

Multi-year Appropriation Summary - Operating Budget - FY 2023 Governor Structure

Numbers and Language Fund Codes: 1169 PCE Endow
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Appropriation	ID=> Session=> Column=>	[1] 2011 11Fn1Bud	[2] 2012 12Fn1Bud	[3] 2013 13Fn1Bud	[4] 2014 14Fn1Bud	[5] 2015 15Fn1Bud	[6] 2016 16Fn1Bud	[7] 2017 17Fn1Bud	[8] 2018 18Fn1Bud	[9] 2019 19Fn1Bud	[10] 2020 20Fn1Bud	[11] 2021 21Fn1Bud	[12] 2022 22Fn1Bud	[13] 2022 23Gov
Administration														
Legal & Advocacy Services		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,995.6	0.0	0.0	0.0
Motor Vehicles		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,015.6	0.0	0.0	0.0
Commerce, Community & Econ Dev														
Alaska Energy Authority		23,673.6	23,510.6	22,875.8	33,091.0	41,355.0	41,355.0	40,355.0	32,736.8	32,736.8	32,736.8	30,236.8	32,736.8	32,736.8
Agency Total		23,673.6	23,510.6	22,875.8	33,091.0	41,355.0	41,355.0	40,355.0	32,736.8	32,736.8	32,736.8	30,236.8	32,736.8	32,736.8
Corrections														
Administration and Support		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0.0	0.0
Population Management		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,910.6	16,000.0	0.0	0.0
Health and Rehab Services		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,045.3	0.0	0.0	0.0
24 Hr. Institutional Utilities		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	438.4	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,569.3	16,000.0	0.0	0.0
Family and Community Services														
Children's Services		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.3	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.3	0.0	0.0	0.0
Law														
Criminal Division		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,602.7	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,602.7	0.0	0.0	0.0
Public Safety														
Statewide Support		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.5	0.0	0.0	0.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.5	0.0	0.0	0.0
Revenue														
Taxation and Treasury		161.3	220.6	244.3	343.3	352.2	432.6	357.8	359.0	359.7	359.7	359.8	1,029.8	1,149.2
Agency Unallocated		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
Agency Total		161.3	220.6	244.3	343.3	352.2	432.6	357.8	359.0	359.7	359.7	359.8	1,029.8	1,151.8

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Judiciary													
Alaska Court System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,198.5	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,198.5	0.0	0.0	0.0
Executive Branch-wide Approps													
Exec Branch-wide Appropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Capitalization													
No Further Approp Required	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0.0	30,000.0	0.0	28,731.5	12,394.8	30,000.0
Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0.0	30,000.0	0.0	28,731.5	12,394.8	30,000.0
Fund Transfers													
DGF Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0.0	0.0	0.0	15,000.0
Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0.0	0.0	0.0	15,000.0
Statewide Total	23,834.9	23,731.2	23,120.1	33,434.3	41,707.2	41,787.6	54,268.3	33,095.8	77,096.5	63,898.4	75,328.1	46,161.4	78,888.6
Funding Summary													
Designated General (DGF)	23,834.9	23,731.2	23,120.1	33,434.3	41,707.2	41,787.6	54,268.3	33,095.8	77,096.5	63,898.4	75,328.1	46,161.4	78,888.6