

Department of Education & Early Development

School District COVID-19 Federal Relief Allocations and Expenditures as of 1/26/2022

Prepared 1/26/2022

Coronavirus Aid, Relief and Economic Security (CARES) Act								Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act												
School District	ESSER I Fund Allocation	ESSER I Fund Expenditures	ESSER I Fund Available Balance	ESSER I Fund % Spent	GEER I Fund Allocation	GEER I Fund Expenditures	GEER I Fund Available Balance	GEER I Fund % Spent	ESSER II Fund Allocation	ESSER II Fund Expenditures	ESSER II Fund Available Balance	ESSER II Fund % Spent	ESSER I Funds ** (SEA-Reserve)	ESSER I Funds ** (SEA-Reserve)	ESSER I (SEA-Reserve) Available Balance	ESSER I (SEA-Reserve) % Spent	GEER II Reserve	GEER II Reserve Expenditures	GEER II Reserve Available Balance	GEER II Reserve % Spent
Alaska Gateway	\$ 172,490	\$ 172,490	\$ -	100.0%	\$ 4,686	\$ 4,686	\$ -	100.0%	\$ 727,379	\$ 45,631	\$ 681,748	6.3%	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%
Aleutian Region	-	-	-	0.0%	23,096	23,096	-	100.0%	134,277	35,621	98,656	26.5%	5,000	1,933	3,067	38.7%	-	-	-	0.0%
Aleutians East Borough	32,493	32,493	-	100.0%	79,731	79,731	-	100.0%	50,070,679	2,845,681	47,224,998	5.7%	-	-	-	0.0%	-	-	-	0.0%
Anchorage	12,069,484	10,286,897	1,782,587	85.2%	-	-	-	0.0%	584,702	483,320	101,382	82.7%	-	-	-	0.0%	-	-	-	0.0%
Annette Island	141,380	141,380	-	100.0%	-	-	-	0.0%	5,165,222	2,110,449	3,054,773	40.9%	-	-	-	0.0%	-	-	-	0.0%
Bering Strait	1,272,764	1,272,764	-	100.0%	20,334	20,334	-	100.0%	67,149	-	67,149	0.0%	-	-	-	0.0%	-	-	-	0.0%
Bristol Bay Borough	16,938	16,938	-	100.0%	-	-	-	0.0%	314,491	103,104	211,387	32.8%	-	-	-	0.0%	-	-	-	0.0%
Chatham	83,998	58,434	25,564	69.6%	-	-	-	0.0%	159,846	159,846	-	100.0%	-	-	-	0.0%	-	-	-	0.0%
Chugach	44,592	44,592	-	100.0%	37,427	37,427	-	100.0%	461,069	6,972	454,097	1.5%	-	-	-	0.0%	-	-	-	0.0%
Copper River	126,862	99,261	27,601	78.2%	3,264	3,264	-	100.0%	75,145	64,347	10,798	85.6%	108,167	-	108,167	0.0%	-	-	-	0.0%
Cordova	27,308	27,308	-	100.0%	32,129	32,129	-	100.0%	260,807	142,101	118,706	54.5%	-	-	-	0.0%	-	-	-	0.0%
Craig	69,134	63,396	5,738	91.7%	19,201	19,201	-	100.0%	637,056	146,143	490,913	22.9%	-	-	-	0.0%	500,000	-	500,000	0.0%
Delta/Greely	181,823	181,183	640	99.6%	128,690	128,690	-	100.0%	96,435	96,435	-	100.0%	-	-	-	0.0%	-	-	-	0.0%
Denali Borough	23,506	23,506	-	100.0%	30,505	30,505	-	100.0%	430,555	144,174	286,381	33.5%	-	-	-	0.0%	-	-	-	0.0%
Dillingham	108,887	108,887	-	100.0%	482,199	406,860	75,338	84.4%	9,715,209	1,937	9,713,272	0.0%	-	-	-	0.0%	-	-	-	0.0%
Fairbanks N. Star Borough	2,454,271	2,285,360	168,911	93.1%	542,011	542,011	-	100.0%	53,528	53,528	-	100.0%	-	-	-	0.0%	-	-	-	0.0%
Galena	9,679	9,679	-	100.0%	19,665	19,665	(0)	100.0%	202,676	92,859	109,817	45.8%	-	-	-	0.0%	-	-	-	0.0%
Haines Borough	50,468	48,686	1,782	96.5%	-	-	-	0.0%	324,587	1,076	323,511	0.3%	-	-	-	0.0%	-	-	-	0.0%
Hoonah	78,813	76,774	2,039	97.4%	-	-	-	0.0%	175,738	-	175,738	0.0%	-	-	-	0.0%	-	-	-	0.0%
Hydaburg	42,518	38,635	3,883	90.9%	18,478	18,478	-	100.0%	527,369	9,759	517,610	1.9%	-	-	-	0.0%	-	-	-	0.0%
Iditarod Area	105,084	99,089	5,995	94.3%	401,129	401,129	-	100.0%	2,404,732	858,908	1,545,824	35.7%	-	-	-	0.0%	-	-	-	0.0%
Juneau Borough	608,728	608,728	-	100.0%	3,142	3,142	-	100.0%	152,836	43,113	109,723	28.2%	-	-	-	0.0%	-	-	-	0.0%
Kake	42,518	42,518	0	100.0%	-	-	-	0.0%	1,347,758	171,171	1,176,587	12.7%	-	-	-	0.0%	-	-	-	0.0%
Kashunamuti	313,525	313,525	-	100.0%	-	-	-	0.0%	9,088,405	3,335,265	5,753,140	36.7%	-	-	-	0.0%	-	-	-	0.0%
Kenai Peninsula Borough	2,295,953	2,295,953	0	100.0%	94,633	94,633	-	100.0%	1,955,491	1,955,491	-	100.0%	-	-	-	0.0%	-	-	-	0.0%
Ketchikan Gateway Borough	493,965	493,965	-	100.0%	-	-	-	0.0%	203,621	45,741	157,880	22.5%	-	-	-	0.0%	-	-	-	0.0%
Klawock	52,888	52,888	-	100.0%	297,445	51,695	245,750	17.4%	989,363	45,847	943,516	4.6%	-	-	-	0.0%	-	-	-	0.0%
Kodiak Island Borough	288,290	269	288,021	0.1%	-	-	-	0.0%	951,164	804,665	146,499	84.6%	-	-	-	0.0%	-	-	-	0.0%
Kuspuk	224,341	173,764	50,577	77.5%	63,603	63,603	-	100.0%	508,255	166,141	342,114	32.7%	-	-	-	0.0%	-	-	-	0.0%
Lake & Peninsula Borough	128,244	128,244	-	100.0%	1,389,1	13,891	-	100.0%	13,630,208	8,435,054	5,195,154	61.9%	-	-	-	0.0%	-	-	-	0.0%
Lower Kuskokwim	2,884,979	2,884,979	-	100.0%	-	-	-	0.0%	9,840,930	2,592,694	7,248,236	26.3%	-	-	-	0.0%	-	-	-	0.0%
Lower Yukon	2,094,772	2,094,772	-	100.0%	-	-	-	0.0%	15,835,981	1,941,684	13,894,297	12.3%	-	-	-	0.0%	-	-	-	0.0%
Mat-Su Borough	3,997,351	3,949,605	47,746	98.8%	168,238	168,238	-	100.0%	94,446	22,723	71,723	24.1%	-	-	-	0.0%	-	-	-	0.0%
Nenana	23,506	23,506	-	100.0%	13,891	13,891	-	100.0%	810,216	303,000	507,216	37.4%	-	-	-	0.0%	-	-	-	0.0%
Nome	181,823	140,345	41,478	77.2%	387,281	321,218	66,064	82.9%	1,527,317	129,131	1,398,186	8.5%	-	-	-	0.0%	-	-	-	0.0%
North Slope Borough	338,759	338,122	637	99.8%	9,726	9,726	-	100.0%	4,317,698	2,148,708	2,168,990	49.8%	-	-	-	0.0%	3,063	-	3,063	0.0%
Northwest Arctic Borough	1,089,904	1,019,825	70,079	93.6%	81,781	81,781	-	100.0%	242,145	22,316	219,829	9.2%	-	-	-	0.0%	-	-	-	0.0%
Pelican	-	-	-	0.0%	26,215	26,215	-	100.0%	68,978	-	68,978	0.0%	-	-	-	0.0%	-	-	-	0.0%
Petersburg	60,493	60,493	-	100.0%	-	-	-	0.0%	702,376	175,847	526,529	25.0%	-	-	-	0.0%	-	-	-	0.0%
Pribilof	1,383	1,383	-	100.0%	152,251	152,251	-	100.0%	553,041	40,170	512,871	7.3%	-	-	-	0.0%	-	-	-	0.0%
Saint Mary's	151,750	151,750	-	100.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Sitka Borough	152,096	152,096	-	100.0%	36,783	36,783	-	100.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Skagway	-	-	-	0.0%	60,665	32,563	28,102	53.7%	204,804	-	204,804	0.0%	-	-	-	0.0%	6,726	6,726	-	100.0%
Southeast Island	48,394	28,300	20,094	58.5%	-	-	-	0.0%	2,019,713	1,224,576	795,137	60.6%	-	-	-	0.0%	-	-	-	0.0%
Southwest Region	470,805	470,805	-	100.0%	6,864	3,289	3,575	47.9%	5,483	18	5,465	0.3%	-	-	-	0.0%	-	-	-	0.0%
Tanana	14,173	1,497	12,676	10.6%	109,132	109,132	-	100.0%	50,439	50,439	-	100.0%	-	-	-	0.0%	-	-	-	0.0%
Unalaska	10,716	10,716	-	100.0%	133,289	133,289	-	100.0%	333,904	313,781	20,123	94.0%	-	-	-	0.0%	-	-	-	0.0%
Valdez	43,209	43,060	149	99.7%	8,963	8,963	-	100.0%	284,141	-	284,141	100.0%	-	-	-	0.0%	-	-	-	0.0%
Wrangell	77,776	77,776	-	100.0%	8,760	8,657	103	98.8%	8,716	7,475	1,241	85.8%	-	-	-	0.0%	-	-	-	0.0%
Yakutat	22,123	22,123	-	100.0%	-	-	-	0.0%	717,486	-	717,486	0.0%	-	-	-	0.0%	-	-	-	0.0%
Yukon Flats	185,626	185,626	-	100.0%	148,504	35,769	112													

American Rescue Plan (ARP) Act

* Allocated based on a district's pi

*** Grants are funded through the .*

**** Grants are funded through the*

ESSER I Funds and GEER I Fu
ESSER II Funds are available fo
ARP ESSER III Funds are avail

Grand Total					
School District	Total COVID-19 Federal Relief Allocations	19 Federal Relief Expenditures	Total % Spent	Total Unspent Balance	Total COVID-19
Alaska Gateway	\$ 2,569,722	\$ 222,807	8.7%	\$ 2,346,915	
Aleutian Region	101,917	25,029	24.6%	76,888	
Aleutians East Borough	566,419	159,383	28.1%	407,036	
Anchorage	178,917,728	13,132,579	7.3%	165,785,150	
Annette Island	2,070,943	994,775	48.0%	1,076,168	
Bering Strait	18,451,601	4,632,242	25.1%	13,819,359	
Bristol Bay Borough	263,380	37,272	14.2%	226,108	
Chatham	1,119,273	161,538	14.4%	957,735	
Chugach	608,717	292,264	48.0%	316,453	
Copper River	1,652,058	109,497	6.6%	1,542,561	
Cordova	475,497	91,655	19.3%	383,842	
Craig	966,757	412,833	42.7%	553,924	
Delta/Greely	2,821,129	751,851	26.7%	2,069,278	
Denali Borough	479,800	303,852	63.3%	175,948	
Dillingham	1,575,971	639,521	40.6%	936,450	
Fairbanks N. Star Borough	35,619,798	2,745,671	7.7%	32,874,127	
Galena	737,741	637,640	86.4%	100,101	
Haines Borough	746,543	220,343	29.5%	526,200	
Hoonah	1,152,593	79,560	6.9%	1,073,033	
Hydaburg	620,340	38,635	6.2%	581,705	
Iditarod Area	1,853,750	127,325	6.9%	1,726,425	
Juneau Borough	9,284,941	2,105,931	22.7%	7,179,010	
Kake	550,707	101,068	18.4%	449,639	
Kashunamuti	4,729,823	484,696	10.2%	4,245,127	
Kenai Peninsula Borough	32,497,795	7,358,434	22.6%	25,139,361	
Ketchikan Gateway Borough	7,163,619	4,871,894	68.0%	2,291,725	
Klawock	725,063	98,629	13.6%	626,434	
Kodiak Island Borough	3,980,161	110,139	2.8%	3,870,022	
Kuspuk	3,347,854	1,433,222	42.8%	1,914,632	
Lake & Peninsula Borough	1,872,148	357,988	19.1%	1,514,160	
Lower Kuskokwim	47,626,146	11,609,801	24.4%	36,016,345	
Lower Yukon	34,406,316	5,396,899	15.7%	29,009,417	
Mat-Su Borough	57,008,205	5,972,451	10.5%	51,035,754	
Nenana	524,352	216,334	41.3%	308,018	
Nome	2,910,846	535,999	18.4%	2,374,847	
North Slope Borough	5,899,717	788,470	13.4%	5,111,247	
Northwest Arctic Borough	15,279,796	3,776,495	24.7%	11,503,301	
Pelican	107,745	14,234	13.2%	93,511	
Petersburg	962,526	208,790	21.7%	753,736	
Pribilof	263,851	39,451	15.0%	224,400	
Saint Mary's	2,519,630	383,878	15.2%	2,135,752	
Sitka Borough	2,165,299	344,517	15.9%	1,820,783	
Skagway	122,693	50,235	40.9%	72,458	
Southeast Island	822,288	66,134	8.0%	756,154	
Southwest Region	7,052,842	1,839,322	26.1%	5,213,520	
Tanana	103,318	4,804	4.7%	98,514	
Unalaska	318,887	215,257	67.5%	103,630	
Valdez	1,305,714	958,549	73.4%	347,165	
Wrangell	1,024,362	370,880	36.2%	653,482	
Yakutat	111,637	38,255	34.3%	73,382	
Yukon Flats	2,537,977	185,626	7.3%	2,352,351	
Yukon/Koyukuk	2,778,544	214,828	7.7%	2,563,716	
Yupiit	8,485,284	1,233,605	14.5%	7,251,679	
Mt. Edgecumbe High School	5,557,748	503,676	9.1%	5,054,072	
TOTAL	\$ 517,419,513	\$ 77,706,763	15.0%	\$ 439,712,749	

* Allocated based on a district's population
** Grants are funded through the ESSER I Fund
*** Grants are funded through the ESSER II Fund

ESSER I Funds and GEER I Funds are available
ESSER II Funds are available
ARP ESSER III Funds are available