				44,026.1	0.0	0.0	0.0	0.0	44,026.1	0.0	0	0	0
** Appropriation Difference **				44,026.1	0.0	0.0	0.0	0.0	44,026.1	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement													
University of Alaska													
L	Reverse FY2022 Debt Reimbursement University of Alaska	23Gov	OTI	-1,220.2	0.0	0.0	0.0	0.0	0.0	-1,220.2	0	0	0
	Reverse FY2022 language appropriation. 1004 Gen Fund (UGF)			-1,220.2									
L	FY2023 Debt Reimbursement University of Alaska	23Gov	IncM	1,222.3	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (d) The sum of \$1,222,321 is appropriated from the general fund to the University of Alaska, Anchorage Community and Technical College Center, and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023, 1004 Gen Fund (UGF)												
				1,222.3									
	* Allocation Difference *			2.1	0.0	0.0	0.0	0.0	0.0	2.1	0	0	0
	** Appropriation Difference **			2.1	0.0	0.0	0.0	0.0	0.0	2.1	0	0	0
	*** Agency Difference ***			32,850.2	0.0	0.0	0.0	1.0	44,026.1	-11,176.9	0	0	0
	**** All Agencies Difference ****			32,850.2	0.0	0.0	0.0	1.0	44,026.1	-11,176.9	0	0	0

Column Definitions

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

23Gov (23 Governor's Request 12/15) - Includes FY23 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2021. Because the Alaska Marine Highway System's budget is now based on a calendar year and has a different effective date than other agencies, it is separated into its own column; therefore the 23Gov column is an aggregate of two columns.[23GOVAMHS+23GovNoAMHS]