

# State of Alaska

# Office of Management and Budget

**Health Care in the State Budget**  
House Ways & Means Committee  
February 15, 2022

**Caroline Schultz, Policy Analyst**



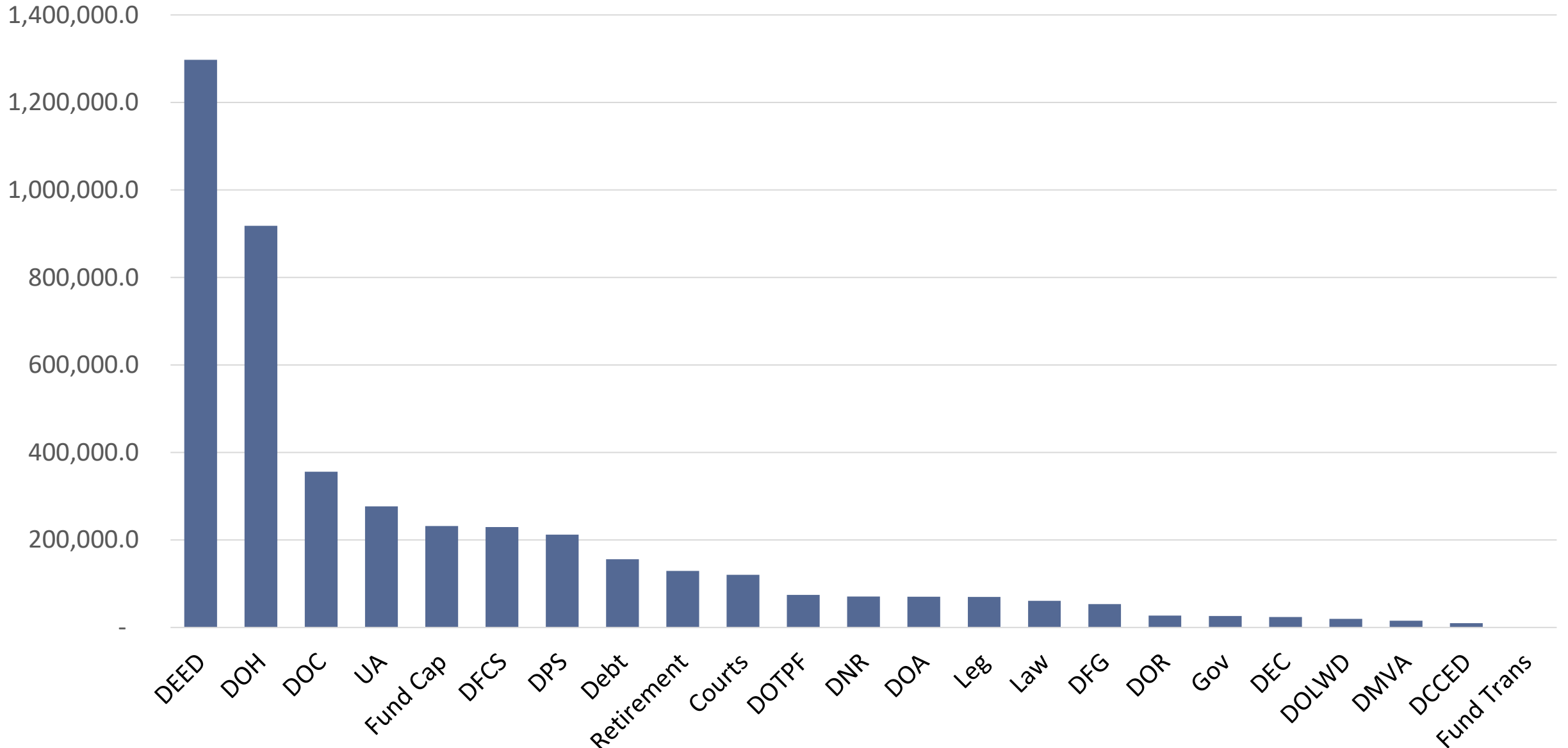
# Financing health care in Alaska

The state budget finances, directly and indirectly, the single largest share of health care costs in Alaska:

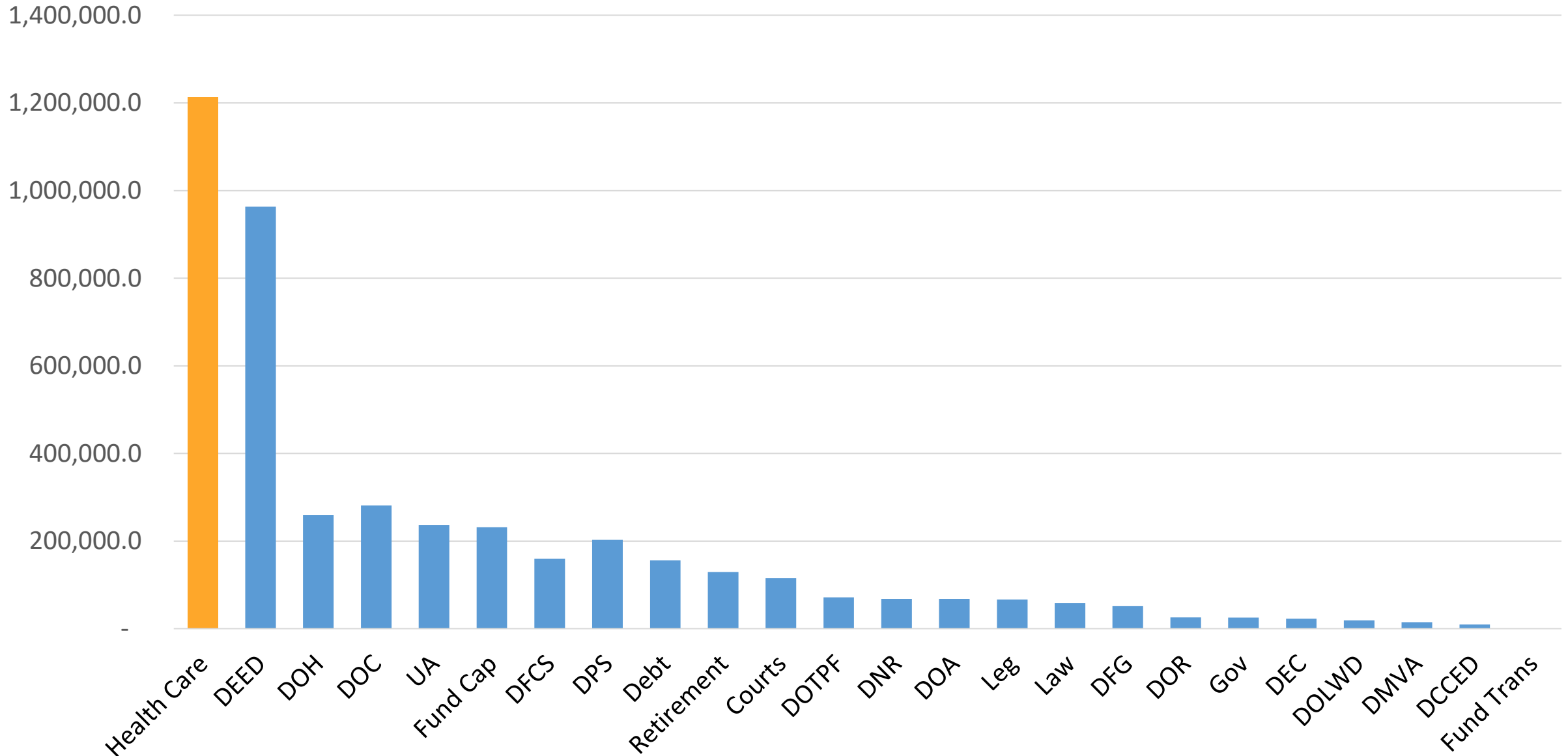
- Medicaid
- State employee health care
- Public employee retiree health care
- School district employee health care\*
- Reinsurance program
- Pioneer Homes
- Alaska Psychiatric Institute
- Public health nursing

\*Direct budget data not available

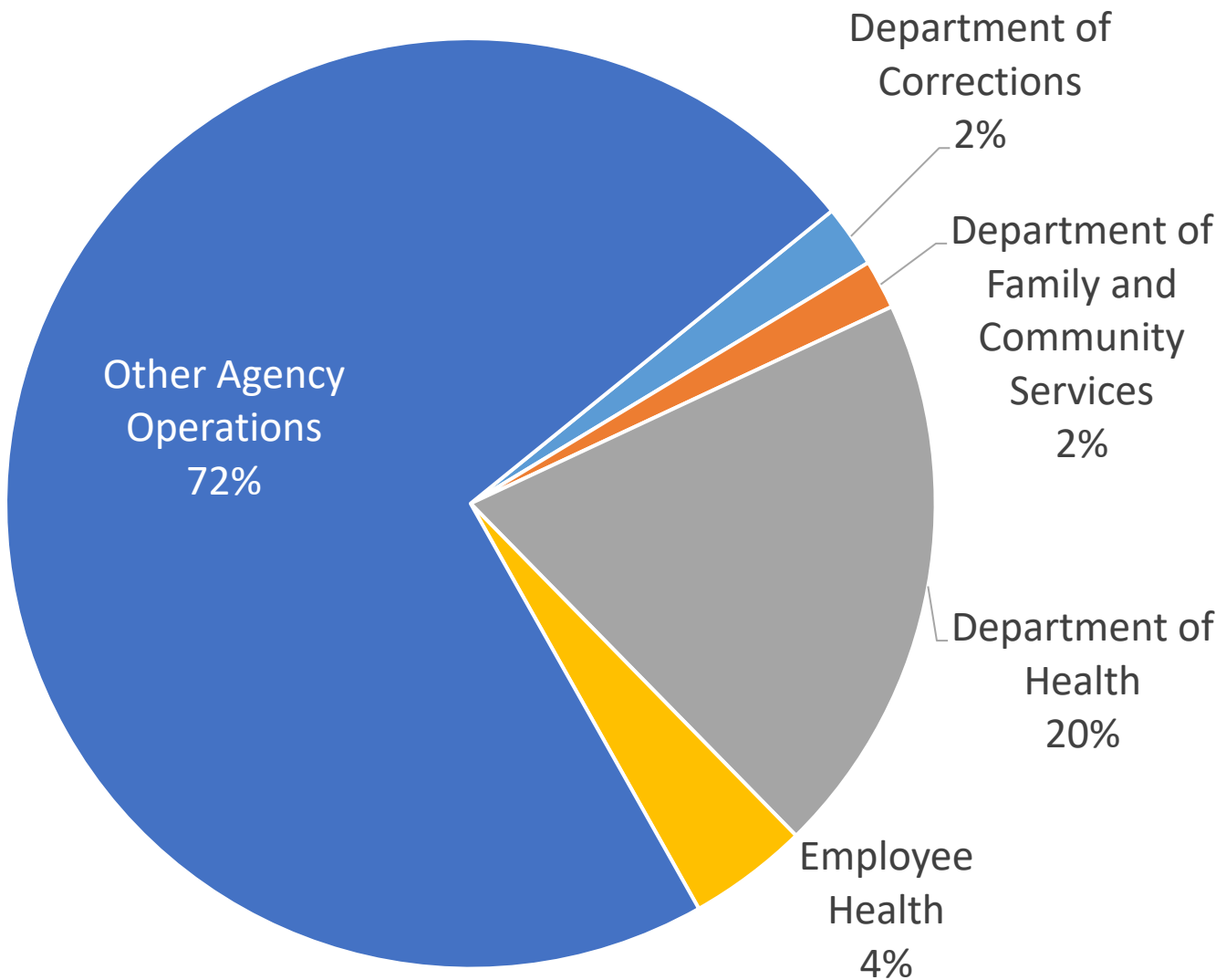
# FY23 Operating Budget "Swoop Graph"



# FY23 Operating Budget – Health Care Costs



# Direct Health Care Spending in FY23 UGF Agency Budget



**Direct health care spending makes up more than ¼ of the UGF agency operating budget.**

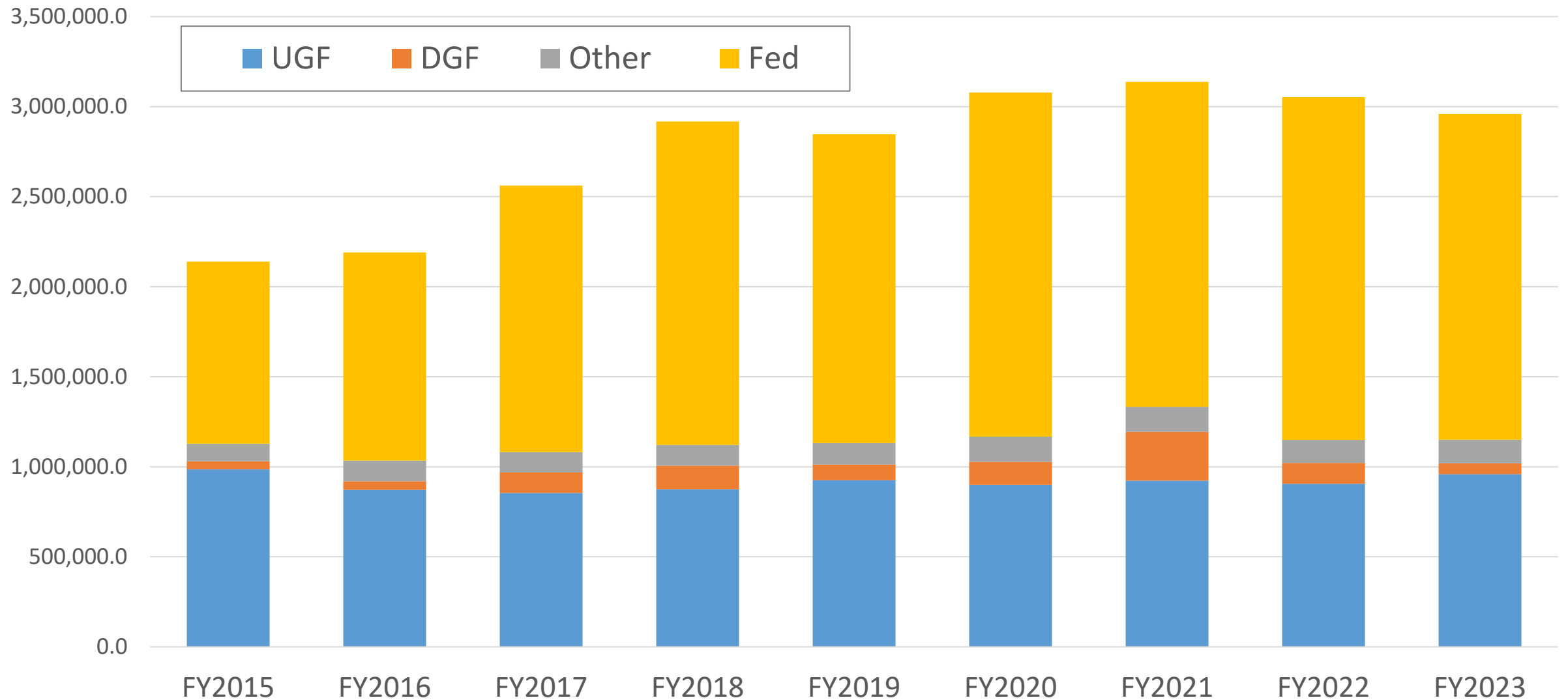
**Includes:**

- Medicaid (\$656m UGF)
- Public Health Nursing (\$24m UGF)
- DOC Inmate Health (\$75m UGF)
- Pioneer Homes (\$37m UGF)
- API (\$22m UGF)
- Employee Health Care (\$145m UGF)

**Excludes:**

- Retire health plan contributions
- K-12 EE Health Care
- UA, Leg, Courts, AMHS EE Health
- Indirect & health-related programs

# Health Spending by Fund Source: FY15-FY23



# UGF Health Spending: FY15 – FY23

