

# State of Alaska

# Office of Management and Budget

**COVID-19 Federal Funding Update**  
**February 3, 2022**

**Neil Steininger, Director**  
**Paloma Harbour, Fiscal Management Analyst**



# Federal Fiscal Response

## Coronavirus Preparedness & Response Supplemental Appropriations Act

Vaccine & Other Supplies  
Grants, Loans, Evacuation Prep  
Humanitarian Assistance

March 6,  
2020

March 18,  
2020

## Families First Coronavirus Response Act (FFCRA)

FMAP Increase  
Paid Family Leave  
Expanded Family Medical Leave  
*Unfunded Mandates for State and Local Governments*

## Coronavirus Aid, Relief & Economic Security (CARES) Act

Paycheck Protection Program (PPP)  
Pandemic Unemployment Assistance  
Coronavirus Relief Funds (CRF)

March  
27, 2020

April 24,  
2020

## Paycheck Protection Program & Health Care Enhancement Act

Replenishment & Supplemental for some CARES Act Programs

## Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA)

Replenishment & Supplemental for some CARES Act Programs

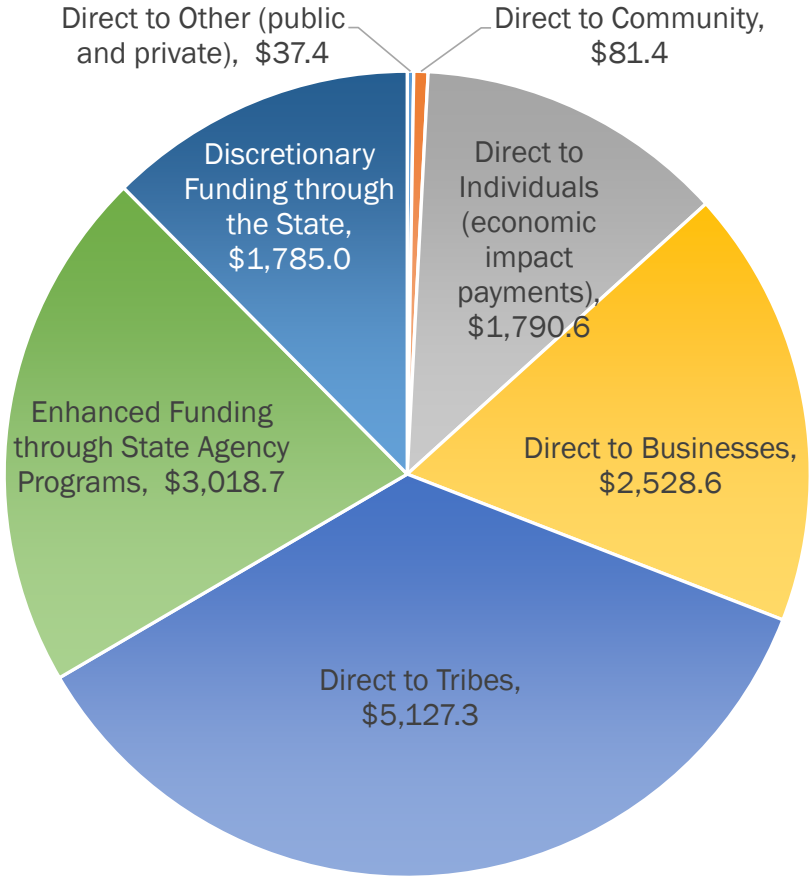
Dec. 27,  
2020

March  
11, 2021

## American Rescue Plan (ARP) Act

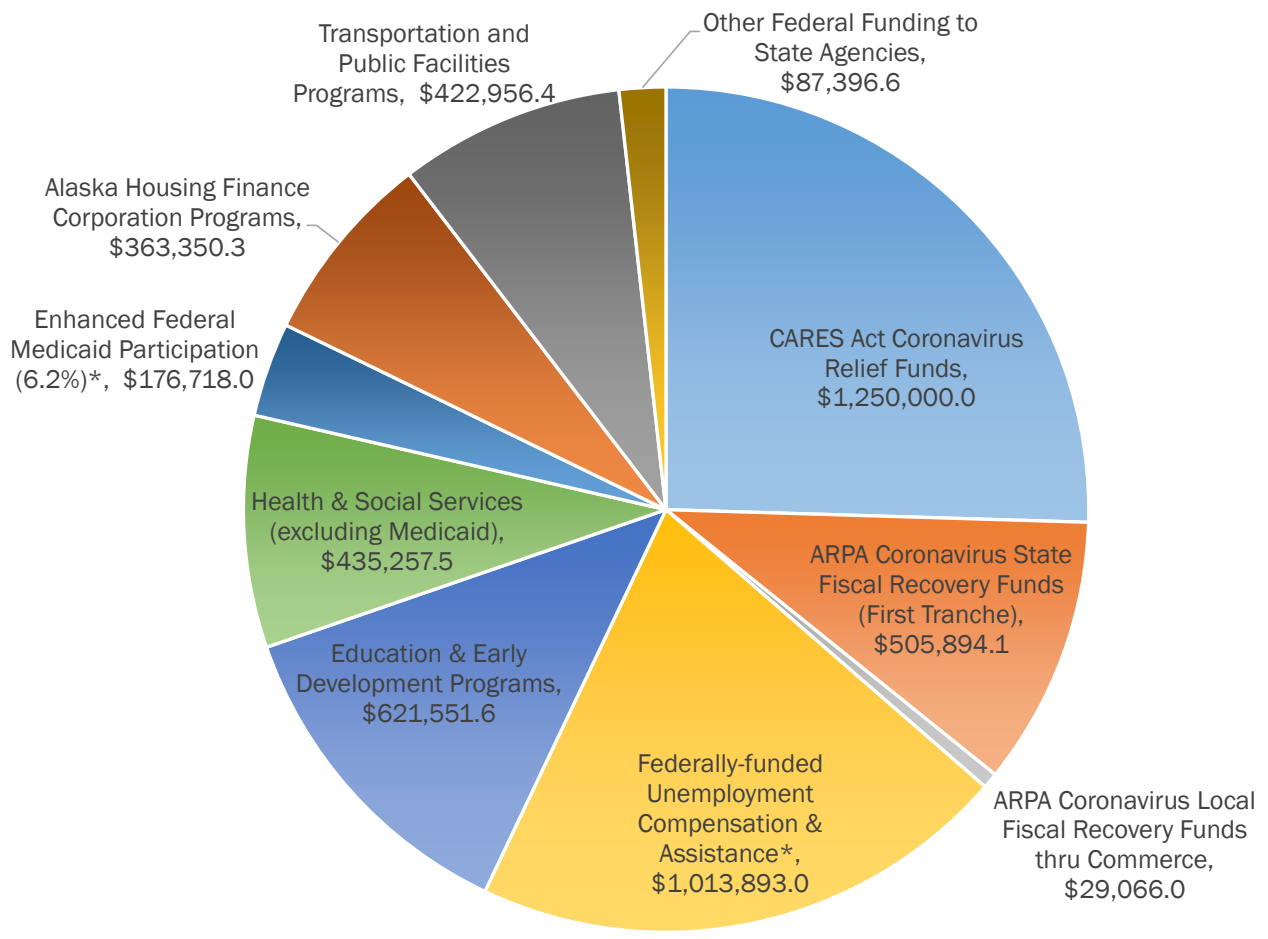
Similar Provisions to CARES & CRRSAA

# Federal Funding to Alaska\*



\*Known as of October 2021

# Federal Funding through State Agencies



\*Includes FEMA Lost Wages Assistance – does not include State UI Trust Fund payments.

# AK Housing Finance Corporation Programs

- AHFC is administering \$363.4m in federal housing relief and another \$84.6m in funding from tribes and cities
- 77% of the relief funding has been awarded to date
  - The rent relief program has paid out \$235m to over 26,000 households across the state housing 66,000 plus Alaskans
  - Program partners are beginning work on a stabilization program for homeless Alaskans and persons who are victims of domestic violence or human trafficking with the remaining rent relief funds
- The mortgage relief program was recently approved by the US Treasury and AHFC hopes to release details this month

# Education & Early Development Programs

- DEED is administering \$621.5m in federal education relief funds
- 91% of the relief funding has been obligated to date – sending \$517.5m to school districts across the state
- Last week the department released a COVID SmartSheet dashboard with details on all the COVID Federal Relief passed through DEED
  - The different pages include: details on all 54 school districts; DEED State Education Agency set-aside; Governor’s funding; and non-public schools funding
  - This is a work in progress, with the department making modifications to present information in a visually appealing way

# Commerce Administered Programs

## CARES Act funding

- Closing out Coronavirus Relief Fund grants with communities
  - \$3m has not yet been disbursed; \$1.6m related to communities that never entered into an agreement with the State

## ARPA CSLFRF funding

- Business Relief Program awarded \$45.9m to 363 businesses
- Nonprofit Relief Program awarded \$10.8m to 99 nonprofits
  - Second round of applicant solicitation closes February 16th
- Electric Utility Relief Program applications in process totaling \$4.9m
- Local Government Relief Program first round awards this month

## Transportation & Public Facilities Programs

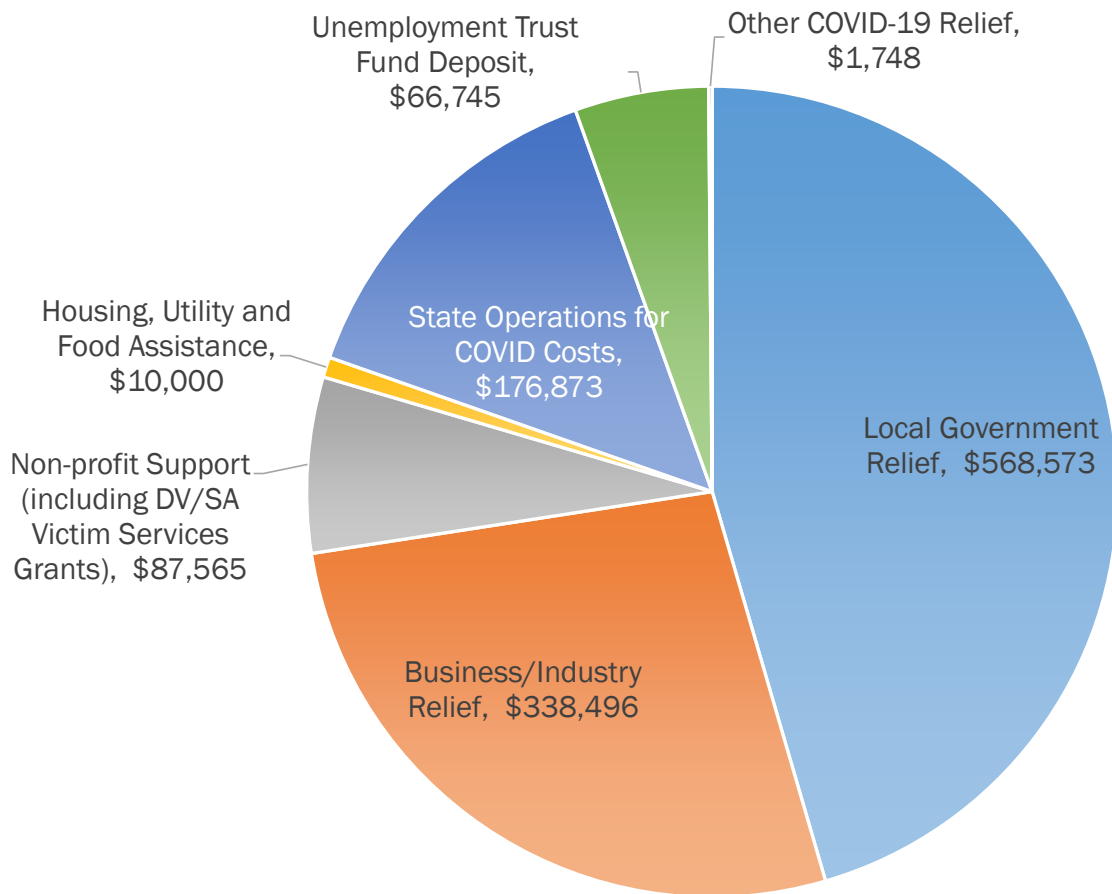
- DOTPF is administering \$423m in federal transportation relief funds
- 78% of the relief funding has been appropriated to date
  - The federal funding for operation of specific airports (as prescribed by the Feds) will take longer to fully expend
- The Governor's Budget appropriated another \$21.8m to offset unrestricted general fund support of rural airport operating costs
- COVID funds kept the Marine Highway System stable through period of shutdown and provided the support that allowed forward funding
- International Airport funds have kept fees low and Anchorage Airport Competitive



## Health & Social Services Programs

- DHSS has spent over \$1 billion in federal funding on COVID, including FEMA
- CDC provided over \$200m for testing, vaccines and lab capacity
- Nearly \$100m for child care development and stabilization grants
- Low Income Heating and Water programs totaling \$19m
- Another \$20m for Mental Health and Substance Abuse Treatment

# Alaska CARES Act Coronavirus Relief Funds



\*Backup spreadsheet provided with more details

(Dollars in Thousands) 10

# AK ARPA Coronavirus State & Local Fiscal Recovery Funds

Recipient	Total Allocation	First Tranche Payment	Comments
State	\$ 1,011,788.2	\$ 505,894.1	Appropriations to be determined
Census Areas	\$ 14,942.8	\$ 7,471.4	Appropriation to Commerce
Non-entitlement Units (smaller cities)	\$ 43,189.2	\$ 21,594.6	Appropriation to Commerce
<i>Commerce Appropriation Subtotal</i>	<i>\$ 58,131.9</i>	<i>\$ 29,066.0</i>	
Metropolitan Cities – Anchorage	\$ 47,376.7	\$ 23,688.4	No appropriation needed
Metropolitan Cities – Fairbanks	\$ 5,551.8	\$ 2,775.9	No appropriation needed
Organized Boroughs	\$ 127,151.3	\$ 63,575.6	No appropriation needed
<b>Total</b>	<b>\$ 1,250,000.0</b>	<b>\$ 625,000.0</b>	

# Alaska ARPA Coronavirus State Fiscal Recovery Funds

Total Award to Alaska \$ 1,011,788.2

FY	Bill	Type	Dept	Appropriation	Amount	Expended*	Remaining
FY22	HB3003	Operating	DOC	Implement DNA Collection Program	\$ 1,148.0	\$ -	\$ 1,148.0
FY21	HB69	Operating	DEC	Replace CPVEC FY21 Revenue Shortfall	\$ 150.0	\$ 150.0	\$ -
FY21	HB69	Capital	DCCED	Tourism & Other Business for COVID Relief	\$ 90,000.0	\$ 24,300.0	\$ 65,700.0
FY21	HB69	Capital	DCCED	Local Governments to Offset Revenue Loss	\$ 50,000.0	\$ -	\$ 50,000.0
FY21	HB69	Capital	DCCED	Non-Profits to Offset Revenue Loss	\$ 20,000.0	\$ 20,000.0	\$ -
FY21	HB69	Capital	DCCED	Grants to Electric Utilities for Delinquent Accounts	\$ 7,000.0	\$ 1,332.6	\$ 5,667.4
FY21	HB69	Capital	DFG	Food Security Enhancement Projects	\$ 6,000.0	\$ 160.8	\$ 5,839.2
FY21-FY24	HB69	Language	DPS	Domestic Violence & Sexual Assault Grants (FY21-FY24)	\$ 8,000.0	\$ 5,228.5	\$ 2,771.5
FY21	HB69	Language	DOR	Replace FY21 Shared Commercial Vessel Taxes Loss	\$ 21,230.7	\$ 21,230.7	\$ -
FY22	HB69	Language	DOR	Replace FY22 Shared Commercial Vessel Taxes Loss**	\$ 21,230.7	\$ -	\$ 21,230.7
FY22	HB69	Language	DOR	Replace FY22 Shared Fisheries Business Taxes Loss	\$ 4,944.5	\$ 4,944.5	\$ -
FY22	HB69	Language	DHSS	Public Health COVID-19 Response Costs	\$ 20,000.0	\$ 11,896.3	\$ 8,103.7
FY22	HB69	Capital	DOTPF	Fox Springs Improvements	\$ 248.3	\$ 0.9	\$ 247.4
FY22	HB69	Operating	DCCED	Alaska Seafood Marketing Institute	\$ 7,000.0	\$ 2,133.2	\$ 4,866.8
FY22	HB69	Operating	Multiple	FY22 Operating Budget UGF Offsets for Revenue Loss	\$ 250,000.0	\$ 79,683.2	\$ 170,316.8
<b>Total \$</b>					<b>506,952.3</b>	<b>\$ 171,060.6</b>	<b>\$ 335,891.7</b>
Award Amount Available for Appropriation \$					504,836.0		

\*Through December 31, 2021.

\*\*This appropriation amount is still estimated to be. Actuals expected this month.

# FY2023 Governor's Budget CSLFRF Appropriations

Total Amount Available for Appropriation \$ 504,836.0

FY	Bill	Type	Dept	Appropriation*	Amount
FY22	HB284	Op Supp	DHSS	Public Health Response to COVID-19	\$ 20,000.0
FY23	HB281	Operating	DPS	Domestic Violence and Sexual Assault Victim Services Grants	\$ 3,500.0
FY23	HB281	Operating	DOC	Continue DNA Collection Program	\$ 1,113.9
FY23-FY24	HB281	Language	DOLWD	Workforce Development	\$ 10,000.0
FY23-FY24	HB281	Language	UA	University of Alaska Drone Program	\$ 10,000.0
FY23-FY24	HB281	Language	UA	Critical Minerals and Rare Earth Elements Research	\$ 7,800.0
FY23-FY24	HB281	Language	UA	Heavy Oil Recovery Method Research	\$ 5,000.0
FY23	HB283	Capital	DCCED	Grant to City of Palmer for Wastewater Treatment Plant	\$ 6,900.0
FY23	HB283	Capital	DCCED	Alaska Travel Industry Association	\$ 5,000.0
FY23	HB283	Capital	DCCED	Mariculture Incentive Grant Program	\$ 25,000.0
FY23	HB283	Capital	DOH	Division of Public Assistance E-forms and Online Noticing	\$ 4,000.0
FY23	HB283	Capital	DOH	Division of Public Assistance Eligibility System Replacement	\$ 4,700.0
FY23	HB283	Capital	DNR	Parks Sanitation Deferred Maint. and Facilities Upgrades	\$ 1,418.0
FY23	HB283	Capital	DNR	Agriculture Incentive Grant Program	\$ 25,000.0
FY23	HB281	Operating	Multiple	FY23 Operating Budget UGF Offsets for Revenue Loss	\$ 375,404.1
<b>Total</b>					<b>\$ 504,836.0</b>
Remaining Balance					\$ 0.0

HB284 is the Fast Track Supplemental Bill

\*This excludes a technical error in HB281 that is corrected in the House Baseline version of the budget.

## CSLFRF Guidance (Final Rule)

These funds can be used to cover expenses —

- A. to respond to the public health emergency with respect to COVID–19 or its negative economic impacts;
- B. to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers performing such essential work;
- C. for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and
- D. to make necessary investments in water, sewer, or broadband infrastructure.

Restrictions include—

- A. direct or indirect offsets to a reduction in net tax revenue resulting from changing law, regulation, or administrative interpretation during the covered period that reduces or delays the imposition of any tax or tax increase;
- B. deposits into any pension fund.

# ARPA Coronavirus Capital Project Funds

Alaska's ARPA CPF Amount \$ 111,803,893.00

FY	Bill	Type	Dept	FY23 Governor's Budget Appropriation	Amount
FY23	HB283	Capital	DOH	Health Record Infrastructure Improvements	\$ 30,000,000.00
FY23	HB283	Capital	DNR	DOF Eagle River Fire Crew Facility	\$ 13,856,439.00
FY23	HB283	Capital	UA	Student Information Technology Systems	\$ 20,000,000.00
<b>Appropriated Total</b>					<b>\$ 63,856,439.00</b>
Remaining Balance					\$ 47,947,454.00

# CCPF Guidance

These funds can be used to cover Presumptively Eligible Projects

- Broadband Infrastructure Projects – construction and deployment projects that meet upload and download standards
- Digital Connectivity Technology Projects – the purchase and/or installation of devices and equipment to facilitate broadband internet access for members of the public where affordability has been identified as a barrier to broadband adoption and use;
- Multi-Purpose Community Facility Projects – projects to construct or improve buildings that provide public access to the internet for purposes including work, education, and health monitoring

or Case-by-Case Review projects that

- Invest in capital assets designed to directly enable work, education, and health monitoring
- Designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency
- Designed to address a critical need in the community to be served by it