

Office of Management and Budget

FY2018-FY2022 Statewide Deferred Maintenance Appropriations (in Thousands)

February 8, 2022

Summary by Fiscal Year

Fiscal Year	IRIS AR Type	Amount	Expended	Encumbered	Obligated*	Unobligated
FY2018	G330	\$ 20,000.0	\$ 17,533.2	\$ 2,466.8	\$ -	\$ -
FY2019	G331	\$ 20,000.0	\$ 14,331.0	\$ 5,669.0	\$ -	\$ -
FY2020	G339	\$ 21,000.0	\$ 21,000.0	\$ -	\$ -	\$ -
FY2020	G341	\$ 10,700.0	\$ 10,399.0	\$ 301.0	\$ -	\$ -
FY2021 Supp	G343	\$ 5,903.8	\$ 5,903.8	\$ -	\$ -	\$ -
FY2022	G342	\$ 49,000.0	\$ 29,415.5	\$ 2,061.9	\$ 5,685.9	\$ 11,836.7
Total		\$ 126,603.8	\$ 98,582.5	\$ 10,498.7	\$ 5,685.9	\$ 11,836.7

*Committed and in process.

Agency Allocations Detail

Agency	FY2018	FY2019	FY2020	FY2022
Administration	\$ 4,682.5	\$ 470.5	\$ 3,109.0	\$ -
Corrections	\$ 5,414.0	\$ 4,080.0	\$ 2,665.0	\$ 6,870.0
Education & Early Dev	\$ 597.3	\$ 691.0	\$ 3,944.5	\$ 7,112.4
Environmental Conserv	\$ -	\$ 420.0	\$ 600.0	\$ 181.0
Fish & Game	\$ 145.1	\$ 500.0	\$ 1,560.1	\$ 875.0
Health & Social Services	\$ 2,447.4	\$ 1,567.0	\$ 678.1	\$ 4,076.5
Labor & Workforce Dev	\$ 1,000.0	\$ 1,350.0	\$ 575.0	\$ 7,050.0
Military & Veterans Affairs	\$ -	\$ 616.4	\$ 862.9	\$ 3,102.0
Natural Resources	\$ 1,020.0	\$ 650.0	\$ 555.0	\$ 1,135.0
Public Safety	\$ -	\$ 900.0	\$ 4,959.7	\$ 2,000.0
Transportation & Pub Fac	\$ 4,224.5	\$ 5,553.5	\$ 7,975.4	\$ 5,665.1
Courts	\$ -	\$ 193.0	\$ 1,594.2	\$ -
University	\$ 469.2	\$ 3,008.6	\$ 2,621.1	\$ 5,000.0
Unobligated	\$ -	\$ -	\$ -	\$ 11,836.7
Total	\$ 20,000.0	\$ 20,000.0	\$ 31,700.0	\$ 54,903.8