

Changes from Governor to Senate UGF Baseline CS

Item	1004 (UGF)	1002 (Fed) (IIJA)	1265 (Fed) (FAA)	1267 (Fed) (FHWA)	1269 (Fed) (CSLFRF)	1271 (UGF) (Rev Replace)	Net Impact	Section
Revenue Replacement	375,404.1	-	-	-	-	(375,404.1)	-	Sec. 1
DCCED - ASMI	-	-	-	-	(7,000.0)	-	(7,000.0)	Sec. 1
DOC - DNA Collections	1,113.9	-	-	-	(1,113.9)	-	-	Sec. 1
Labor - Workforce Training	10,000.0	-	-	-	(10,000.0)	-	-	Sec. 1
DPS - VOCA	3,500.0	-	-	-	(3,500.0)	-	-	Sec. 1
UA - Drones	10,000.0	-	-	-	(10,000.0)	-	-	Sec. 26
UA - Heavy Oil	5,000.0	-	-	-	(5,000.0)	-	-	Sec. 26
UA - Minerals	7,800.0	-	-	-	(7,800.0)	-	-	Sec. 26
Gov - Rate Smoothing	5,000.0	-	-	-	-	-	5,000.0	Sec. 1
DOTPF - AMHS CY22 Level	59,382.0	(59,382.0)	-	-	-	-	-	Sec. 4
DOTPF - AMHS Increase	22,645.0	(22,645.0)	-	-	-	-	-	Sec. 4
DOTPF - Other Fed COVID	22,392.2	-	(21,831.5)	(560.7)	-	-	-	Sec. 1
Total	522,237.2	(82,027.0)	(21,831.5)	(560.7)	(44,413.9)	(375,404.1)	(2,000.0)	

	UGF	Federal	Total
Summary	146,833.1	(148,833.1)	(2,000.0)