

32-GS2686\I
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2/1/22

CS FOR SENATE BILL NO. 162(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 97,511,800 11,102,800 86,409,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,643,700
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,972,000
Finance	22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,328,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	19,966,100	6,833,000	13,133,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,014,900		
16	Property Management			
17	Accounting	8,751,700		
18	Print Services	2,199,500		
19	Administration State Facilities Rent	506,200	506,200	
20	Administration State	506,200		
21	Facilities Rent			
22	Public Communications Services	879,500	779,500	100,000
23	Satellite Infrastructure	879,500		
24	Office of Information Technology	63,332,500		63,332,500
25	Alaska Division of	63,332,500		
26	Information Technology			
27	Risk Management	40,580,900		40,580,900
28	Risk Management	40,580,900		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
31	Administration's federally approved cost allocation plan.			
32	Legal and Advocacy Services	60,387,800	57,774,800	2,613,000
33	Office of Public Advocacy	29,088,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Defender Agency	31,299,000		
4	Alaska Public Offices Commission		1,071,500	1,071,500
5	Alaska Public Offices	1,071,500		
6	Commission			
7	Motor Vehicles		17,983,500	564,800
8	Motor Vehicles	18,548,300		
9	Agency Unallocated		278,200	330,400
10	Unallocated Rates	608,600		
11	Adjustment			
12		* * * * *	* * * * *	
13	* * * * * Department of Commerce, Community and Economic Development * * * * *			
14		* * * * *	* * * * *	
15	Executive Administration		1,027,300	4,957,400
16	Commissioner's Office	1,492,400		
17	Administrative Services	4,492,300		
18	Banking and Securities		4,249,600	
19	Banking and Securities	4,249,600		
20	Community and Regional Affairs		6,296,500	4,910,400
21	Community and Regional	9,071,800		
22	Affairs			
23	Serve Alaska	2,135,100		
24	Revenue Sharing		14,128,200	14,128,200
25	Payment in Lieu of Taxes	10,428,200		
26	(PILT)			
27	National Forest Receipts	600,000		
28	Fisheries Taxes	3,100,000		
29	Corporations, Business and		16,387,400	1,056,000
30	Professional Licensing			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
33	Corporations, Business and	17,443,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Professional Licensing			
4	Investments	5,449,000	5,449,000	
5	Investments	5,449,000		
6	Insurance Operations	7,940,500	7,368,600	571,900
7	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
8	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
9	Economic Development, Division of Insurance, program receipts from license fees and			
10	service fees.			
11	Insurance Operations	7,940,500		
12	Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
13	Commission			
14	Alaska Oil and Gas	8,053,600		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges collected under AS 31.05.093.			
19	Alcohol and Marijuana Control Office	3,942,000	3,942,000	
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
22	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
23	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
24	fees related to the regulation of alcohol and marijuana.			
25	Alcohol and Marijuana	3,942,000		
26	Control Office			
27	Alaska Gasline Development Corporation	3,082,100		3,082,100
28	Alaska Gasline Development	3,082,100		
29	Corporation			
30	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
31	Alaska Energy Authority	780,700		
32	Owned Facilities			
33	Alaska Energy Authority	5,518,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Energy Assistance			
4	Statewide Project	2,200,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	Alaska Industrial Development and	15,538,700		15,538,700
8	Export Authority			
9	Alaska Industrial	15,201,700		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Seafood Marketing Institute	21,536,300		21,536,300
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	21,536,300		
21	Institute			
22	Regulatory Commission of Alaska	9,735,900	9,596,000	139,900
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
27	Regulatory Commission of	9,735,900		
28	Alaska			
29	DCCED State Facilities Rent	1,359,400	599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31	Agency Unallocated	326,400	178,400	148,000
32	Unallocated Rates	326,400		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Department of Corrections * * * * *		
		* * * * *	* * * * *	
6	Facility-Capital Improvement Unit	1,575,800	1,575,800	
7	Facility-Capital	1,575,800		
8	Improvement Unit			
9	Administration and Support	10,204,200	9,751,100	453,100
10	Office of the Commissioner	1,113,900		
11	Administrative Services	5,338,400		
12	Information Technology MIS	2,355,900		
13	Research and Records	1,106,100		
14	DOC State Facilities Rent	289,900		
15	Population Management	258,883,600	242,869,800	16,013,800
16	Recruitment and Retention	400,000		
17	Correctional Academy	1,510,200		
18	Institution Director's	2,152,900		
19	Office			
20	Classification and Furlough	1,214,100		
21	Out-of-State Contractual	300,000		
22	Inmate Transportation	3,743,500		
23	Point of Arrest	628,700		
24	Anchorage Correctional	34,130,600		
25	Complex			
26	Anvil Mountain Correctional	7,233,200		
27	Center			
28	Combined Hiland Mountain	16,272,800		
29	Correctional Center			
30	Fairbanks Correctional	12,842,600		
31	Center			
32	Goose Creek Correctional	43,366,500		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Correctional	5,053,900		
4	Center			
5	Lemon Creek Correctional	11,616,400		
6	Center			
7	Matanuska-Susitna	7,147,700		
8	Correctional Center			
9	Palmer Correctional Center	16,403,400		
10	Spring Creek Correctional	24,829,000		
11	Center			
12	Wildwood Correctional	16,388,700		
13	Center			
14	Yukon-Kuskokwim	10,312,500		
15	Correctional Center			
16	Point MacKenzie	4,629,100		
17	Correctional Farm			
18	Probation and Parole	1,024,100		
19	Director's Office			
20	Pre-Trial Services	10,800,600		
21	Statewide Probation and	17,962,500		
22	Parole			
23	Regional and Community	7,000,000		
24	Jails			
25	Parole Board	1,920,600		
26	Community Residential Centers	16,987,400	16,987,400	
27	Community Residential	16,987,400		
28	Centers			
29	Electronic Monitoring	2,250,000	2,250,000	
30	Electronic Monitoring	2,250,000		
31	Health and Rehabilitation Services	76,269,600	68,678,600	7,591,000
32	Health and Rehabilitation	1,046,900		
33	Director's Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Physical Health Care	64,977,400		
	Behavioral Health Care	4,424,700		
	Substance Abuse Treatment	4,042,800		
	Program			
	Sex Offender Management	1,013,500		
	Program			
	Reentry Unit	764,300		
	Offender Habilitation	176,300	20,000	156,300
	Education Programs	176,300		
	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
	Recidivism Reduction Grants	1,003,600		
	24 Hour Institutional Utilities	11,662,600	11,662,600	
	24 Hour Institutional	11,662,600		
	Utilities			
	Agency Unallocated	869,000	797,000	72,000
	Unallocated Rates	869,000		
	Adjustment			
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
	K-12 Aid to School Districts	20,791,000		20,791,000
	Foundation Program	20,791,000		
	K-12 Support	13,706,300	13,706,300	
	Residential Schools Program	8,535,800		
	Youth in Detention	1,100,000		
	Special Schools	4,070,500		
	Education Support and Admin Services	250,087,100	24,344,900	225,742,200
	Executive Administration	1,054,900		
	Administrative Services	2,041,100		
	Information Services	1,187,300		
	School Finance & Facilities	2,539,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Nutrition	77,129,600		
4	Student and School	151,864,500		
5	Achievement			
6	State System of Support	1,898,400		
7	Teacher Certification	957,000		
8	The amount allocated for Teacher Certification includes the unexpended and unobligated			
9	balance on June 30, 2022, of the Department of Education and Early Development receipts			
10	from teacher certification fees under AS 14.20.020(c).			
11	Early Learning Coordination	8,215,000		
12	Pre-Kindergarten Grants	3,200,000		
13	Alaska State Council on the Arts	3,877,700	701,800	3,175,900
14	Alaska State Council on the	3,877,700		
15	Arts			
16	Commissions and Boards	258,000	258,000	
17	Professional Teaching	258,000		
18	Practices Commission			
19	Mt. Edgecumbe High School	14,667,500	5,277,400	9,390,100
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
22	not to exceed \$638,300, not to exceed the amount authorized in AS 14.17.050(a).			
23	Mt. Edgecumbe Aquatic	550,000		
24	Center			
25	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
26	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
27	Mt. Edgecumbe High School	12,923,000		
28	Mt. Edgecumbe High School	1,194,500		
29	Facilities Maintenance			
30	State Facilities Rent	1,068,200	1,068,200	
31	EED State Facilities Rent	1,068,200		
32	Alaska State Libraries, Archives and	17,982,600	15,925,600	2,057,000
33	Museums			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Library Operations	5,963,600		
4	Archives	1,292,100		
5	Museum Operations	1,951,200		
6	The amount allocated for Museum Operations includes the unexpended and unobligated			
7	balance on June 30, 2022, of program receipts from museum gate receipts.			
8	Online with Libraries (OWL)	474,500		
9	Live Homework Help	138,200		
10	Andrew P. Kashevaroff	1,365,100		
11	Facilities Maintenance			
12	Broadband Assistance Grants	6,797,900		
13	Alaska Commission on Postsecondary	15,302,500	5,508,300	9,794,200
14	Education			
15	Program Administration &	10,360,100		
16	Operations			
17	WWAMI Medical Education	4,942,400		
18	Alaska Student Loan Corporation	9,794,500		9,794,500
19	Loan Servicing	9,794,500		
20	Student Financial Aid Programs	17,591,800	17,591,800	
21	Alaska Performance	11,750,000		
22	Scholarship Awards			
23	Alaska Education Grants	5,841,800		
24	Agency Unallocated	362,500	119,400	243,100
25	Unallocated Rates	362,500		
26	Adjustment			
27	*****	*****		
28	***** Department of Environmental Conservation *****			
29	*****	*****		
30	Administration	11,823,000	4,360,000	7,463,000
31	Office of the Commissioner	1,666,400		
32	Administrative Services	4,924,500		
33	The amount allocated for Administrative Services includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
4	Department of Environmental Conservation's federal approved indirect cost allocation plan			
5	for expenditures incurred by the Department of Environmental Conservation.			
6	State Support Services	2,831,400		
7	EVOS Trustee Council	2,400,700		
8	DEC Buildings Maintenance and	656,300	656,300	
9	Operations			
10	DEC Buildings Maintenance	656,300		
11	and Operations			
12	Environmental Health	18,781,400	11,959,100	6,822,300
13	Environmental Health	18,781,400		
14	Air Quality	11,248,300	2,341,100	8,907,200
15	Air Quality	11,248,300		
16	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
17	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
18	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
19	Spill Prevention and Response	19,707,800	13,594,300	6,113,500
20	Spill Prevention and	19,707,800		
21	Response			
22	Water	27,479,800	12,343,400	15,136,400
23	Water Quality,	27,479,800		
24	Infrastructure Support &			
25	Financing			
26	Agency Unallocated	280,800	146,100	134,700
27	Unallocated Rates	280,800		
28	Adjustment			
29	* * * * *	* * * * *		
30	* * * * * Department of Family and Community Services * * * * *			
31	* * * * *	* * * * *		
32	At the discretion of the Commissioner of the Department of Family and Community Services,			
33	up to \$20,000,000 may be transferred between all appropriations in the Department of Family			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Community Services.			
4	Alaska Pioneer Homes		103,637,800	58,169,400
5	Alaska Pioneer Homes	33,964,300		45,468,400
6	Payment Assistance			
7	Alaska Pioneer Homes	1,700,200		
8	Management			
9	Pioneer Homes	67,973,300		
10	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
11	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
12	support receipts under AS 47.55.030.			
13	Inpatient Mental Health		50,172,800	10,951,600
14	Designated Evaluation and	10,875,000		39,221,200
15	Treatment			
16	Alaska Psychiatric	39,297,800		
17	Institute			
18	Children's Services		177,787,400	99,478,800
19	Children's Services	9,811,300		78,308,600
20	Management			
21	Children's Services	1,620,700		
22	Training			
23	Front Line Social Workers	73,173,000		
24	Family Preservation	15,222,100		
25	Foster Care Base Rate	22,569,900		
26	Foster Care Augmented Rate	1,002,600		
27	Foster Care Special Need	11,347,300		
28	Subsidized Adoptions &	43,040,500		
29	Guardianship			
30	Juvenile Justice		58,481,600	55,725,000
31	McLaughlin Youth Center	17,911,100		2,756,600
32	Mat-Su Youth Facility	2,691,700		
33	Kenai Peninsula Youth	2,188,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facility			
4	Fairbanks Youth Facility	4,830,500		
5	Bethel Youth Facility	5,424,000		
6	Johnson Youth Center	4,751,400		
7	Probation Services	17,367,200		
8	Delinquency Prevention	1,381,700		
9	Youth Courts	446,500		
10	Juvenile Justice Health	1,488,600		
11	Care			
12	Departmental Support Services		15,149,500	5,610,500
13	Information Technology	4,818,100		
14	Services			
15	Public Affairs	414,700		
16	State Facilities Rent	1,330,000		
17	Facilities Management	723,500		
18	Commissioner's Office	2,100,700		
19	Administrative Services	5,762,500		
20	Agency Unallocated		811,700	453,800
21	Unallocated Rates	811,700		
22	Adjustment			
23		* * * * *	* * * * *	
24		* * * * *	Department of Fish and Game	* * * * *
25		* * * * *	* * * * *	

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

30 **Commercial Fisheries** **81,333,000** **55,025,800** **26,307,200**

31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
32 balance on June 30, 2022, of the Department of Fish and Game receipts from commercial
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	17,798,900		
5	Management			
6	Central Region Fisheries	11,413,500		
7	Management			
8	AYK Region Fisheries	10,987,200		
9	Management			
10	Westward Region Fisheries	15,420,300		
11	Management			
12	Statewide Fisheries	22,548,600		
13	Management			
14	Commercial Fisheries Entry	3,164,500		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Sport Fisheries	49,303,500	1,800,900	47,502,600
20	Sport Fisheries	43,323,400		
21	Sport Fish Hatcheries	5,980,100		
22	Wildlife Conservation	63,036,300	1,716,900	61,319,400
23	Wildlife Conservation	61,903,800		
24	Hunter Education Public	1,132,500		
25	Shooting Ranges			
26	Statewide Support Services	22,078,800	3,918,800	18,160,000
27	Commissioner's Office	1,190,100		
28	Administrative Services	13,922,000		
29	Boards of Fisheries and	1,222,700		
30	Game			
31	Advisory Committees	549,900		
32	State Facilities	5,194,100		
33	Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Habitat	5,599,000	3,550,900	2,048,100
4	Habitat	5,599,000		
5	Subsistence Research & Monitoring	5,440,700	2,582,800	2,857,900
6	State Subsistence Research	5,440,700		
7	Agency Unallocated	812,200	318,800	493,400
8	Unallocated Rates	812,200		
9	Adjustment			
10	* * * * *	* * * * *		
11	* * * * * Office of the Governor * * * * *			
12	* * * * *	* * * * *		
13	Commissions/Special Offices	2,522,000	2,294,500	227,500
14	Human Rights Commission	2,522,000		
15	The amount allocated for Human Rights Commission includes the unexpended and			
16	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
17	Commission federal receipts.			
18	Executive Operations	13,743,800	13,565,100	178,700
19	Executive Office	11,540,000		
20	Governor's House	750,100		
21	Contingency Fund	250,000		
22	Lieutenant Governor	1,203,700		
23	Office of the Governor State	1,086,800	1,086,800	
24	Facilities Rent			
25	Governor's Office State	596,200		
26	Facilities Rent			
27	Governor's Office Leasing	490,600		
28	Office of Management and Budget	5,924,500	2,732,900	3,191,600
29	Office of Management and	3,191,600		
30	Budget Administrative			
31	Services Directors			
32	Office of Management and	2,732,900		
33	Budget			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elections	4,992,700	4,666,300	326,400
4	Elections	4,992,700		
5	Agency Unallocated	54,500	47,600	6,900
6	Unallocated Rates	54,500		
7	Adjustment			
8	Central Services Cost Allocation Rates	5,000,000	5,000,000	
9	Central Services Cost	5,000,000		
10	Allocation Rates			
11		* * * * *	* * * * *	
12		* * * * *	Department of Health	* * * * *
13		* * * * *	* * * * *	
14	At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be			
15	transferred between all appropriations in the Department of Health.			
16	Behavioral Health	30,586,300	6,277,300	24,309,000
17	Behavioral Health Treatment	10,881,600		
18	and Recovery Grants			
19	Alcohol Safety Action	3,842,000		
20	Program (ASAP)			
21	Behavioral Health	11,682,800		
22	Administration			
23	Behavioral Health	3,055,000		
24	Prevention and Early			
25	Intervention Grants			
26	Alaska Mental Health Board	30,500		
27	and Advisory Board on			
28	Alcohol and Drug Abuse			
29	Suicide Prevention Council	30,000		
30	Residential Child Care	1,064,400		
31	Health Care Services	20,701,300	9,705,100	10,996,200
32	Catastrophic and Chronic	153,900		
33	Illness Assistance (AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	47.08)			
4	Health Facilities Licensing	3,024,600		
5	and Certification			
6	Residential Licensing	4,523,900		
7	Medical Assistance	12,998,900		
8	Administration			
9	Public Assistance	283,640,400	107,993,700	175,646,700
10	Alaska Temporary Assistance	22,077,300		
11	Program			
12	Adult Public Assistance	63,786,900		
13	Child Care Benefits	39,848,600		
14	General Relief Assistance	605,400		
15	Tribal Assistance Programs	17,042,000		
16	Permanent Fund Dividend	31,224,700		
17	Hold Harmless			
18	Energy Assistance Program	9,665,000		
19	Public Assistance	8,316,400		
20	Administration			
21	Public Assistance Field	49,634,900		
22	Services			
23	Fraud Investigation	2,368,300		
24	Quality Control	2,527,900		
25	Work Services	11,769,500		
26	Women, Infants and Children	24,773,500		
27	Senior Benefits Payment Program	20,786,100	20,786,100	
28	Senior Benefits Program	20,786,100		
29	Public Health	120,430,500	59,129,100	61,301,400
30	Nursing	30,537,300		
31	Women, Children and Family	13,066,800		
32	Health			
33	Public Health	2,137,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services			
4	Emergency Programs	13,479,300		
5	Chronic Disease Prevention	23,241,300		
6	and Health Promotion			
7	Epidemiology	16,521,800		
8	Bureau of Vital Statistics	5,852,300		
9	Emergency Medical Services	3,133,700		
10	Grants			
11	State Medical Examiner	3,489,400		
12	Public Health Laboratories	8,971,500		
13	Senior and Disabilities Services	51,628,800	26,666,400	24,962,400
14	Senior and Disabilities	18,790,900		
15	Community Based Grants			
16	Early Intervention/Infant	1,859,100		
17	Learning Programs			
18	Senior and Disabilities	23,123,200		
19	Services Administration			
20	General Relief/Temporary	6,236,200		
21	Assisted Living			
22	Commission on Aging	218,400		
23	Governor's Council on	1,401,000		
24	Disabilities and Special			
25	Education			
26	Departmental Support Services	36,977,200	11,407,200	25,570,000
27	Public Affairs	1,599,600		
28	Quality Assurance and Audit	1,194,000		
29	Commissioner's Office	4,333,700		
30	Administrative Support	9,257,500		
31	Services			
32	Information Technology	14,750,800		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
	HSS State Facilities Rent	3,091,000		
	Rate Review	2,750,600		
	Human Services Community Matching	1,387,000	1,387,000	
	Grant			
	Human Services Community	1,387,000		
	Matching Grant			
	Community Initiative Matching Grants	861,700	861,700	
	Community Initiative	861,700		
	Matching Grants (non-			
	statutory grants)			
	Medicaid Services	2,346,502,100	574,313,600	1,772,188,500
	Medicaid Services	2,319,497,600		
	Adult Preventative Dental	27,004,500		
	Medicaid Svcs			
	Agency Unallocated	1,744,400	618,500	1,125,900
	Unallocated Rates	1,744,400		
	Adjustment			
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
	Commissioner and Administrative	30,146,500	16,237,500	13,909,000
	Services			
	Commissioner's Office	1,244,400		
	Workforce Investment Board	18,434,700		
	Alaska Labor Relations	488,000		
	Agency			
	Management Services	3,998,300		
	The amount allocated for Management Services includes the unexpended and unobligated			
	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
	Department of Labor and Workforce Development's federal indirect cost plan for			
	expenditures incurred by the Department of Labor and Workforce Development.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Leasing	2,070,400		
4	Labor Market Information	3,910,700		
5	Workers' Compensation		11,443,900	11,443,900
6	Workers' Compensation	5,949,900		
7	Workers' Compensation	433,000		
8	Appeals Commission			
9	Workers' Compensation	782,200		
10	Benefits Guaranty Fund			
11	Second Injury Fund	2,860,300		
12	Fishermen's Fund	1,418,500		
13	Labor Standards and Safety		10,693,000	6,639,100
14	Wage and Hour	2,293,700		4,053,900
15	Administration			
16	Mechanical Inspection	3,012,500		
17	Occupational Safety and	5,200,800		
18	Health			
19	Alaska Safety Advisory	186,000		
20	Council			
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
22	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
24	Employment and Training Services		55,988,000	5,797,900
25	Employment and Training	5,352,500		50,190,100
26	Services Administration			
27	The amount allocated for Employment and Training Services Administration includes the			
28	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
29	collected under the Department of Labor and Workforce Development's federal indirect cost			
30	plan for expenditures incurred by the Department of Labor and Workforce Development.			
31	Workforce Services	17,203,600		
32	Workforce Development	10,272,500		
33	Unemployment Insurance	23,159,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
4	Vocational Rehabilitation	1,429,700		
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	17,443,300		
11	Disability Determination	6,011,100		
12	Special Projects	934,500		
13	Alaska Vocational Technical Center	15,079,000	10,091,500	4,987,500
14	Alaska Vocational Technical	13,124,900		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,954,100		
21	Maintenance			
22	Agency Unallocated	353,100	109,700	243,400
23	Unallocated Rates	353,100		
24	Adjustment			
25	*****	*****		
26	***** Department of Law *****			
27	*****	*****		
28	Criminal Division	40,151,600	35,001,700	5,149,900
29	First Judicial District	2,836,200		
30	Second Judicial District	3,051,200		
31	Third Judicial District:	8,896,100		
32	Anchorage			
33	Third Judicial District:	6,412,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	Outside Anchorage			
	Fourth Judicial District	7,257,100		
	Criminal Justice Litigation	2,837,500		
	Criminal Appeals/Special	8,861,500		
	Litigation			
	Civil Division	49,022,300	21,737,300	27,285,000
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
	Deputy Attorney General's	293,400		
	Office			
	Child Protection	7,645,500		
	Commercial and Fair	4,889,300		
	Business			
	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.			
	Environmental Law	1,970,100		
	Human Services	3,260,100		
	Labor and State Affairs	4,610,200		
	Legislation/Regulations	1,713,400		
	Natural Resources	8,092,200		
	Opinions, Appeals and	2,386,200		
	Ethics			
	Regulatory Affairs Public	2,892,200		
	Advocacy			
	Special Litigation	1,878,000		
	Information and Project	2,165,700		
	Support			
	Torts & Workers'	4,420,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Compensation			
2	Transportation Section	2,805,700		
3				
4	Administration and Support		4,794,100	2,663,800
5				2,130,300
6	Office of the Attorney	725,400		
7	General			
8	Administrative Services	3,222,400		
9	Department of Law State	846,300		
10	Facilities Rent			
11	Agency Unallocated		412,700	270,300
12				142,400
13	Unallocated Rates	412,700		
14	Adjustment			
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		Appropriation	General	Other
		Allocations	Funds	Funds
1	Corporation			
2	Alaska Aerospace	6,576,500		
3	Corporation Facilities			
4	Maintenance			
5	Agency Unallocated		28,200	45,800
6	Unallocated Rates	74,000		
7	Adjustment			
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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
4	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
5	Fire Suppression, Land & Water	92,613,400	69,998,700	22,614,700
6	Resources			
7	Mining, Land & Water	30,064,600		
8	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
9	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
10	38.05.035(a)(5).			
11	Forest Management &	8,909,700		
12	Development			
13	The amount allocated for Forest Management and Development includes the unexpended and			
14	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
15	Geological & Geophysical	11,055,000		
16	Surveys			
17	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
18	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
19	Fire Suppression	23,982,700		
20	Preparedness			
21	Fire Suppression Activity	18,601,400		
22	Agriculture	6,722,900	4,618,000	2,104,900
23	Agricultural Development	3,208,500		
24	North Latitude Plant	3,514,400		
25	Material Center			
26	Parks & Outdoor Recreation	17,820,400	11,212,500	6,607,900
27	Parks Management & Access	15,172,500		
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,647,900		
31	Archaeology			
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
33	general fund program receipt authorization from the unexpended and unobligated balance on			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	June 30, 2022, of the receipts collected under AS 41.35.380.			
4	Agency Unallocated	739,400	493,300	246,100
5	Unallocated Rates	739,400		
6	Adjustment			
7		* * * * *	* * * * *	
8		* * * * *	Department of Public Safety	* * * * *
9		* * * * *	* * * * *	
10	Fire and Life Safety	6,544,600	5,593,300	951,300
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
13	and AS 18.70.360.			
14	Fire and Life Safety	6,167,500		
15	Alaska Fire Standards	377,100		
16	Council			
17	Alaska State Troopers	165,830,800	151,821,800	14,009,000
18	Special Projects	7,416,500		
19	Alaska Bureau of Highway	3,057,400		
20	Patrol			
21	Alaska Bureau of Judicial	4,838,300		
22	Services			
23	Prisoner Transportation	1,704,300		
24	Search and Rescue	317,000		
25	Rural Trooper Housing	2,521,000		
26	Dispatch Services	6,690,100		
27	Statewide Drug and Alcohol	9,739,600		
28	Enforcement Unit			
29	Alaska State Trooper	77,780,500		
30	Detachments			
31	Training Academy Recruit	1,589,000		
32	Sal.			
33	Alaska Bureau of	12,733,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Investigation			
4	Aircraft Section	8,457,800		
5	Alaska Wildlife Troopers	25,732,100		
6	Alaska Wildlife Troopers	3,253,800		
7	Marine Enforcement			
8	Village Public Safety Officer Program	16,806,000	16,806,000	
9	Village Public Safety	16,806,000		
10	Officer Program			
11	Alaska Police Standards Council	1,319,900	1,319,900	
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
15	Alaska Police Standards	1,319,900		
16	Council			
17	Council on Domestic Violence and	28,986,100	14,874,400	14,111,700
18	Sexual Assault			
19	Council on Domestic	28,986,100		
20	Violence and Sexual Assault			
21	Statewide Support	49,566,000	31,082,400	18,483,600
22	Commissioner's Office	2,698,700		
23	Training Academy	3,771,500		
24	The amount allocated for the Training Academy includes the unexpended and unobligated			
25	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
26	Administrative Services	4,331,600		
27	Alaska Public Safety	9,703,100		
28	Communication Services			
29	(APSCS)			
30	Information Systems	3,819,400		
31	Criminal Justice	14,476,400		
32	Information Systems Program			
33	The amount allocated for the Criminal Justice Information Systems Program includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
4	Department of Public Safety from the Alaska automated fingerprint system under AS			
5	44.41.025(b).			
6	Laboratory Services	9,181,700		
7	Facility Maintenance	1,469,200		
8	DPS State Facilities Rent	114,400		
9	Violent Crimes Compensation Board	1,857,800		1,857,800
10	Violent Crimes Compensation	1,857,800		
11	Board			
12	Agency Unallocated	976,200	860,600	115,600
13	Unallocated Rates	976,200		
14	Adjustment			
15		* * * * *	* * * * *	
16		* * * * *	Department of Revenue	* * * * *
17		* * * * *	* * * * *	
18	Taxation and Treasury	84,836,000	21,175,000	63,661,000
19	Tax Division	17,122,600		
20	Treasury Division	11,289,100		
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
23	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
24	Judicial Retirement System 1042, National Guard Retirement System 1045.			
25	Unclaimed Property	704,100		
26	Alaska Retirement	10,282,000		
27	Management Board			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
30	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
31	Judicial Retirement System 1042, National Guard Retirement System 1045.			
32	Alaska Retirement	35,000,000		
33	Management Board Custody			

	Appropriation	General	Other
	Allocations	Funds	Funds
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	10,438,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Services	24,840,500	7,607,200	17,233,300
Child Support Services	24,840,500		
Division			
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	4,669,900	1,188,700	3,481,200
Commissioner's Office	1,105,000		
Administrative Services	2,441,600		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,123,300		
Unit			
Alaska Mental Health Trust Authority	452,800	13,400	439,400
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	422,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office				
Alaska Municipal Bond Bank Authority		1,014,300		1,014,300
AMBBA Operations	1,014,300			
Alaska Housing Finance Corporation		103,146,600		103,146,600
AHFC Operations	102,667,600			
Alaska Corporation for	479,000			
Affordable Housing				
Alaska Permanent Fund Corporation		217,802,000		217,802,000
APFC Operations	21,934,000			
APFC Investment Management	195,868,000			
Fees				
Agency Unallocated		-512,500	-195,000	-317,500
Unallocated Rates	-512,500			
Adjustment				
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Division of Facilities Services		99,341,400	1,250,100	98,091,300
Facilities Services	34,837,700			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.				
Leases	44,844,200			
Lease Administration	980,600			
Facilities	16,064,200			
Facilities Administration	1,794,900			
Non-Public Building Fund	819,800			
Facilities				
Administration and Support		51,954,900	12,895,800	39,059,100
Commissioner's Office	1,944,000			
Contracting and Appeals	383,700			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equal Employment and Civil	1,311,600		
4	Rights			
5	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
6	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
7	for the Alaska Construction Career Day events.			
8	Internal Review	762,700		
9	Statewide Administrative	9,309,400		
10	Services			
11	The amount allocated for Statewide Administrative Services includes the unexpended and			
12	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
13	the Department of Transportation and Public Facilities federal indirect cost plan for			
14	expenditures incurred by the Department of Transportation and Public Facilities.			
15	Information Systems and	5,717,400		
16	Services			
17	Leased Facilities	2,937,500		
18	Statewide Procurement	2,976,800		
19	Central Region Support	1,363,200		
20	Services			
21	Northern Region Support	832,100		
22	Services			
23	Southcoast Region Support	3,403,300		
24	Services			
25	Statewide Aviation	4,967,600		
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
27	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
28	and buildings at Department of Transportation and Public Facilities rural airports under AS			
29	02.15.090(a).			
30	Program Development and	8,718,500		
31	Statewide Planning			
32	Measurement Standards &	7,327,100		
33	Commercial Vehicle			

	Appropriation	General	Other
	Allocations	Funds	Funds
Compliance			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	118,431,100	1,790,800	116,640,300
Statewide Design and Engineering Services	12,755,100		
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Central Design and Engineering Services	25,075,100		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Region Design, Engineering, and Construction	38,051,200		
Southcoast Design and Engineering Services	11,442,600		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	23,209,700		
4	and CIP Support			
5	Southcoast Region	7,897,400		
6	Construction			
7	State Equipment Fleet	35,691,300	29,200	35,662,100
8	State Equipment Fleet	35,691,300		
9	Highways, Aviation and Facilities	163,011,500	108,523,700	54,487,800
10	The amounts allocated for highways and aviation shall lapse into the general fund on August			
11	31, 2023.			
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2022, of general fund program receipts collected by the Department of			
14	Transportation and Public Facilities for collections related to the repair of damaged state			
15	highway infrastructure.			
16	Central Region Facilities	6,145,300		
17	Northern Region Facilities	10,494,500		
18	Southcoast Region	3,045,900		
19	Facilities			
20	Traffic Signal Management	1,920,400		
21	Central Region Highways and	43,196,300		
22	Aviation			
23	Northern Region Highways	66,922,200		
24	and Aviation			
25	Southcoast Region Highways	25,221,200		
26	and Aviation			
27	Whittier Access and Tunnel	6,065,700		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	95,184,500		95,184,500
32	International Airport	2,235,700		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	7,384,800		
4	Administration			
5	Anchorage Airport	27,714,400		
6	Facilities			
7	Anchorage Airport Field and	17,928,200		
8	Equipment Maintenance			
9	Anchorage Airport	7,177,400		
10	Operations			
11	Anchorage Airport Safety	13,643,500		
12	Fairbanks Airport	2,531,300		
13	Administration			
14	Fairbanks Airport	4,852,300		
15	Facilities			
16	Fairbanks Airport Field and	4,779,200		
17	Equipment Maintenance			
18	Fairbanks Airport	1,212,600		
19	Operations			
20	Fairbanks Airport Safety	5,725,100		
21	Agency Unallocated		2,210,700	22,797,000
22	Agency Unallocated	0		-20,586,300
23	Appropriation			
24	Unallocated Rates	2,210,700		
25	Adjustment			
26		* * * * *	* * * * *	
27		* * * * * University of Alaska * * * * *		
28		* * * * *	* * * * *	
29	University of Alaska		845,989,600	585,345,700
30	Budget Reductions/Additions	4,001,100		260,643,900
31	- Systemwide			
32	Systemwide Services	29,552,800		
33	Office of Information	15,251,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Technology			
4	Anchorage Campus	236,488,200		
5	Small Business Development	3,684,600		
6	Center			
7	Fairbanks Campus	410,339,000		
8	Education Trust of Alaska	4,239,800		
9	Kenai Peninsula College	16,204,400		
10	Kodiak College	5,558,700		
11	Matanuska-Susitna College	13,347,600		
12	Prince William Sound	6,252,400		
13	College			
14	Bristol Bay Campus	3,967,600		
15	Chukchi Campus	2,185,400		
16	College of Rural and	9,211,200		
17	Community Development			
18	Interior Alaska Campus	5,201,200		
19	Kuskokwim Campus	6,223,200		
20	Northwest Campus	4,922,000		
21	UAF Community and Technical	12,408,900		
22	College			
23	Ketchikan Campus	4,922,000		
24	Sitka Campus	6,965,000		
25	Juneau Campus	45,062,600		
26		*****		
27		***** Judiciary *****		
28		*****		
29	Alaska Court System	115,060,500	112,679,200	2,381,300
30	Appellate Courts	8,230,100		
31	Trial Courts	95,514,200		
32	Administration and Support	11,316,200		
33	Therapeutic Courts	3,454,900	2,833,900	621,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts	3,454,900		
4	Commission on Judicial Conduct		466,200	
5	Commission on Judicial	466,200		
6	Conduct			
7	Judicial Council		1,392,400	
8	Judicial Council	1,392,400		
9	Judiciary Unallocated		39,800	900
10	Unallocated Rates	40,700		
11	Adjustment			
12		* * * * *		
13		* * * * * Legislature * * * * *		
14		* * * * *		
15	Budget and Audit Committee		17,119,100	
16	Legislative Audit	7,537,000		
17	Legislative Finance	7,648,000		
18	Committee Expenses	1,934,100		
19	Legislative Council		22,553,200	374,600
20	Administrative Services	13,197,900		
21	Council and Subcommittees	695,300		
22	Legal and Research Services	4,792,000		
23	Select Committee on Ethics	264,400		
24	Office of Victims Rights	1,053,900		
25	Ombudsman	1,384,600		
26	Legislature State	1,539,700		
27	Facilities Rent			
28	Legislative Operating Budget		30,369,200	20,000
29	Legislators' Salaries and	8,680,100		
30	Allowances			
31	Legislative Operating	11,602,300		
32	Budget			
33	Session Expenses	10,106,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislature Unallocated		72,600	200
4	Unallocated Rates	72,800		
5	Adjustment			
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,326,000
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	67,056,900
1005	General Fund/Program Receipts	29,022,600
1007	Interagency Receipts	85,506,600
1017	Group Health and Life Benefits Fund	42,339,800
1023	FICA Administration Fund Account	134,800
1029	Public Employees Retirement Trust Fund	9,385,200
1033	Surplus Federal Property Revolving Fund	536,500
1034	Teachers Retirement Trust Fund	3,617,900
1042	Judicial Retirement System	120,800
1045	National Guard & Naval Militia Retirement System	278,700
1061	Capital Improvement Project Receipts	481,200
1081	Information Services Fund	63,336,200
***	Total Agency Funding ***	303,393,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,258,400
1003	General Fund Match	1,033,100
1004	Unrestricted General Fund Receipts	9,133,100
1005	General Fund/Program Receipts	9,821,300
1007	Interagency Receipts	16,731,300
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1061	Capital Improvement Project Receipts	3,822,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300
1074	Bulk Fuel Revolving Loan Fund	58,700

1	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
2	1107	Alaska Energy Authority Corporate Receipts	781,300
3	1108	Statutory Designated Program Receipts	16,337,900
4	1141	Regulatory Commission of Alaska Receipts	9,620,800
5	1156	Receipt Supported Services	20,323,700
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
7	1164	Rural Development Initiative Fund	61,700
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	58,400
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	197,000
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1227	Alaska Microloan RLF	10,000
17	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
18	*** Total Agency Funding ***		138,475,700
19	Department of Corrections		
20	1002	Federal Receipts	16,622,700
21	1004	Unrestricted General Fund Receipts	348,918,100
22	1005	General Fund/Program Receipts	5,677,800
23	1007	Interagency Receipts	1,458,100
24	1171	Restorative Justice Account	7,205,400
25	*** Total Agency Funding ***		379,882,100
26	Department of Education and Early Development		
27	1002	Federal Receipts	226,145,400
28	1003	General Fund Match	1,043,700
29	1004	Unrestricted General Fund Receipts	80,807,200
30	1005	General Fund/Program Receipts	2,187,400
31	1007	Interagency Receipts	20,926,800

1	1014	Donated Commodity/Handling Fee Account	499,200
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	9,800,200
4	1108	Statutory Designated Program Receipts	2,795,400
5	1145	Art in Public Places Fund	30,000
6	1151	Technical Vocational Education Program Receipts	463,400
7	*** Total Agency Funding ***		365,489,700
8	Department of Environmental Conservation		
9	1002	Federal Receipts	25,253,400
10	1003	General Fund Match	4,847,000
11	1004	Unrestricted General Fund Receipts	19,046,900
12	1005	General Fund/Program Receipts	7,324,300
13	1007	Interagency Receipts	1,586,300
14	1018	Exxon Valdez Oil Spill Trust--Civil	1,950,700
15	1052	Oil/Hazardous Release Prevention & Response Fund	14,182,100
16	1055	Interagency/Oil & Hazardous Waste	393,600
17	1061	Capital Improvement Project Receipts	3,584,000
18	1093	Clean Air Protection Fund	6,822,000
19	1108	Statutory Designated Program Receipts	78,300
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
21	1205	Berth Fees for the Ocean Ranger Program	2,103,100
22	1230	Alaska Clean Water Administrative Fund	805,300
23	1231	Alaska Drinking Water Administrative Fund	407,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
25	*** Total Agency Funding ***		89,977,400
26	Department of Family and Community Services		
27	1002	Federal Receipts	78,179,900
28	1003	General Fund Match	44,538,700
29	1004	Unrestricted General Fund Receipts	160,553,800
30	1005	General Fund/Program Receipts	25,296,600
31	1007	Interagency Receipts	83,704,500

1	1061	Capital Improvement Project Receipts	685,500
2	1108	Statutory Designated Program Receipts	13,081,800
3	***	Total Agency Funding ***	406,040,800
4	Department of Fish and Game		
5	1002	Federal Receipts	90,542,700
6	1003	General Fund Match	1,087,800
7	1004	Unrestricted General Fund Receipts	52,586,300
8	1005	General Fund/Program Receipts	4,097,100
9	1007	Interagency Receipts	17,977,500
10	1018	Exxon Valdez Oil Spill Trust--Civil	386,400
11	1024	Fish and Game Fund	35,108,400
12	1055	Interagency/Oil & Hazardous Waste	112,400
13	1061	Capital Improvement Project Receipts	6,290,200
14	1108	Statutory Designated Program Receipts	8,271,000
15	1109	Test Fisheries Receipts	3,474,900
16	1201	Commercial Fisheries Entry Commission Receipts	7,668,800
17	***	Total Agency Funding ***	227,603,500
18	Office of the Governor		
19	1002	Federal Receipts	227,800
20	1004	Unrestricted General Fund Receipts	29,393,200
21	1007	Interagency Receipts	3,198,200
22	1061	Capital Improvement Project Receipts	505,100
23	***	Total Agency Funding ***	33,324,300
24	Department of Health		
25	1002	Federal Receipts	1,994,766,400
26	1003	General Fund Match	719,877,000
27	1004	Unrestricted General Fund Receipts	80,447,000
28	1005	General Fund/Program Receipts	12,235,300
29	1007	Interagency Receipts	41,540,800
30	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050	Permanent Fund Dividend Fund	31,291,500

1	1061	Capital Improvement Project Receipts	2,249,900
2	1108	Statutory Designated Program Receipts	26,163,700
3	1168	Tobacco Use Education and Cessation Fund	6,366,600
4	1171	Restorative Justice Account	85,800
5	1247	Medicaid Monetary Recoveries	219,800
6	***	Total Agency Funding ***	2,915,245,800
7	Department of Labor and Workforce Development		
8	1002	Federal Receipts	79,027,400
9	1003	General Fund Match	8,160,600
10	1004	Unrestricted General Fund Receipts	11,826,900
11	1005	General Fund/Program Receipts	5,054,000
12	1007	Interagency Receipts	14,260,600
13	1031	Second Injury Fund Reserve Account	2,862,000
14	1032	Fishermen's Fund	1,420,000
15	1049	Training and Building Fund	785,400
16	1054	Employment Assistance and Training Program Account	8,075,800
17	1061	Capital Improvement Project Receipts	99,800
18	1108	Statutory Designated Program Receipts	1,401,900
19	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
20	1151	Technical Vocational Education Program Receipts	6,480,900
21	1157	Workers Safety and Compensation Administration Account	7,160,000
22	1172	Building Safety Account	1,860,000
23	1203	Workers Compensation Benefits Guarantee Fund	782,600
24	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
25	***	Total Agency Funding ***	149,522,100
26	Department of Law		
27	1002	Federal Receipts	2,056,200
28	1003	General Fund Match	545,300
29	1004	Unrestricted General Fund Receipts	56,381,100
30	1005	General Fund/Program Receipts	196,300
31	1007	Interagency Receipts	27,697,100

1	1055	Interagency/Oil & Hazardous Waste	477,300
2	1061	Capital Improvement Project Receipts	506,500
3	1105	Permanent Fund Corporation Gross Receipts	2,708,800
4	1108	Statutory Designated Program Receipts	1,261,700
5	1141	Regulatory Commission of Alaska Receipts	2,444,900
6	1168	Tobacco Use Education and Cessation Fund	105,500
7	*** Total Agency Funding ***		94,380,700
8	Department of Military and Veterans' Affairs		
9	1002	Federal Receipts	31,191,100
10	1003	General Fund Match	7,500,100
11	1004	Unrestricted General Fund Receipts	7,937,700
12	1005	General Fund/Program Receipts	28,500
13	1007	Interagency Receipts	5,163,800
14	1061	Capital Improvement Project Receipts	3,054,600
15	1101	Alaska Aerospace Corporation Fund	2,859,800
16	1108	Statutory Designated Program Receipts	835,100
17	*** Total Agency Funding ***		58,570,700
18	Department of Natural Resources		
19	1002	Federal Receipts	17,825,900
20	1003	General Fund Match	804,500
21	1004	Unrestricted General Fund Receipts	69,973,300
22	1005	General Fund/Program Receipts	28,533,300
23	1007	Interagency Receipts	7,158,200
24	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
25	1021	Agricultural Revolving Loan Fund	290,900
26	1055	Interagency/Oil & Hazardous Waste	48,500
27	1061	Capital Improvement Project Receipts	5,521,700
28	1105	Permanent Fund Corporation Gross Receipts	6,407,200
29	1108	Statutory Designated Program Receipts	13,666,800
30	1153	State Land Disposal Income Fund	5,203,900
31	1154	Shore Fisheries Development Lease Program	463,400

1	1155	Timber Sale Receipts	1,066,900
2	1192	Mine Reclamation Trust Fund	100
3	1200	Vehicle Rental Tax Receipts	5,591,400
4	1216	Boat Registration Fees	300,300
5	1217	Non-GF Miscellaneous Earnings	300
6	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
7	*** Total Agency Funding ***		163,551,600
8	Department of Public Safety		
9	1002	Federal Receipts	36,449,200
10	1004	Unrestricted General Fund Receipts	215,693,300
11	1005	General Fund/Program Receipts	6,665,100
12	1007	Interagency Receipts	9,748,300
13	1061	Capital Improvement Project Receipts	2,183,500
14	1108	Statutory Designated Program Receipts	204,400
15	1171	Restorative Justice Account	81,800
16	1220	Crime Victim Compensation Fund	861,800
17	*** Total Agency Funding ***		271,887,400
18	Department of Revenue		
19	1002	Federal Receipts	79,389,400
20	1003	General Fund Match	7,071,900
21	1004	Unrestricted General Fund Receipts	19,542,900
22	1005	General Fund/Program Receipts	2,022,700
23	1007	Interagency Receipts	10,917,100
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1017	Group Health and Life Benefits Fund	22,111,300
26	1027	International Airports Revenue Fund	195,500
27	1029	Public Employees Retirement Trust Fund	15,547,400
28	1034	Teachers Retirement Trust Fund	7,230,900
29	1042	Judicial Retirement System	328,900
30	1045	National Guard & Naval Militia Retirement System	238,700
31	1050	Permanent Fund Dividend Fund	10,068,400

1	1061	Capital Improvement Project Receipts	2,625,800
2	1066	Public School Trust Fund	844,800
3	1103	Alaska Housing Finance Corporation Receipts	35,368,300
4	1104	Alaska Municipal Bond Bank Receipts	910,500
5	1105	Permanent Fund Corporation Gross Receipts	217,992,800
6	1108	Statutory Designated Program Receipts	120,400
7	1133	CSSD Administrative Cost Reimbursement	774,000
8	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
9	*** Total Agency Funding ***		436,249,600
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	2,033,000
12	1004	Unrestricted General Fund Receipts	96,899,700
13	1005	General Fund/Program Receipts	5,630,900
14	1007	Interagency Receipts	79,552,300
15	1026	Highways Equipment Working Capital Fund	36,587,500
16	1027	International Airports Revenue Fund	96,969,900
17	1039	University of Alaska Indirect Cost Recovery	162,700
18	1061	Capital Improvement Project Receipts	172,829,400
19	1076	Alaska Marine Highway System Fund	1,920,100
20	1108	Statutory Designated Program Receipts	378,600
21	1147	Public Building Fund	15,443,600
22	1200	Vehicle Rental Tax Receipts	6,375,000
23	1214	Whittier Tunnel Toll Receipts	1,795,000
24	1215	Unified Carrier Registration Receipts	718,900
25	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
26	1239	Aviation Fuel Tax Account	4,431,700
27	1244	Rural Airport Receipts	7,501,000
28	1245	Rural Airport Lease I/A	266,800
29	1249	Motor Fuel Tax Receipts	36,298,200
30	*** Total Agency Funding ***		565,825,400
31	University of Alaska		

1	1002	Federal Receipts	187,225,900
2	1003	General Fund Match	4,777,300
3	1004	Unrestricted General Fund Receipts	271,150,400
4	1007	Interagency Receipts	11,116,000
5	1048	University of Alaska Restricted Receipts	304,203,800
6	1061	Capital Improvement Project Receipts	4,181,000
7	1151	Technical Vocational Education Program Receipts	5,213,200
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1234	Special License Plates Receipts	1,000
10	*** Total Agency Funding ***		845,989,600
11	Judiciary		
12	1002	Federal Receipts	841,300
13	1004	Unrestricted General Fund Receipts	117,411,300
14	1005	General Fund/Program Receipts	200
15	1007	Interagency Receipts	1,442,300
16	1108	Statutory Designated Program Receipts	585,000
17	1133	CSSD Administrative Cost Reimbursement	134,600
18	*** Total Agency Funding ***		120,414,700
19	Legislature		
20	1004	Unrestricted General Fund Receipts	69,769,200
21	1005	General Fund/Program Receipts	344,900
22	1007	Interagency Receipts	51,700
23	1171	Restorative Justice Account	343,100
24	*** Total Agency Funding ***		70,508,900
25	* * * * * Total Budget * * * * *		7,636,333,200
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	801,537,000
1004	Unrestricted General Fund Receipts	1,784,528,300
***	Total Unrestricted General ***	2,586,065,300

Designated General

1005	General Fund/Program Receipts	144,138,300
1021	Agricultural Revolving Loan Fund	290,900
1031	Second Injury Fund Reserve Account	2,862,000
1032	Fishermen's Fund	1,420,000
1036	Commercial Fishing Loan Fund	4,584,800
1039	University of Alaska Indirect Cost Recovery	162,700
1040	Real Estate Recovery Fund	298,200
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	785,400
1052	Oil/Hazardous Release Prevention & Response Fund	14,182,100
1054	Employment Assistance and Training Program Account	8,075,800
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300
1074	Bulk Fuel Revolving Loan Fund	58,700
1076	Alaska Marine Highway System Fund	1,920,100
1109	Test Fisheries Receipts	3,474,900
1141	Regulatory Commission of Alaska Receipts	12,065,700
1151	Technical Vocational Education Program Receipts	12,157,500
1153	State Land Disposal Income Fund	5,203,900
1154	Shore Fisheries Development Lease Program	463,400
1155	Timber Sale Receipts	1,066,900
1156	Receipt Supported Services	20,323,700
1157	Workers Safety and Compensation Administration Account	7,160,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
2	1164	Rural Development Initiative Fund	61,700
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
5	1170	Small Business Economic Development Revolving Loan Fund	58,400
6	1172	Building Safety Account	1,860,000
7	1200	Vehicle Rental Tax Receipts	11,966,400
8	1201	Commercial Fisheries Entry Commission Receipts	7,668,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	782,600
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1227	Alaska Microloan RLF	10,000
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,298,200
21	*** Total Designated General ***		623,538,300
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,451,100
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,503,700
25	1023	FICA Administration Fund Account	134,800
26	1024	Fish and Game Fund	35,108,400
27	1027	International Airports Revenue Fund	97,165,400
28	1029	Public Employees Retirement Trust Fund	24,932,600
29	1034	Teachers Retirement Trust Fund	10,848,800
30	1042	Judicial Retirement System	449,700
31	1045	National Guard & Naval Militia Retirement System	517,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,822,000
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	910,500
7	1105	Permanent Fund Corporation Gross Receipts	227,108,800
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,182,000
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
13	1192	Mine Reclamation Trust Fund	100
14	1205	Berth Fees for the Ocean Ranger Program	2,103,100
15	1214	Whittier Tunnel Toll Receipts	1,795,000
16	1215	Unified Carrier Registration Receipts	718,900
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	805,300
19	1231	Alaska Drinking Water Administrative Fund	407,200
20	1239	Aviation Fuel Tax Account	4,431,700
21	1244	Rural Airport Receipts	7,501,000
22	*** Total Other Non-Duplicated ***		633,974,200
23	Federal Receipts		
24	1002	Federal Receipts	2,891,362,100
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	499,200
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	536,500
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	908,600
31	*** Total Federal Receipts ***		2,915,895,500

1	Other Duplicated	
2	1007 Interagency Receipts	439,737,500
3	1026 Highways Equipment Working Capital Fund	36,587,500
4	1050 Permanent Fund Dividend Fund	41,359,900
5	1055 Interagency/Oil & Hazardous Waste	1,031,800
6	1061 Capital Improvement Project Receipts	208,620,700
7	1081 Information Services Fund	63,336,200
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,443,600
10	1171 Restorative Justice Account	7,716,100
11	1174 University of Alaska Intra-Agency Transfers	58,121,000
12	1220 Crime Victim Compensation Fund	861,800
13	1232 In-State Natural Gas Pipeline Fund--Interagency	31,100
14	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
15	1236 Alaska Liquefied Natural Gas Project Fund I/A	629,800
16	1245 Rural Airport Lease I/A	266,800
17	*** Total Other Duplicated ***	876,859,900
18	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *			
		* * * * *	* * * * *	
Marine Highway System		141,754,400	87,027,000	54,727,400
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,024,600			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations	4,110,500			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	53,867,700
1004 Unrestricted General Fund Receipts	82,027,000
1061 Capital Improvement Project Receipts	859,700
1076 Alaska Marine Highway System Fund	5,000,000
*** Total Agency Funding ***	141,754,400
* * * * * Total Budget * * * * *	141,754,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	82,027,000
*** Total Unrestricted General ***	82,027,000
Designated General	
1076 Alaska Marine Highway System Fund	5,000,000
*** Total Designated General ***	5,000,000
Federal Receipts	
1002 Federal Receipts	53,867,700
*** Total Federal Receipts ***	53,867,700
Other Duplicated	
1061 Capital Improvement Project Receipts	859,700
*** Total Other Duplicated ***	859,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The sum of \$1,000,000 is appropriated from program
3 receipts collected under AS 21 to the Department of Commerce, Community, and Economic
4 Development for actuarial support costs for the fiscal years ending June 30, 2022, and
5 June 30, 2023.

6 * **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
7 includes the amount necessary to pay the costs of personal services because of reclassification
8 of job classes during the fiscal year ending June 30, 2023.

9 * **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
11 2023 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
12 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

13 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
14 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change
15 in net assets from the second preceding fiscal year will be available for appropriation for the
16 fiscal year ending June 30, 2023.

17 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
18 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in
19 the following estimated amounts:

20 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
21 dormitory construction, authorized under ch. 26, SLA 1996;

22 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA
23 2002;

24 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,
25 SLA 2004.

26 (c) After deductions for the items set out in (b) of this section and deductions for
27 appropriations for operating and capital purposes are made, any remaining balance of the
28 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to
29 the general fund.

30 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
31 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 12. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under

1 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
2 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
3 fund in satisfaction of that requirement.

4 (b) The amount necessary, when added to the appropriation made in (a) of this
5 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
6 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
7 fund to the principal of the Alaska permanent fund.

8 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
9 (AS 37.13.145) as follows:

10 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
11 permanent fund dividends and for administrative and associated costs for the fiscal year
12 ending June 30, 2023;

13 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
14 2023.

15 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
19 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
20 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
21 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
22 2023.

23 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
24 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
25 appropriated from that account to the Department of Administration for those uses for the
26 fiscal year ending June 30, 2023.

27 (b) The amount necessary to fund the uses of the working reserve account described
28 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
29 those uses for the fiscal year ending June 30, 2023.

30 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
31 working reserve account described in AS 37.05.510(a) is appropriated from the

unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed \$10,000,000, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c)

1 and (d) for the fiscal year ending June 30, 2023.

2 (b) If the amount necessary to make national forest receipts payments under
3 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 amount necessary to make national forest receipts payments is appropriated from federal
5 receipts received for that purpose to the Department of Commerce, Community, and
6 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
7 year ending June 30, 2023.

8 (c) If the amount necessary to make payments in lieu of taxes for cities in the
9 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
10 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
11 from federal receipts received for that purpose to the Department of Commerce, Community,
12 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
13 fiscal year ending June 30, 2023.

14 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
15 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
16 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
17 Department of Commerce, Community, and Economic Development, Alaska Energy
18 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

19 (e) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
23 covered by the bond for the fiscal year ending June 30, 2023.

24 (f) The sum of \$281,567 is appropriated from the civil legal services fund
25 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
27 fiscal year ending June 30, 2023.

28 (g) The amount of federal receipts received for the reinsurance program under
29 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
30 Commerce, Community, and Economic Development, division of insurance, for the
31 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2022, of federal receipts received by the Department of Corrections through man-day billings is appropriated to the Department of Corrections, population management, Anchorage Correctional Complex, for the fiscal year ending June 30, 2023.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

* **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended balances, including encumbered amounts, of the following appropriations are reappropriated to the Department of Family and Community Services for the fiscal years ending June 30, 2023, and June 30, 2024:

(1) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program - \$2,319,740);

(2) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and

1 Social Services, education training voucher program - \$337,172);

2 (3) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and
3 Social Services, promoting safe and stable families program - \$146,420).

4 (b) The unexpended balance, including encumbered amounts, estimated to be
5 \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of
6 Health and Social Services, activities associated with implementing the Family First
7 Prevention Services Act, including developing plans of safe-care, prevention-focused models
8 for families of infants with prenatal substance exposure) is reappropriated to the Department
9 of Family and Community Services for the fiscal years ending June 30, 2023, and June 30,
10 2024.

11 * **Sec. 18. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal
12 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
13 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

14 (b) The unexpended balances, including encumbered amounts, of the following
15 appropriations are reappropriated to the Department of Health for the fiscal years ending
16 June 30, 2023, and June 30, 2024:

17 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
18 and Social Services, United States Centers for Disease Control and Prevention funding for
19 COVID-19 testing);

20 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
21 and Social Services, United States Centers for Disease Control and Prevention funding for
22 COVID-19 vaccination activities);

23 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
24 and Social Services, child care block grant);

25 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
26 and Social Services, child care stabilization grant);

27 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
28 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

29 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
30 Health and Social Services, pandemic temporary assistance for needy families);

31 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of

1 Health and Social Services, family violence and child abuse prevention and treatment
2 funding);

3 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
4 and Social Services, low income home energy assistance program);

5 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
6 and Social Services, mental health treatment funding);

7 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
8 Health and Social Services, senior and disabilities services community-based grants);

9 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
10 (Department of Health and Social Services, special supplemental nutrition program for
11 women, infants, and children benefit improvements);

12 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
13 and Social Services, substance abuse block grant funding);

14 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
15 Health and Social Services, United States Centers for Disease Control and Prevention funding
16 for COVID-19 testing);

17 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
18 Health and Social Services, United States Centers for Disease Control and Prevention for
19 COVID-19 vaccination activities);

20 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
21 building epidemiology and laboratory capacity);

22 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
23 and Social Services, Alaska prescription drug monitoring program);

24 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
25 and Social Services, building epidemiology and laboratory capacity);

26 (18) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,
27 child care and development block grant);

28 (19) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social
29 Services, division of public health, emergency programs, responding to and mitigating the risk
30 of a COVID-19 outbreak in the state);

31 (20) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social

Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities);

(21) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(c) The unexpended balance, including encumbered amounts, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Department of Health for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 19. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) Section 18(c), ch. 1, SSSLA 2021, is amended to read:

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023**, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control and Prevention funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities	6,610,133

(b) Section 18(d), ch. 1, SSSLA 2021, is amended to read:

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the

Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

(c) Section 18(f), ch. 1, SSSLA 2021, is amended to read:

(f) The sum of \$53,981,495 is appropriated from federal receipts received from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

(d) Section 18(h), ch. 1, SSSLA 2021, is amended to read:

(h) The sum of \$6,227,628 is appropriated from federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	\$1,013,858
Building epidemiology and laboratory capacity	2,410,438
John H. Chafee foster care independence program	2,319,740
Education training voucher program	337,172
Promoting safe and stable families program	146,420

(e) Section 18(i), ch. 1, SSSLA 2021, is amended to read:

(i) The sum of \$18,899,904 is appropriated from federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021

(P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

(f) Section 60(c), ch. 1, SSSLA 2021, is amended to read:

(c) Except for federal receipts received from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 8(a), ch. 2, SLA 2020 (Department of Health and Social Services, division of public health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years [YEAR] ending June 30, 2022, and June 30, 2023.

* **Sec. 20.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center

under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) Federal receipts received during the fiscal year ending June 30, 2023, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2023.

(f) The sum of \$10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, workforce investment board, to provide training opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 21. DEPARTMENT OF LAW.** The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 22. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is

appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

* **Sec. 23.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation for the period beginning January 1, 2023, and ending December 31, 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the period beginning January 1,

2023, and ending December 31, 2023.

* **Sec. 25.** OFFICE OF THE GOVERNOR. The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 26.** UNIVERSITY OF ALASKA. The sum of \$22,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000

* **Sec. 27.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 28.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year

1 ending June 30, 2023.

2 (b) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest
5 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
6 revenue bond redemption fund (AS 37.15.565).

7 (c) The amount necessary for payment of principal and interest, redemption premium,
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
9 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest
10 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
11 fund revenue bond redemption fund (AS 37.15.565).

12 (d) The sum of \$1,222,321 is appropriated from the general fund to the University of
13 Alaska, Anchorage Community and Technical College Center, and Juneau Readiness
14 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
15 AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023.

16 (e) The amount necessary for payment of lease payments and trustee fees relating to
17 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
18 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
19 for that purpose for the fiscal year ending June 30, 2023.

20 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
21 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
22 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
23 2023.

24 (g) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

26 (1) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
28 \$2,194,004, from the amount received from the United States Treasury as a result of the
29 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
30 on the series 2010A general obligation bonds;

31 (2) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
2 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

3 (3) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
5 \$2,227,757, from the amount received from the United States Treasury as a result of the
6 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
7 interest subsidy payments due on the series 2010B general obligation bonds;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
10 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

11 (5) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
13 \$7,476,250, from the general fund for that purpose;

14 (6) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
16 from the amount received from the United States Treasury as a result of the American
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
18 subsidy payments due on the series 2013A general obligation bonds;

19 (7) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
21 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (8) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
24 \$16,168,625, from the general fund for that purpose;

25 (9) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$12,078,000, from the general fund for that purpose;

28 (10) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
30 \$10,610,250, from the general fund for that purpose;

31 (11) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$10,414,875, from the general fund for that purpose;

3 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2020A general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2020A;

7 (13) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
9 \$7,169,875, from the general fund for that purpose;

10 (14) the amount necessary for payment of trustee fees on outstanding State of
11 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
12 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

13 (15) the amount necessary for the purpose of authorizing payment to the
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
15 bonds, estimated to be \$50,000, from the general fund for that purpose;

16 (16) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (17) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after the payment made in (1) of this

subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(l) The amount necessary, estimated to be \$78,975,672, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

(1) \$15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$63,875,672, from the general fund.

* **Sec. 29. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund

under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

*** Sec. 30. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2023, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated

to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
2 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
5 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
6 amount expended for administering the loan fund and other eligible activities, estimated to be
7 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund
8 (AS 46.03.032(a)).

9 (m) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
11 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (n) The amount of federal receipts awarded or received for capitalization of the
14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
15 less the amount expended for administering the loan fund and other eligible activities,
16 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
17 water fund (AS 46.03.036(a)).

18 (o) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
20 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
23 \$70,000, including donations and recoveries of or reimbursement for awards made from the
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
30 compensation fund (AS 18.67.162).

31 (r) An amount equal to the interest earned on amounts in the election fund required by

the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(u) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(w) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

*** Sec. 31. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low-
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be
12 \$1,440,200, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
14 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
16 be \$6,700,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not
22 otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2022, from the
24 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

25 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the
8 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating and angling access sites managed by the
17 Department of Natural Resources, division of parks and outdoor recreation, under a
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

27 * **Sec. 32. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
28 appropriated from the general fund to the Department of Administration for deposit in the
29 defined benefit plan account in the public employees' retirement system as an additional state
30 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

31 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department

of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2023.

(c) The sum of \$3,225,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2023.

(d) The sum of \$1,368,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2023.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

* **Sec. 33. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324

collective bargaining agreement for the fiscal year ending June 30, 2023.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement listed in (b) of this section is not ratified by the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 34. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be \$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 35. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 36. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 12(a), (b), (c)(1), (d), and (e), 13(c) - (e), 24(a), 28(b) and (c), 30, 31, and 32(a) - (c) of this Act are for the capitalization of funds and do not lapse.

* **Sec. 37. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2022 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 38.** Sections 7 and 37 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 39.** Sections 17, 18(b) and (c), and 19 of this Act take effect June 30, 2022.

* **Sec. 40.** Sections 4 - 6 and 24(b) of this Act take effect January 1, 2023.

* **Sec. 41.** Except as provided in secs. 38 - 40 of this Act, this Act takes effect July 1, 2022.