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CS FOR SENATE BILL NO. 163(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE**Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,725,900	2,635,200	90,700
Office of Public Advocacy	2,080,300			
Public Defender Agency	645,600			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		14,331,800	14,016,800	315,000
Physical Health Care	3,507,400			
Behavioral Health Care	7,005,500			
Substance Abuse Treatment	1,643,900			
Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence Program	175,000			
Offender Habilitation		1,409,000	1,409,000	
Education Programs	803,000			
Vocational Education	606,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Programs			
4	Recidivism Reduction Grants	499,000	499,000	
5	Recidivism Reduction Grants	499,000		
6	Agency Unallocated	4,600	4,600	
7	Unallocated Rates	4,600		
8	Adjustment			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Admin Services	577,800	427,800	150,000
13	Student and School	577,800		
14	Achievement			
15	*****	*****		
16	***** Department of Family and Community Services *****			
17	*****	*****		
18	Inpatient Mental Health	20,683,600	20,683,600	
19	Designated Evaluation and	2,794,800		
20	Treatment			
21	Alaska Psychiatric	17,888,800		
22	Institute			
23	Children's Services	2,226,900	2,226,900	
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	782,900		
30	Juvenile Justice	1,366,300	1,363,700	2,600
31	McLaughlin Youth Center	802,100		
32	Fairbanks Youth Facility	115,400		
33	Bethel Youth Facility	179,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation Services	269,500		
4	Departmental Support Services		377,400	377,400
5	Commissioner's Office	377,400		
6	Agency Unallocated		64,200	
7	Unallocated Rates	64,200		
8	Adjustment			
9		* * * * *	* * * * *	
10		* * * * * Department of Health * * * * *		
11		* * * * *	* * * * *	
12	Behavioral Health		55,826,200	54,803,100
13	Behavioral Health Treatment	34,570,800		
14	and Recovery Grants			
15	Alcohol Safety Action	1,195,800		
16	Program (ASAP)			
17	Behavioral Health	10,189,500		
18	Administration			
19	Behavioral Health	6,190,300		
20	Prevention and Early			
21	Intervention Grants			
22	Alaska Mental Health Board	945,800		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Suicide Prevention Council	645,300		
26	Residential Child Care	2,088,700		
27	Health Care Services		141,900	141,900
28	Residential Licensing	141,900		
29	Public Health		4,777,900	4,316,000
30	Women, Children and Family	1,977,200		
31	Health			
32	Emergency Programs	350,800		
33	Chronic Disease Prevention	2,408,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Health Promotion			
4	Bureau of Vital Statistics	41,100		
5	Senior and Disabilities Services		10,965,000	1,578,100
6	Senior and Disabilities	1,430,600		
7	Community Based Grants			
8	Early Intervention/Infant	7,884,500		
9	Learning Programs			
10	Senior and Disabilities	1,887,300		
11	Services Administration			
12	General Relief/Temporary	740,300		
13	Assisted Living			
14	Commission on Aging	205,200		
15	Governor's Council on	395,200		
16	Disabilities and Special			
17	Education			
18	Medicaid Services		82,155,800	
19	Medicaid Services	82,155,800		
20	Agency Unallocated		32,100	
21	Unallocated Rates	32,100		
22	Adjustment			
23		*****	*****	
24	***** Department of Labor and Workforce Development *****			
25		*****	*****	
26	Commissioner and Administrative		26,300	26,300
27	Services			
28	Labor Market Information	26,300		
29		*****	*****	
30	***** Department of Law *****			
31		*****	*****	
32	Civil Division		100,100	
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Funds	Funds
balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
federally approved cost allocation plan.			
Human Services	100,100		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Administration & Support Services	4,877,200		4,877,200
Mental Health Trust Lands	4,877,200		
Administration			
Agency Unallocated	21,900		21,900
Unallocated Rates	21,900		
Adjustment			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Alaska State Troopers	80,000		80,000
Alaska State Trooper	80,000		
Detachments			
Alaska Police Standards Council	80,000		80,000
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
Council on Domestic Violence and	2,000,000	2,000,000	
Sexual Assault			
Council on Domestic	2,000,000		
Violence and Sexual Assault			
Agency Unallocated	4,600	4,600	
Unallocated Rates	4,600		
Adjustment			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
6	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
7	Mental Health Trust	4,349,600		
8	Operations			
9	Long Term Care Ombudsman	503,200		
10	Office			
11	Alaska Housing Finance Corporation	370,000		370,000
12	AHFC Operations	370,000		
13	Agency Unallocated	13,500		13,500
14	Unallocated Rates	13,500		
15	Adjustment			
16	* * * * *	* * * * *		
17	* * * * * University of Alaska * * * * *			
18	* * * * *	* * * * *		
19	University of Alaska	2,603,900	905,800	1,698,100
20	Anchorage Campus	2,553,900		
21	Fairbanks Campus	50,000		
22	* * * * *	* * * * *		
23	* * * * * Judiciary * * * * *			
24	* * * * *	* * * * *		
25	Alaska Court System	227,000	227,000	
26	Trial Courts	227,000		
27	Therapeutic Courts	3,510,600	3,291,200	219,400
28	Therapeutic Courts	3,510,600		
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	2,635,200
1092	Mental Health Trust Authority Authorized Receipts	90,700
***	Total Agency Funding ***	2,725,900

Department of Corrections

1037	General Fund / Mental Health	8,334,400
1092	Mental Health Trust Authority Authorized Receipts	315,000
1246	Recidivism Reduction Fund	8,595,000
***	Total Agency Funding ***	17,244,400

Department of Education and Early Development

1037	General Fund / Mental Health	427,800
1092	Mental Health Trust Authority Authorized Receipts	150,000
***	Total Agency Funding ***	577,800

Department of Family and Community Services

1037	General Fund / Mental Health	24,338,400
1092	Mental Health Trust Authority Authorized Receipts	380,000
***	Total Agency Funding ***	24,718,400

Department of Health

1037	General Fund / Mental Health	117,718,800
1092	Mental Health Trust Authority Authorized Receipts	3,063,100
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
1246	Recidivism Reduction Fund	6,008,900
1254	Marijuana Education and Treatment Fund	8,304,200
***	Total Agency Funding ***	155,477,000

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	26,300
***	Total Agency Funding ***	26,300

Department of Law

1	1037	General Fund / Mental Health	100,100
2	***	Total Agency Funding ***	100,100
3	Department of Natural Resources		
4	1092	Mental Health Trust Authority Authorized Receipts	4,899,100
5	***	Total Agency Funding ***	4,899,100
6	Department of Public Safety		
7	1092	Mental Health Trust Authority Authorized Receipts	160,000
8	1246	Recidivism Reduction Fund	2,004,600
9	***	Total Agency Funding ***	2,164,600
10	Department of Revenue		
11	1037	General Fund / Mental Health	503,200
12	1092	Mental Health Trust Authority Authorized Receipts	370,000
13	1094	Mental Health Trust Administration	4,363,100
14	***	Total Agency Funding ***	5,236,300
15	University of Alaska		
16	1037	General Fund / Mental Health	905,800
17	1092	Mental Health Trust Authority Authorized Receipts	1,698,100
18	***	Total Agency Funding ***	2,603,900
19	Judiciary		
20	1037	General Fund / Mental Health	3,000,200
21	1092	Mental Health Trust Authority Authorized Receipts	219,400
22	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	***	Total Agency Funding ***	3,737,600
24	* * * * * Total Budget * * * * *		219,511,400

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	157,963,900
*** Total Unrestricted General ***	157,963,900
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
1246 Recidivism Reduction Fund	16,608,500
1254 Marijuana Education and Treatment Fund	8,304,200
*** Total Designated General ***	45,812,700
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	11,371,700
1094 Mental Health Trust Administration	4,363,100
*** Total Other Non-Duplicated ***	15,734,800

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Family and Community Services * * * * *			
* * * * *	* * * * *		
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
* * * * *	* * * * *		
* * * * * Health * * * * *			
* * * * *	* * * * *		
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
* * * * *	* * * * *		
* * * * * Department of Revenue * * * * *			
* * * * *	* * * * *		
Alaska Housing Finance Corporation	12,050,000	10,900,000	1,150,000
MH: AHFC Senior Citizens Housing Preevelopment Program (SCHPP) (HD 1-40)	500,000		
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,450,000	3,250,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	8,100,000	7,150,000	950,000
* * * * *	* * * * *		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * * Department of Transportation and Public Facilities * * * * *		
4		* * * * *	* * * * *	
5	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
6	Vehicles (HD 1-40)			
7	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Family and Community Services	
1037 General Fund / Mental Health	250,000
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	500,000
Health	
1037 General Fund / Mental Health	1,850,000
1092 Mental Health Trust Authority Authorized Receipts	400,000
*** Total Agency Funding ***	2,250,000
Department of Revenue	
1037 General Fund / Mental Health	3,100,000
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	7,800,000
*** Total Agency Funding ***	12,050,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	16,100,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1037 General Fund / Mental Health	6,200,000
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1139 Alaska Housing Finance Corporation Dividend	7,800,000
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*** Total Unrestricted General ***	14,000,000
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Other Non-Duplicated

1092 Mental Health Trust Authority Authorized Receipts	2,100,000
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*** Total Other Non-Duplicated ***	2,100,000
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(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
23 university employees who are not members of a collective bargaining unit and to implement
24 the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective
25 bargaining agreement for the fiscal year ending June 30, 2023.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
27 the membership of the respective collective bargaining unit, the appropriations made in this
28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
29 the amount for that collective bargaining agreement, and the corresponding funding source
30 amounts are adjusted accordingly.

31 (d) If the collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
2 unit and approved by the Board of Regents of the University of Alaska, the appropriations
3 made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective
4 bargaining agreement are adjusted proportionately, and the corresponding funding source
5 amounts are adjusted accordingly.

6 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
7 described in (a) and (b) of this section are for the benefit of the state's integrated
8 comprehensive mental health program only and do not necessarily affect every group of
9 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

10 * **Sec. 10.** This Act takes effect July 1, 2022.