

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 147
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB147-DOA-DMV-1-29-22
Title: ORGAN DONATION; ADL RENEWAL
Sponsor: COSTELLO
Requester: SENATE STATE AFFAIRS

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services	1.5		0.4		0.4	0.4	0.4	0.4
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1.5	0.0	0.4	0.4	0.4	0.4	0.4	0.4

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	1.5		0.4	0.4	0.4	0.4	0.4
Total	1.5	0.0	0.4	0.4	0.4	0.4	0.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Department of Administration</u>	Date: <u>01/28/2022</u>
Approved By: <u>Leslie Isaacs, Administrative Services Director</u>	Date: <u>01/29/2022</u>
Agency: <u>Office of Management of Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB 147

Analysis

This bill requires the Division of Motor Vehicles (DMV) to provide a licensee the option to execute an anatomical gift (become an organ donor) when renewing their driver's license by the department's website or by mail and in both cases to provide information detailing the procedure for executing an anatomical gift under AS 13.52.

Currently the DMV online customers have the option to execute an anatomical gift however, there will need to be changes made to DMV's website in order to allow for customers to receive detailed information required by this bill. DMV estimates those changes to take 10 programming hours at \$115/hour.

In addition, this bill requires DMV to supply a brochure that incorporates details of the anatomical gift procedure and then send this information out to customers that are applying through the mail. In 2021, there were 655 applications received by mail that would have required a brochure be mailed to them. At current postage costs of \$0.58, this would cost the Division \$379 annually.