

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version: HB 272  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB272-EED-PEF-1-17-22  
Title: INCREASE BASE STUDENT ALLOCATION  
Sponsor: STORY  
Requester: House Education

Department: Fund Capitalization  
Appropriation: No Further Appropriation Required  
Allocation: Public Education Fund  
OMB Component Number: 2804

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>OPERATING EXPENDITURES</b>	<b>FY 2023</b>	<b>FY 2023</b>						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	57,142.1		71,235.4	71,235.4	71,235.4	71,235.4	71,235.4	71,235.4
Miscellaneous								
<b>Total Operating</b>	<b>57,142.1</b>	<b>0.0</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	57,142.1		71,235.4	71,235.4	71,235.4	71,235.4	71,235.4	71,235.4
<b>Total</b>	<b>57,142.1</b>	<b>0.0</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>	<b>71,235.4</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2023) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Finance and Support Services	Date:	01/17/2022
Approved By:	Lacey Sanders, Administrative Services Director	Date:	01/22/22
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION

BILL NO. HB 272

**Analysis**

This bill provides an increase to the base student allocation (BSA) over two fiscal years by amending AS 14.17.470, which is currently set at \$5,930.

Effective July 1, 2022 (FY2023), the BSA would increase by \$223 from \$5,930 to \$6,153. The increase to projected state aid entitlement is \$57,142,076.

Effective July 1, 2023 (FY2024), the BSA would increase by \$55 from \$6,153 to \$6,208. The increase to projected state aid entitlement is \$14,093,337.

The cumulative increase to projected state aid entitlement is \$71,235,413.

**Page 3 of this fiscal note provides the projected funding breakdown by school district for each BSA increase.**

Department of Education & Early Development

Prepared by School Finance

Prepared 1/17/2022

HB 272: BSA Increase

School District	FY2023 Projected TOTAL STATE ENTITLEMENT	FY2023 BSA Increase from \$5,930 to \$6,153	Difference	FY2024 BSA Increase from \$6,153 to \$6,208	Difference
Alaska Gateway	\$ 8,751,667	\$ 9,091,820	\$ 340,153	\$ 9,175,714	\$ 83,894
Aleutian Region	1,332,912	1,383,319	50,407	1,395,751	12,432
Aleutians East Borough	3,981,065	4,174,827	193,762	4,222,616	47,789
Anchorage	314,398,790	330,631,939	16,233,149	334,635,630	4,003,691
Annette Island	3,628,343	3,856,695	228,352	3,913,015	56,320
Bering Strait	30,800,589	32,386,217	1,585,628	32,777,292	391,075
Bristol Bay Borough	896,798	962,036	65,238	978,126	16,090
Chatham	3,337,723	3,470,415	132,692	3,503,141	32,726
Chugach	4,692,479	4,871,135	178,656	4,915,198	44,063
Copper River	6,823,276	7,091,170	267,894	7,157,243	66,073
Cordova	4,144,356	4,336,591	192,235	4,384,003	47,412
Craig	5,694,789	5,932,213	237,424	5,990,770	58,557
Delta/Greely	10,595,870	11,002,150	406,280	11,102,353	100,203
Denali Borough	7,133,060	7,440,427	307,367	7,516,236	75,809
Dillingham	5,851,981	6,105,082	253,101	6,167,506	62,424
Fairbanks N. Star Borough	99,522,369	104,824,450	5,302,081	106,132,138	1,307,688
Galena	32,763,110	33,997,150	1,234,040	34,301,509	304,359
Haines Borough	2,530,508	2,667,637	137,129	2,701,458	33,821
Hoonah	2,484,391	2,585,658	101,267	2,610,634	24,976
Hydaburg	1,778,028	1,846,206	68,178	1,863,021	16,815
Iditarod Area	5,763,697	5,998,482	234,785	6,056,389	57,907
Juneau Borough	32,953,875	34,798,738	1,844,863	35,253,749	455,011
Kake	2,233,134	2,327,913	94,779	2,351,289	23,376
Kashunamiut	4,474,950	4,716,172	241,222	4,775,666	59,494
Kenai Peninsula Borough	73,868,158	77,722,626	3,854,468	78,673,280	950,654
Ketchikan Gateway Borough	25,755,407	26,920,816	1,165,409	27,208,248	287,432
Klawock	1,759,889	1,850,208	90,319	1,872,484	22,276
Kodiak Island Borough	25,727,035	26,917,017	1,189,982	27,210,510	293,493
Kuspuk	6,976,761	7,324,621	347,860	7,410,416	85,795
Lake & Peninsula Borough	9,040,554	9,401,622	361,068	9,490,675	89,053
Lower Kuskokwim	61,510,954	64,415,774	2,904,820	65,132,210	716,436
Lower Yukon	32,902,651	34,509,736	1,607,085	34,906,102	396,366
Mat-Su Borough	169,508,196	177,222,275	7,714,079	179,124,850	1,902,575
Nenana	10,436,818	10,831,340	394,522	10,928,644	97,304
Nome	8,673,328	9,045,882	372,554	9,137,768	91,886
North Slope Borough	19,073,095	20,474,752	1,401,657	20,820,453	345,701
Northwest Arctic Borough	37,478,114	38,974,381	1,496,267	39,343,416	369,035
Pelican	459,461	478,247	18,786	482,880	4,633
Petersburg	5,596,923	5,860,014	263,091	5,924,902	64,888
Pribilof	973,694	1,028,893	55,199	1,042,507	13,614
Saint Mary's	3,863,824	4,011,809	147,985	4,048,308	36,499
Sitka Borough	10,978,127	11,557,485	579,358	11,700,376	142,891
Skagway	1,235,329	1,318,668	83,339	1,339,223	20,555
Southeast Island	4,689,669	4,865,552	175,883	4,908,931	43,379
Southwest Region	10,642,077	11,173,973	531,896	11,305,157	131,184
Tanana	752,892	782,577	29,685	789,899	7,322
Unalaska	3,862,310	4,092,702	230,392	4,149,525	56,823
Valdez	4,856,667	5,191,171	334,504	5,273,672	82,501
Wrangell	3,067,737	3,210,601	142,864	3,245,837	35,236
Yakutat	1,193,079	1,246,166	53,087	1,259,259	13,093
Yukon Flats	4,881,576	5,112,961	231,385	5,170,029	57,068
Yukon/Koyukuk	22,785,903	23,677,502	891,599	23,897,403	219,901
Yupitit	6,786,477	7,166,699	380,222	7,260,475	93,776
Mt. Edgecumbe High School	3,419,941	3,581,970	162,029	3,621,933	39,963
<b>TOTAL</b>	<b>\$ 1,169,324,406</b>	<b>\$ 1,226,466,482</b>	<b>\$ 57,142,076</b>	<b>\$ 1,240,559,819</b>	<b>\$ 14,093,337</b>