



January 26, 2022

House Finance Subcommittee Hearing – Mt. Edgecumbe High School Budget Overview

Follow-up on Committee Member Comments

Prepared by DEED Staff

Contacts: Kollette Schroeder, DEED Legislative Liaison, kollette.schroeder@alaska.gov

Heidi Teshner, Acting Deputy Commissioner, heidi.teshner@alaska.gov

Lacey Sanders, Administrative Services Director, lacey.sanders@alaska.gov

Provide an analysis of per pupil funding by district.

Please see the attached document titled *FY2022 Actual Statewide Residential Program Comparative State Revenues*, which shows the per average daily membership (ADM) funding for each of the Residential School programs in the state in comparison to Mt. Edgecumbe High School.

Provide the number of and which school districts that Mt. Edgecumbe High School students come from.

The 407 students who are attending Mt. Edgecumbe High School during the 2021-2022 school year come from 107 communities. Please see the attached document titled *Mt. Edgecumbe High School Students and their Alaskan Community Representation* for a list of communities, corresponding student counts, school district of the community.

Provide the amount of federal impact aid that augments State dollars to fund basic needs at Mt. Edgecumbe High School.

The below chart shows the amount of Basic Need, Deductible Impact Aid, and Total State Aid for Mt. Edgecumbe High School for FY2017 through FY2021 actuals, and what is projected for FY2022 and FY2023. The amount of federal impact aid that augments State dollars is the Deductible Impact Aid amounts highlighted below. These amounts vary by year based on the number of students eligible each year.

	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Projected *	FY2023 Projected *
Basic Need	\$ 4,318,582	\$ 4,251,039	\$ 4,334,949	\$ 4,299,606	\$ 4,184,030	\$ 4,308,679	\$ 4,308,679
Deductible Impact Aid	\$ 1,391,970	\$ 1,451,228	\$ 1,734,819	\$ 1,654,355	\$ 1,518,160	\$ 900,363	\$ 900,363
State Aid **	\$ 2,926,612	\$ 2,799,811	\$ 2,600,130	\$ 2,645,251	\$ 2,665,870	\$ 3,408,316	\$ 3,408,316

* Amounts subject to change based on actual student counts and federal Impact Aid funds received

Formulas for reference:

- Basic Need less Deductible Impact Aid = State Aid
- Eligible Impact Aid multiplied by 90% = Deductible Impact Aid