

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 158
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB158-DOR-PFD-1-28-22
Title: PFD CONTRIBUTIONS TO GENERAL FUND
Sponsor: PRAX
Requester: (H) State Affairs

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services	43.6							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1050 PFD Fund (Other)	43.6							
Total	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None	***		***	***	***	***	***	***
Total	***	0.0	***	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/22**

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

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Division:	Permanent Fund Dividend	Date:	01/28/2022 04:00 PM
Approved By:	Eric DeMoulin, Administrative Services Director	Date:	01/28/2022
Agency:	Department of Revenue		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 158

Analysis

This bill allows Alaskans who are eligible for the Permanent Fund Dividend (PFD) and file their application electronically to elect on their application to direct funds from their dividend payment to the state's general fund, in a separate section from those contributions under AS 43.23.130 (Pick.Click.Give). Contributions to Pick.Click.Give will be prioritized and paid before contributions to the general fund. The application would allow contributions in increments of \$25, up to the total amount of the dividend they are entitled to receive. The electronic PFD application will be modified to include an option for Alaskans to contribute to the general fund with notification that seven percent of the contribution will be used for administrative costs. This type of contribution is excluded from applications being filed on behalf of an Alaskan by a public agency.

There are one-time costs associated with the implementation of the proposed legislation detailed below. The PFD Division is unable to project the amount of general fund revenue generated as a result of the proposed legislation and has therefore indicated the changes in revenue as indeterminate.

PFD Administrative (rate of \$25 per hour):

- Update website help content - 5 hours

Programming Work (standard programming rate of \$120 per hour):

- Modify myPFD online filing application - 150 hours
- PFD Programming Admin - 7 hours
- myInfo - 150 hours
- DAIS - 20 hours
- Payment Dashboard - 7 hours
- Reports - 14 hours
- Tax Correspondence - 14 hours

Total Cost:

Administrative - \$125

Programming - \$43,440

Total - \$43,565.00