

Department of Education & Early Development
School District COVID-19 Federal Relief Allocations and Expenditures as of 1/26/2022
Prepared 1/26/2022

	Coronavirus Aid, Relief and Economic Security (CARES) Act								Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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* Allocated based on a district's proportion of funding under Subpart 2 of Title I, Part A, that were received in state fiscal year 2021.

** Grants are funded through the SEA Reservation portion of ESSER I Funds (CARES Act).

*** Grants are funded through the SEA Reservation portion of ESSER II Funds (CRRSA Act).

ESSER I Funds and GEER I Funds are available for obligation until 9/30/2022.

ESSER II Funds are available for obligation until 9/30/2023.

ARP ESSER III Funds are available for obligation until 9/30/2024.

					American Rescue Plan (ARP) Act																		
	ARP ESSER Fund Allocation	ARP ESSER Fund Expenditures	ARP ESSER Fund Available Balance	ARP ESSER Fund % Spent	ESSER II Funds *** (SEA-Reserve)	ESSER II Funds *** (SEA-Reserve) Expenditures	ESSER II Funds *** (SEA-Reserve) Available Balance	ESSER II Funds *** (SEA-Reserve) % Spent	ARP Homeless Fund Allocation	ARP Homeless Fund Expenditures	ARP Homeless Funds Available Balance	ARP Homeless % Spent	ARP SPED and Preschool Funds Allocation	ARP SPED and Preschool Funds Expenditures	ARP SPED and Preschool Funds Available Balance	ARP SPED % Spent	ARP LSTA Expenditures	ARP LSTA Available Balance	ARP LSTA % Spent				
Alaska Gateway	\$ 1,633,880	\$ -	\$ 1,633,880	0.0%	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	0.0%	\$ 31,287	\$ -	\$ 31,287	0.0%	\$ -	\$ -	0.0%				
Aleutian Region	-	-	-	0.0%	71,904	-	71,904	0.0%	-	-	-	0.0%	1,917	-	1,917	0.0%	-	-	0.0%				
Aleutians East Borough	301,621	11,538	290,083	3.8%	-	-	-	-	-	-	-	0.0%	18,297	-	18,297	0.0%	-	-	0.0%				
Anchorage	112,471,634	-	112,471,634	0.0%	-	-	-	-	790,872	-	790,872	0.0%	3,515,059	-	3,515,059	0.0%	-	-	0.0%				
Annette Island	1,313,391	370,075	943,316	28.2%	-	-	-	-	-	-	-	0.0%	31,470	-	31,470	0.0%	-	-	0.0%				
Bering Strait	11,602,418	1,249,029	10,353,389	10.8%	200,000	-	200,000	0.0%	25,793	-	25,793	0.0%	185,404	-	185,404	0.0%	-	-	0.0%				
Bristol Bay Borough	150,833	-	150,833	0.0%	-	-	-	-	-	-	-	0.0%	8,126	-	8,126	0.0%	-	-	0.0%				
Chatham	706,428	-	706,428	0.0%	-	-	-	-	-	-	-	0.0%	14,356	-	14,356	0.0%	-	-	0.0%				
Chugach	359,055	50,399	308,656	14.0%	-	-	-	-	-	-	-	0.0%	7,797	-	7,797	0.0%	-	-	0.0%				
Copper River	1,035,679	-	1,035,679	0.0%	-	-	-	-	-	-	-	0.0%	25,184	-	25,184	0.0%	-	-	0.0%				
Cordova	242,970	-	242,970	0.0%	-	-	-	-	-	-	-	0.0%	21,907	-	21,907	0.0%	-	-	0.0%				
Craig	585,839	175,207	410,632	29.9%	-	-	-	-	-	-	-	0.0%	18,848	-	18,848	0.0%	-	-	0.0%				
Delta/Greely	1,430,992	405,324	1,025,668	28.3%	-	-	-	-	-	-	-	0.0%	52,057	-	52,057	0.0%	-	-	0.0%				
Denali Borough	216,618	55,221	161,397	25.5%	-	-	-	-	-	-	-	0.0%	14,551	-	14,551	0.0%	-	-	0.0%				
Dillingham	967,138	355,955	611,183	36.8%	-	-	-	-	-	-	-	0.0%	38,886	-	38,886	0.0%	-	-	0.0%				
Fairbanks N. Star Borough	21,822,860	14,450	21,808,410	0.1%	-	-	-	-	201,394	-	201,394	0.0%	943,865	37,064	906,801	3.9%	-	-	0.0%				
Galena	120,238	32,422	87,816	27.0%	-	-	-	-	-	-	-	0.0%	12,285	-	12,285	0.0%	-	-	0.0%				
Haines Borough	455,263	59,133	396,130	13.0%	-	-	-	-	-	-	-	0.0%	18,471	-	18,471	0.0%	-	-	0.0%				
Hoonah	729,105	1,710	727,395	0.2%	-	-	-	-	7,256	-	7,256	0.0%	12,832	-	12,832	0.0%	-	-	0.0%				
Hydaburg	394,752	-	394,752	0.0%	-	-	-	-	-	-	-	0.0%	7,332	-	7,332	0.0%	-	-	0.0%				
Iditarod Area	1,184,608	-	1,184,608	0.0%	-	-	-	-	-	-	-	0.0%	18,211	-	18,211	0.0%	-	-	0.0%				
Juneau Borough	5,401,646	192,550	5,209,096	3.6%	-	-	-	-	83,994	-	83,994	0.0%	318,801	44,616	274,185	14.0%	65,911	-	65,911	0.0%			
Kake	343,309	12,296	331,013	3.6%	-	-	-	-	-	-	-	0.0%	8,902	-	8,902	0.0%	-	-	0.0%				
Kashunamiut	3,027,412	-	3,027,412	0.0%	-	-	-	-	6,532	-	6,532	0.0%	34,596	-	34,596	0.0%	-	-	0.0%				
Kenai Peninsula Borough	20,414,897	1,727,216	18,687,681	8.5%	-	-	-	-	130,744	-	130,744	0.0%	567,796	-	567,796	0.0%	-	-	0.0%				
Ketchikan Gateway Borough	4,392,537	2,287,356	2,105,181	52.1%	-	-	-	-	11,183	-	11,183	0.0%	173,810	40,449	133,361	23.3%	42,000	-	42,000	0.0%			
Klawock	457,385	-	457,385	0.0%	-	-	-	-	-	-	-	0.0%	11,169	-	11,169	0.0%	-	-	0.0%				
Kodiak Island Borough	2,222,363	12,328	2,210,035	0.6%	-	-	-	-	9,910	-	9,910	0.0%	172,790	-	172,790	0.0%	-	-	0.0%				
Kuspuk	2,136,560	451,789	1,684,771	21.1%	-	-	-	-	-	-	-	0.0%	35,789	3,004	32,785	8.4%	-	-	0.0%				
Lake & Peninsula Borough	1,141,672	-	1,141,672	0.0%	-	-	-	-	-	-	-	0.0%	30,374	-	30,374	0.0%	-	-	0.0%				
Lower Kuskokwim	30,616,956	289,768	30,327,188	0.9%	-	-	-	-	73,263	-	73,263	0.0%	420,740	-	420,740	0.0%	-	-	0.0%				
Lower Yukon	22,105,262	709,433	21,395,829	3.2%	81,670	-	81,670	0.0%	52,434	-	52,434	0.0%	231,248	-	231,248	0.0%	-	-	0.0%				
Mat-Su Borough	35,571,690	-	35,571,690	0.0%	-	-	-	-	276,650	3,076	273,574	1.1%	1,326,533	78,086	1,248,447	5.9%	-	-	0.0%				
Nenana	212,151	1,867	210,284	0.9%	-	-	-	-	7,846	-	7,846	0.0%	18,165	-	18,165	0.0%	-	-	0.0%				
Nome	1,819,955	78,763	1,741,192	4.3%	-	-	-	-	15,483	-	15,483	0.0%	69,478	-	69,478	0.0%	-	-	0.0%				
North Slope Borough	3,430,746	-	3,430,746	0.0%	-	-	-	-	14,223	-	14,223	0.0%	201,391	-	201,391	0.0%	-	-	0.0%				
Northwest Arctic Borough	9,698,662	607,962	9,090,700	6.3%	-	-	-	-	21,117	-	21,117	0.0%	152,415	-	152,415	0.0%	-	-	0.0%				
Pelican	-	-	-	0.0%	87,211	-	87,211	0.0%	-	-	-	0.0%	4,682	4,508	174	96.3%	-	-	0.0%				
Petersburg	543,920	33,494	510,426	6.2%	-	-	-	-	-	-	-	0.0%	34,187	10,706	23,481	31.3%	-	-	0.0%				
Pribilof	154,941	-	154,941	0.0%	-	-	-	-	-	-	-	0.0%	12,334	11,853	481	96.1%	-	-	0.0%				
Saint Mary's	1,577,716	56,281	1,521,435	3.6%	-	-	-	-	-	-	-	0.0%	87,788	-	87,788	0.0%	-	-	0.0%				
Sitka Borough	1,242,273	-	1,242,273	0.0%	-	-	-	-	12,910	-	12,910	0.0%	28,728	-	28,728	0.0%	24,000	-	24,000	0.0%			
Skagway	-	-	-	0.0%	56,491	-	56,491	0.0%	-	-	-	0.0%	15,967	-	15,967	0.0%	-	-	0.0%				
Southeast Island	460,044	-	460,044	0.0%	-	-	-	-	-	-	-	0.0%	48,381	5,272	43,109	10.9%	-	-	0.0%				
Southwest Region	4,536,796	140,060	4,396,736	3.1%	-	-	-	-	9,789	-	9,789	0.0%	15,739	3,881	11,858	24.7%	-	-	0.0%				
Tanana	12,317	-	12,317	0.0%	61,163	-	61,163	0.0%	-	-	-	0.0%	3,318	-	3,318	0.0%	-	-	0.0%				
Unalaska	113,299	31,388	81,911	27.7%	-	-	-	-	-	-	-	0.0%	35,301	13,582	21,719	38.5%	-	-	0.0%				
Valdez	750,035	468,419	281,616	62.5%	-	-	-	-	-	-	-	0.0%	45,277	-	45,277	0.0%	-	-	0.0%				
Wrangell	638,253	-	638,253	0.0%	-	-	-	-	-	-	-	0.0%	15,229	-	15,229	0.0%	-	-	0.0%				
Yakutat	19,578	-	19,578	0.0%	40,823	-	40,823	0.0%	-	-	-	0.0%	11,637	-	11,637	0.0%	-	-	0.0%				
Yukon Flats	1,611,658	-	1,611,658	0.0%	-	-	-	-	-	-	-	0.0%	23,207	-	23,207	0.0%	-	-	0.0%				
Yukon/Kovukuk	1,657,372	-	1,657,372	0.0%	-	-	-	-	-	-	-	0.0%	38,144	-	38,144	0.0%	-	-	0.0%				
Yupit	5,455,973	-	5,455,973	0.0%	-	-	-	-	11,773	-	11,773	0.0%	43,842	-	43,842	0.0%	-	-	0.0%				
Mt. Edgecumbe High School	3,401,144	-	3,401,144	0.0%	-	-	-	-	7,339	-	7,339	0.0%	28,690	-	28,690	0.0%	-	-	0.0%				
TOTAL	\$ 322,893,844	\$ 9,881,433	\$ 313,012,411	3.1%	\$ 599,262	\$ -	\$ 599,262	0.0%	\$ 1,770,507	\$ 3,076	\$ 1,767,431	0.2%	\$ 9,264,590	\$ 253,021	\$ 9,011,569	2.7%	\$ 131,911	\$ -	\$ 131,911	0.0%			

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Grand Total				
School District	Total COVID-19 Federal Relief Allocations	Total COVID- 19 Federal Relief Expenditures	Total % Spent	Total Unspent Balance
Alaska Gateway	\$ 2,569,722	\$ 222,807	8.7%	\$ 2,346,915
Aleutian Region	101,917	25,029	24.6%	76,888
Aleutians East Borough	566,419	159,383	28.1%	407,036
Anchorage	178,917,728	13,132,579	7.3%	165,785,150
Annette Island	2,070,943	994,775	48.0%	1,076,168
Bering Strait	18,451,601	4,632,242	25.1%	13,819,359
Bristol Bay Borough	263,380	37,272	14.2%	226,108
Chatham	1,119,273	161,538	14.4%	957,735
Chugach	608,717	292,264	48.0%	316,453
Copper River	1,652,058	109,497	6.6%	1,542,561
Cordova	475,497	91,655	19.3%	383,842
Craig	966,757	412,833	42.7%	553,924
Delta/Greely	2,821,129	751,851	26.7%	2,069,278
Denali Borough	479,800	303,852	63.3%	175,948
Dillingham	1,575,971	639,521	40.6%	936,450
Fairbanks N. Star Borough	35,619,798	2,745,671	7.7%	32,874,127
Galena	737,741	637,640	86.4%	100,101
Haines Borough	746,543	220,343	29.5%	526,200
Hoonah	1,152,593	79,560	6.9%	1,073,033
Hydaburg	620,340	38,635	6.2%	581,705
Iditarod Area	1,853,750	127,325	6.9%	1,726,425
Juneau Borough	9,284,941	2,105,931	22.7%	7,179,010
Kake	550,707	101,068	18.4%	449,639
Kashunamuit	4,729,823	484,696	10.2%	4,245,127
Kenai Peninsula Borough	32,497,795	7,358,434	22.6%	25,139,361
Ketchikan Gateway Borough	7,163,619	4,871,894	68.0%	2,291,725
Klawock	725,063	98,629	13.6%	626,434
Kodiak Island Borough	3,980,161	110,139	2.8%	3,870,022
Kuspuk	3,347,854	1,433,222	42.8%	1,914,632
Lake & Peninsula Borough	1,872,148	357,988	19.1%	1,514,160
Lower Kuskokwim	47,626,146	11,609,801	24.4%	36,016,345
Lower Yukon	34,406,316	5,396,899	15.7%	29,009,417
Mat-Su Borough	57,008,205	5,972,451	10.5%	51,035,754
Nenana	524,352	216,334	41.3%	308,018
Nome	2,910,846	535,999	18.4%	2,374,847
North Slope Borough	5,899,717	788,470	13.4%	5,111,247
Northwest Arctic Borough	15,279,796	3,776,495	24.7%	11,503,301
Pelican	107,745	14,234	13.2%	93,511
Petersburg	962,526	208,790	21.7%	753,736
Pribilof	263,851	39,451	15.0%	224,400
Saint Mary's	2,519,630	383,878	15.2%	2,135,752
Sitka Borough	2,165,299	344,517	15.9%	1,820,783
Skagway	122,693	50,235	40.9%	72,458
Southeast Island	822,288	66,134	8.0%	756,154
Southwest Region	7,052,842	1,839,322	26.1%	5,213,520
Tanana	103,318	4,804	4.7%	98,514
Unalaska	318,887	215,257	67.5%	103,630
Valdez	1,305,714	958,549	73.4%	347,165
Wrangell	1,024,362	370,880	36.2%	653,482
Yakutat	111,637	38,255	34.3%	73,382
Yukon Flats	2,537,977	185,626	7.3%	2,352,351
Yukon/Koyukuk	2,778,544	214,828	7.7%	2,563,716
Yupit	8,485,284	1,233,605	14.5%	7,251,679
Mt. Edgecumbe High School	5,557,748	503,676	9.1%	5,054,072
TOTAL	\$ 517,419,513	\$ 77,706,763	15.0%	\$ 439,712,749

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