

# DEED COVID-19 Federal Relief Funding Overview

Alaska Department of Education and Early Development

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House Finance Subcommittee

February 9 and 11, 2022

AN EXCELLENT EDUCATION FOR EVERY STUDENT EVERY DAY



# Coronavirus Aid, Relief and Economic Security (CARES) Act

<b>Elementary and Secondary School Emergency Relief (ESSER I) Funds</b>					
	<b>Grant Start Date</b>	<b>Grant End Date</b>	<b>Received</b>	<b>Obligated</b>	<b>Remaining</b>
School Districts (Local Educational Agencies)	5/4/2020	9/30/2022	34,567,200	34,567,200	0
Department of Education and Early Development (DEED) State Educational Agency Reserve	5/4/2020	9/30/2022	3,648,674	3,648,674	0
DEED - Administration	5/4/2020	9/30/2022	192,040	180,059	11,981
<b>Total ESSER I Funds</b>			<b>38,407,914</b>	<b>38,395,933</b>	<b>11,981</b>

<b>Governor's Emergency Education Relief (GEER I) Funds</b>					
	<b>Grant Start Date</b>	<b>Grant End Date</b>	<b>Received</b>	<b>Obligated</b>	<b>Remaining</b>
Other Educational Entities	5/11/2020	9/30/2022	1,074,844	1,074,844	0
School Districts (Local Educational Agencies)	5/11/2020	9/30/2022	3,728,856	3,728,856	0
University of Alaska & Alaska Native Science & Engineering Program	5/11/2020	9/30/2022	1,700,000	1,700,000	0
<b>Total GEER I Funds</b>			<b>6,503,700</b>	<b>6,503,700</b>	<b>0</b>

<b>Additional CARES Act Allocation</b>					
	<b>Grant Start Date</b>	<b>Grant End Date</b>	<b>Received</b>	<b>Obligated</b>	<b>Remaining</b>
Child Nutrition Food Assistance	3/27/2020	9/30/2020	28,300,295	28,300,295	0
Improving Student Health and Academic Achievement Through Nutrition	10/1/2021	9/30/2022	766,666	634,705	131,961
Museums and Library Services	4/21/2020	9/30/2021	66,102	62,578	3,524
National Endowment for the Arts	4/20/2020	6/30/2022	421,500	397,176	24,324
<b>Total Additional Funds</b>			<b>29,554,563</b>	<b>29,394,754</b>	<b>159,809</b>

<b>CARES Act Grand Total</b>			<b>74,466,177</b>	<b>74,294,387</b>	<b>171,790</b>
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# Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

ESSER II Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	1/5/2021	9/30/2023	143,747,480	143,747,480	0
DEED State Educational Agency Reserve	1/5/2021	9/30/2023	15,173,345	15,173,345	0
DEED - Administration	1/5/2021	9/30/2023	798,597	454,358	344,239
<b>Total ESSER II Funds</b>			<b>159,719,422</b>	<b>159,375,183</b>	<b>344,239</b>

GEER II Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
University of Alaska	1/8/2021	9/30/2023	2,100,000	2,100,000	0
Other Educational Entities	1/8/2021	9/30/2023	224,017	224,017	0
School Districts (Local Educational Agencies)	1/8/2021	9/30/2023	500,000	500,000	0
Emergency Assistance for Non-Public Schools (EANS I)	1/15/2021	9/30/2023	826,081	480,376	345,705
EANS I Converted to GEERF	1/15/2021	9/30/2023	4,341,622	2,877,363	1,464,259
DEED EANS I - Administration	1/15/2021	9/30/2023	200,000	200,000	0
<b>Total GEER II Funds</b>			<b>8,191,720</b>	<b>6,381,756</b>	<b>1,809,964</b>

<b>CRSSA Act Grand Total</b>			<b>167,911,142</b>	<b>165,756,939</b>	<b>2,154,203</b>
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# American Rescue Plan (ARP) Act

ESSER III Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	3/24/2021	9/30/2024	322,893,844	322,893,844	0
DEED State Educational Agency Reserve	3/24/2021	9/30/2024	34,083,239	3,931,000	30,152,239
DEED - Administration	3/24/2021	9/30/2024	1,793,854	200,000	1,593,854
Homeless Children and Youth (HCY)	4/23/2021	9/30/2024	2,358,010	1,770,507	587,503
Individuals with Disabilities Education Act (IDEA) Special Education Grants VI-B and Preschool	7/1/2021	9/30/2023	9,266,666	9,266,666	0
<b>Total ESSER III Funds</b>			<b>370,395,613</b>	<b>338,062,017</b>	<b>32,333,596</b>

EANS II Funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Emergency Assistance for Non-Public Schools (EANS II)	12/20/2021	9/30/2025	5,682,303	0	5,682,303
DEED EANS II - Administration	12/20/2021	9/30/2025	200,000	0	200,000
<b>Total EANS II Funds</b>			<b>5,882,303</b>	<b>0</b>	<b>5,882,303</b>

Other Additional ARP funds	Grant Start Date	Grant End Date	Received	Obligated	Remaining
Museums and Library Services	4/8/2021	9/30/2022	2,159,309	2,057,907	101,402
National Endowment for the Arts	7/1/2020	6/30/2023	749,000	134,878	614,122
<b>Total Additional ARP Funds</b>			<b>2,908,309</b>	<b>2,192,785</b>	<b>715,524</b>

<b>ARP Act Grand Total</b>			<b>379,186,225</b>	<b>340,254,802</b>	<b>38,931,423</b>
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# Total DEED COVID-19 Federal Relief Funding

COVID-19 Totals By	Received	Obligated	Remaining
School Districts (Local Educational Agencies)	512,833,200	512,245,697	587,503
DEED State Educational Agency	52,905,258	22,753,019	30,152,239
GEER Funds	13,869,339	12,405,080	1,464,259
EANS Funds	6,508,384	480,376	6,028,008
Administration (includes ESSER and EANS)	2,984,491	1,034,417	1,950,074
Other (Child Nutrition, Museums and Libraries, National Endowment for the Arts)	32,462,872	31,587,539	875,333
<b>Grand Total</b>	<b>621,563,544</b>	<b>580,506,128</b>	<b>41,057,416</b>



# School District Funding

## › Handouts Provided to the Committee

1. Elementary and Secondary School Emergency Relief Funds (ESSERF)  
Allocation by School District – 90%
2. School District COVID-19 Federal Relief Allocations and Expenditures as of 1/26/2022
  - › Includes the following by School District:
    - Total allocation for each award
    - Total expenditures and percentage spent
    - Remaining Balance
3. State Funded Program Funding Changes by School District
  - › Includes funding changes by School District:
    - State Foundation
    - Pupil Transportation
    - Residential Schools
    - COVID Federal Relief Fund Balance
    - Unreserved Fund Balances



# School District Expenditures

Allocation	Reimbursed/Expended (as of 1/26/2022)
<b>CARES Act</b>	<b>35,124,956</b>
Elementary and Secondary School Emergency Relief Fund I	31,938,565
Governor's Emergency Education Relief Fund I	3,186,391
<b>CRRSA Act</b>	<b>32,444,277</b>
Elementary and Secondary School Emergency Relief Fund II	32,437,551
Governor's Emergency Education Relief Fund II	6,726
<b>ARP Act</b>	<b>9,881,433</b>
Elementary and Secondary School Emergency Relief III Fund	9,881,433
<b>ARP Homeless II</b>	<b>3,076</b>
<b>Special Education</b>	<b>253,021</b>
<b>Institute of Museum and Library Services</b>	<b>0</b>
<b>Grand Total</b>	<b>77,706,763</b>

Account Name	Percent (as of 1/28/2022)
Supplies/Materials/Media	33.47%
Certificated Salaries	23.87%
Employee Benefits	14.05%
Non-Certificated Salaries	10.39%
Professional & Technical	5.86%
Indirect	4.16%
Utility Services	2.84%
Equipment	1.93%
Staff Travel	1.32%
Other Purchased Services	1.19%
Other Capital Outlay Expenses	0.69%
Student Travel	0.22%
Other Expenses (Dues and Fees)	0.02%
Transportation Allowance	0.01%
Tuition & Stipends (Students)	0.00%



# Alaska COVID-19 Federal Relief Funding Dashboard

› <https://app.smartsheet.com/b/publish?EQBCT=0cfd777df5b94c0bbec27cc0631318a4>

## 1. CARES Act Overview

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020.

In addition to providing a variety of waivers for assessments, accountability, reporting and funding carryover, the CARES Act provides funding and flexibility for states to respond to the COVID-19 pandemic in K-12 schools.

## 2. CRRSA Act Overview

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020.

The CRRSA Act provides funding to support fully reopening K-12 schools, facilitate continuity of learning, and measure and address the learning loss caused by a lack of in-person learning opportunities.

## 3. ARP Act Overview

The American Rescue Plan (ARP) Act was signed into law on March 11, 2021.

The ARP Act provides funding to help meet a wide range of needs arising from the COVID-19 pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic.



## Funding by Entity

### School Districts



### DEED



### Office of the Governor



### Non-Public Schools





# Oversight and Accountability Processes

- › Each school district is required to complete an application in DEED's Grant Management System (GMS). This application outlines the planned use of the funds, including line-item budget amounts.
- › Applications are reviewed by program managers to ensure activity is allowable under that program. A school district cannot submit for reimbursement until the application is approved.
- › GMS will not allow a reimbursement request to be submitted if any budget line exceeds 110% of the approved application. The school district must submit an application revision first that is reviewed and approved by the program manager.
- › Detail information is required with each reimbursement request. This detail is reviewed by a grant administrator to make sure that the submission both meets the approved application and is an allowable cost for that program.
- › The grant administrator will reject the reimbursement request when warranted and communicate with the school district what needs to be corrected for the submission to proceed.



# Alaska Education Grants Management System (GMS)

> Link to GMS: <https://gms.education.alaska.gov>

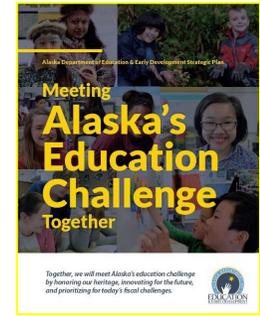
The screenshot shows the 'Alaska Education Grants Management System Home' page. At the top, there is a header with the title. Below it is an 'Announcements' section with a blue background, containing a notice about 'Public Access to Approved Applications (1/6/2022)' and a link to 'Public Access Instructions in the Document Library'. The main content area is divided into two columns. The left column is a navigation menu with items like 'GMS Home', 'Administer', 'Search', 'Reports', 'Inbox', 'Contact DEED', 'Document Library' (highlighted in green), 'Help', and 'GMS Sign Out'. Below the menu, it displays the user name 'Allison, Stephanie', the role 'Production', and a 'Session Timeout' of '00:59:49'. The right column is titled 'Document Library' and contains a search box with 'Choose Keyword' and 'Or Enter Text' fields. Below the search box, it says 'Below is the Document Library. Expand the node' and lists several categories: 'All Users and Applications', 'Financial Guidance', 'System Instructions and Resources', 'User Access Policy and Forms', and 'Public Access Instructions' (highlighted in yellow).



# Temporary Non-permanent Positions Added

Division	Title	PCN	Status	Funding Source
Mt. Edgecumbe High School	Mental Health Clinician 1	05-N22002	Filled	School District (Local Educational Agency)
Administrative Services	Administrative Assistant 2	05-N22001	Filled	DEED Administration - CRRSA & ARPA
Finance & Support Services	Project Assistant (P-EBT)	05-N22003	Filled	Department of Health & Social Services / Public Assistance - USDA Federal Funding for Pandemic Electronic Benefits Transfer (P-EBT) Program
Innovation & Education Excellence	Statewide Coding and Computer Science Career Coordinator	05-T096	Being Established	State Educational Agency Reserve - CRRSA & ARPA
Innovation & Education Excellence	Education Administrator 1 (Reading)	To be determined	Being Established	State Educational Agency Reserve - CRRSA & ARPA
Innovation & Education Excellence	Education Specialist 2 (Reading)	To be determined	Being Established	State Educational Agency Reserve - CRRSA & ARPA
Innovation & Education Excellence	Education Associate 2 (Reading)	To be determined	Being Established	State Educational Agency Reserve - CRRSA & ARPA
Innovation & Education Excellence	Program Coordinator 1 (EANS)	05N-21004	Filled	Emergency Assistance to Non-public Schools (EANS)
Innovation & Education Excellence	Program Coordinator 1 (CARES, CRRSA, ARPA)	05N-22004	Vacant (Start Date 2/25/2022)	DEED Administration - CRRSA & ARPA

# COVID-19 Relief Allocations of the State Educational Agency Reserve



## Strategic Priorities of Alaska's Education Challenge

1. Support all students to read at grade level by the end of third grade.

1. Reading Support Specialists
2. Professional Development in Science of Reading
3. Science of Reading Symposium

2. Increase career, technical and culturally relevant education to meet student and workforce needs.

1. Career & Technical Education (CTE) Expansion Projects
  - Statewide career camps for students
  - Regional collaborative stimulus grants

3. Close the achievement gap by ensuring equitable education, rigor and resources.

1. Alaska Statewide Virtual School
2. Statewide school district access to Canvas
3. AK STAR Statewide Assessment System

4. Prepare, attract and retain effective education professionals.

1. Teacher Retention and Recruitment implementation and management
2. Teacher Certification Digital & Paperless System

5. Improve safety and well-being of students through school partnerships with families, communities and tribes.

1. Tribal Compacting with Alaska Federation of Natives
2. Culturally Relevant Schools project with Cook Inlet Tribal Council



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