

# Division of Innovation and Education Excellence

Alaska Department of Education & Early Development

Susan McKenzie, Division Director

Lacey Sanders, Administrative Services Director



House Finance Subcommittee  
February 2, 2022

**AN EXCELLENT EDUCATION FOR EVERY STUDENT EVERY DAY**



# Our Mission, Vision, and Purpose

## OUR MISSION

- › An excellent education for every student every day.

## OUR VISION

- › All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them.
  - Alaska Statute 14.03.015

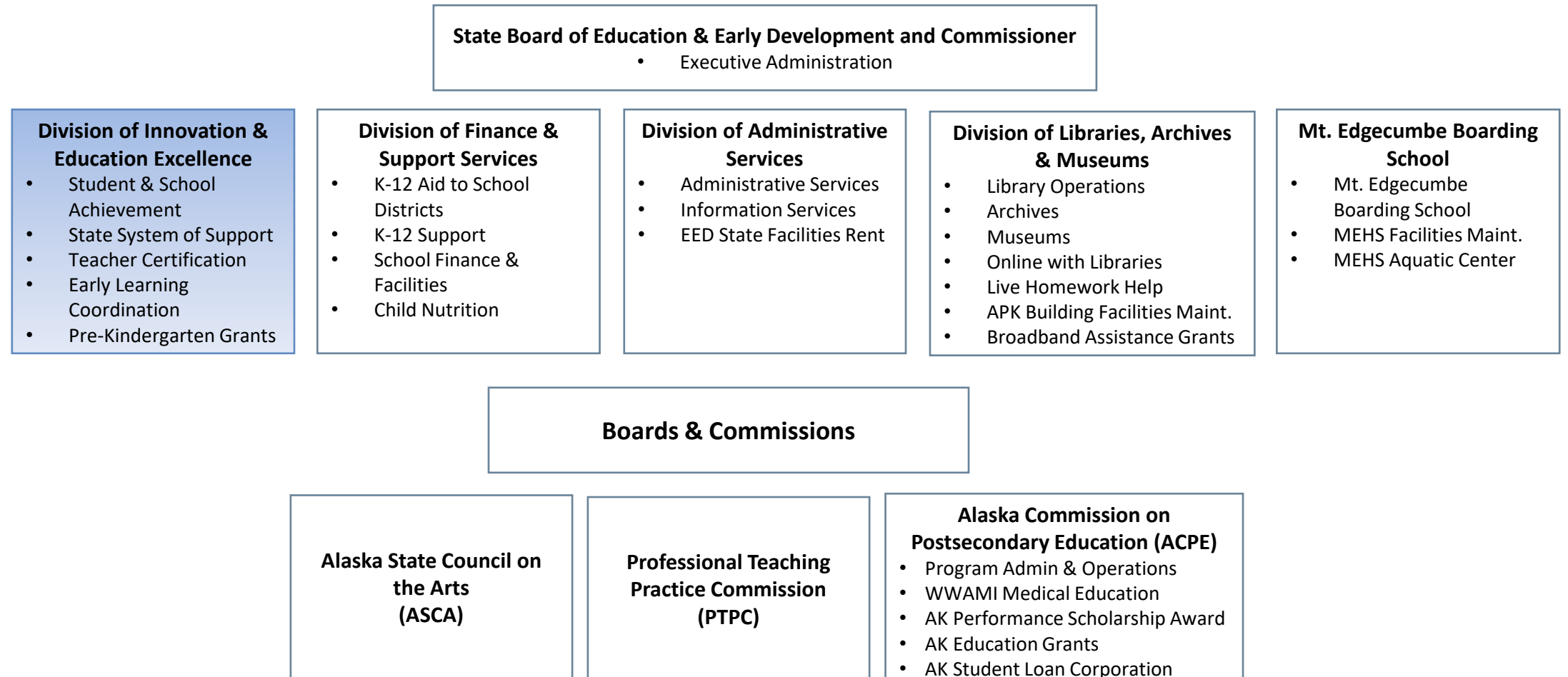
## OUR PURPOSE

- › DEED exists to provide **information**, **resources**, and **leadership** to support an excellent education for every student every day.





# Budget Organizational Chart





# Division of Innovation and Education Excellence

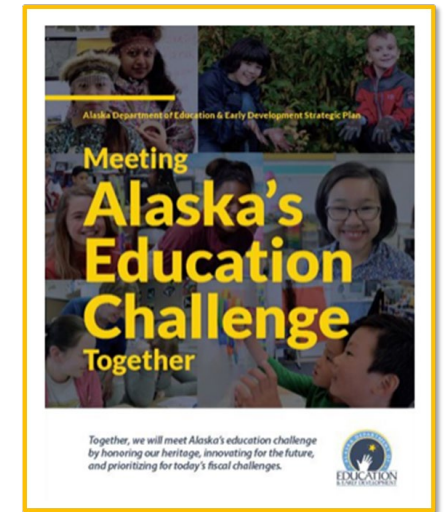
Team	# Administrators	# Team Members
Career and Technical Education	1	3
Data	1	5
Special Education	1	5
Early Learning		2
School Recognition and Support	1	4
Teacher Certification	1	5
Health and Safety		3
Assessment	1	3
Elementary and Secondary Education Act (ESEA) / Federal Programs	1	10
<b>9 Teams</b>	<b>7 Team Administrators</b>	<b>40 Team Members</b>



# Priority 1

**Support all students to read at grade level by the end of third grade.**

Initiative/Project	Leading Team	Budget Component
Science of Reading Symposium	Director	Student and School Achievement
K-3 Literacy Screener	Special Education	Student and School Achievement
Reading Support Specialists	Director	Student and School Achievement
Professional Development in Science of Reading	Elementary and Secondary Education Act	Student and School Achievement

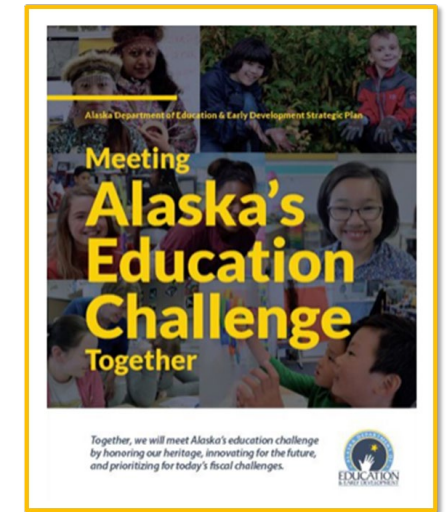




## Priority 2

**Increase career, technical, and culturally relevant education to meet student and workforce needs.**

Initiative/Project	Leading Team	Budget Component
Statewide Resource Clearinghouse	Career & Technical Education	Student & School Achievement
Summer Career and Skill Camps	Career & Technical Education	Student & School Achievement
Statewide Career and Technical Education Programs of Study	Career & Technical Education	Student & School Achievement
Early Learning Certification for High School Students	Early Learning	Early Learning Coordination

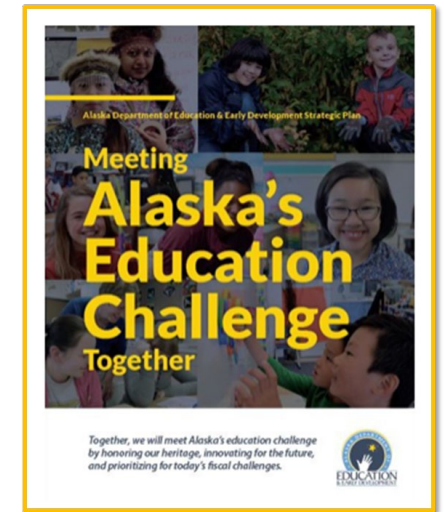




## Priority 3

**Close the achievement gap by ensuring equitable education rigor and resources.**

Initiative/Project	Leading Team	Budget Component
Successful School Improvement Project	School Recognition and Support	State System of Support
AK STAR	Assessment	Student & School Achievement
Standards Refocus and Redesign	School Recognition and Support	State System of Support
Interactive Dashboard	Data	Student & School Achievement

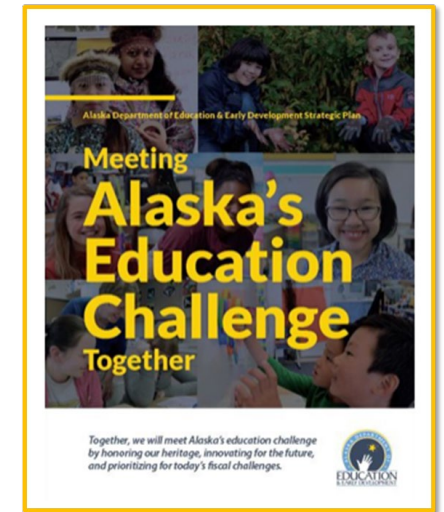




## Priority 4

**Prepare, attract, and retain effective education professionals.**

Initiative/Project	Leading Team	Budget Component
On-line Teacher Certification	Teacher Certification	Teacher Certification
Teacher Recruitment and Retention Task Force	Teacher Certification	Teacher Certification
Professional Development: Assessment Literacy-Certified Facilitator Program	Assessment	Student & School Achievement

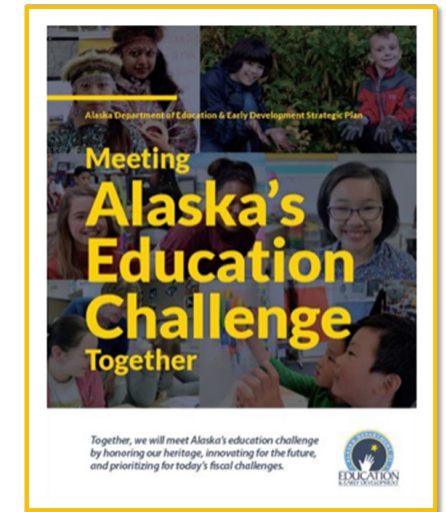






## Priority 5

**Improve the safety and well-being of students through school partnerships with families, communities, and tribes.**



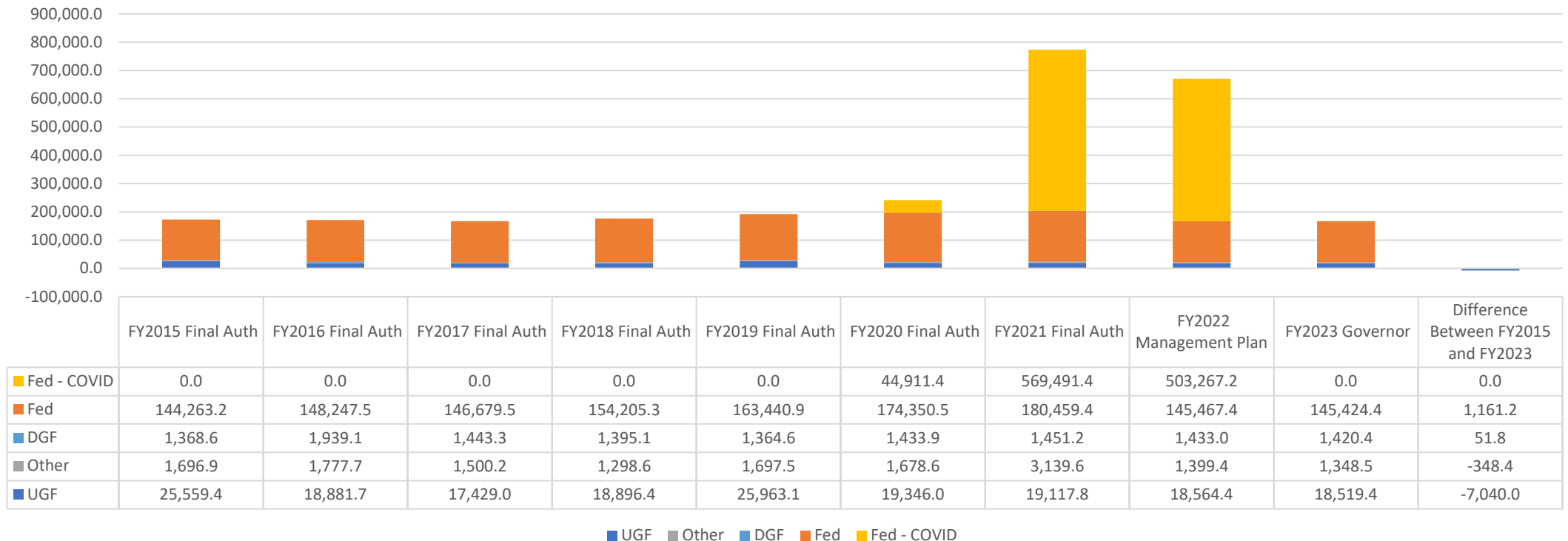
Initiative/Project	Leading Team	Budget Component
Positive Behavior Interventions and Supports (PBIS)	Health and Safety	Student & School Achievement
Transforming Schools: A Framework for Trauma Engaged Practice in Alaska	Health and Safety	Student & School Achievement



# Division of Innovation and Education Excellence

(\$ thousands)

Funding History



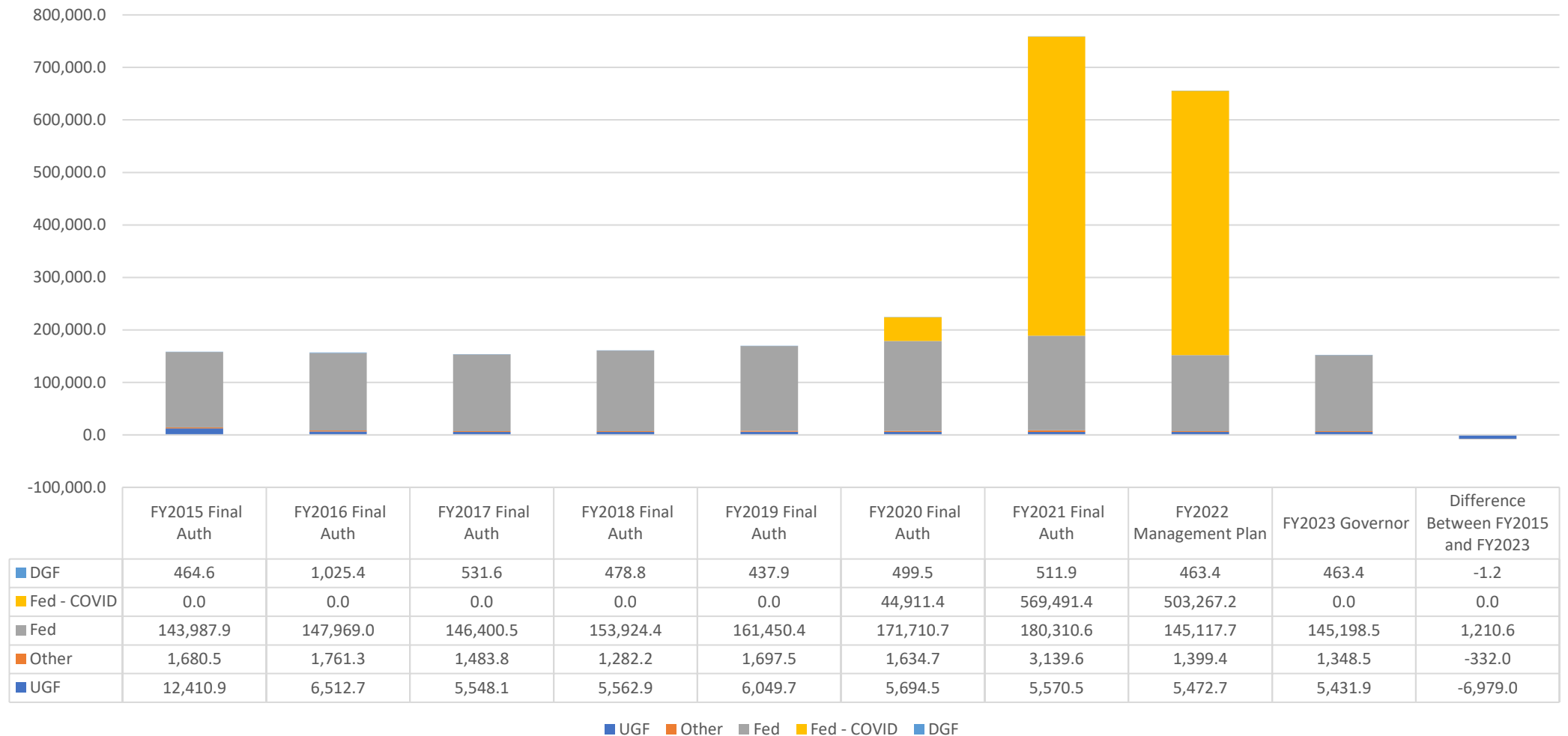
FY2023 Governor					
Component	UGF	DGF	Other	Fed	Grand Total
Student and School Achievement	\$ 5,431.9	\$ 463.4	\$ 1,348.5	\$ 145,198.5	\$ 152,442.3
State System of Support	\$ 1,748.4	\$ -	\$ -	\$ -	\$ 1,748.4
Teacher Certification	\$ -	\$ 957.0	\$ -	\$ 150.0	\$ 1,107.0
Early Learning Coordination	\$ 8,139.1	\$ -	\$ -	\$ 75.9	\$ 8,215.0
Pre-Kindergarten Grants	\$ 3,200.0	\$ -	\$ -	\$ -	\$ 3,200.0
Grand Total	\$ 18,519.4	\$ 1,420.4	\$ 1,348.5	\$ 145,424.4	\$ 166,712.7

AN EXCELLENT EDUCATION FOR EVERY STUDENT EVERY DAY



# Budget Component: Student and School Achievement (\$ thousands)

Funding History





# Budget Component: Student and School Achievement (\$ thousands)

Projected Program Funding	FY2022	FY2023
Title I Grants to Local Educational Agency (LEA)	45,608.9	45,608.9
Title I-Part C Migrant Education	16,963.9	16,963.9
Title I-Part D Neglected & Delinquent	414.9	414.9
Title II-A Supporting Effective Instruction	9,857.1	9,857.1
Title III English Language Acquisition	1,280.2	1,280.2
Title IV Student Support and Enrichment Grants	5,646.1	5,646.1
Title IVB 21st Century Community Learning	5,986.2	5,986.2
Title VI Part B State Assessments and Data	5,306.3	5,306.3
Title X Part C Education for Homeless Children & Youth	264.0	264.0
Individuals with Disabilities Education Act (IDEA) Title VI B 611 Special Education	39,092.9	39,092.9
IDEA Title VI 619 Special Education - Preschool	1,298.1	1,298.1
Carl Perkins Vocational Education Career & Tech PL 109-270	5,314.1	5,312.5
Early Learning Coordination-Head Start Grant		49.1
Charter School Start-up Grant	168.8	168.8
Comprehensive State Literacy Development Grant	4,955.2	4,955.2
Counseling (Suicide Prevention & At Risk)	39.8	39.8
Office of School Health and Safety	1,223.3	1,223.5
Alaska Trauma Recovery in Schools (AKTRIS)	999.9	999.9
Alaska Longitudinal Data System	220.0	220.0
Alaska Resource Education Program	0.0	0.0
Rural Transition Services	150.0	200.0
Autism Resource Center	288.0	238.0
Rural Student Behavioral Health Counseling	150.0	100.0
Senate Youth	1.0	1.0
Accountability and Oversight	1,292.4	1,337.7
Interdepartmental Reimbursable Services Agreement (RSA) Chargebacks	1,127.5	1,127.5
Galena Technical and Vocational Education Program (TVEP) Grant	490.8	463.4
Administrative Overhead	4,157.5	4,287.3



# Budget Component: **Student and School Achievement**

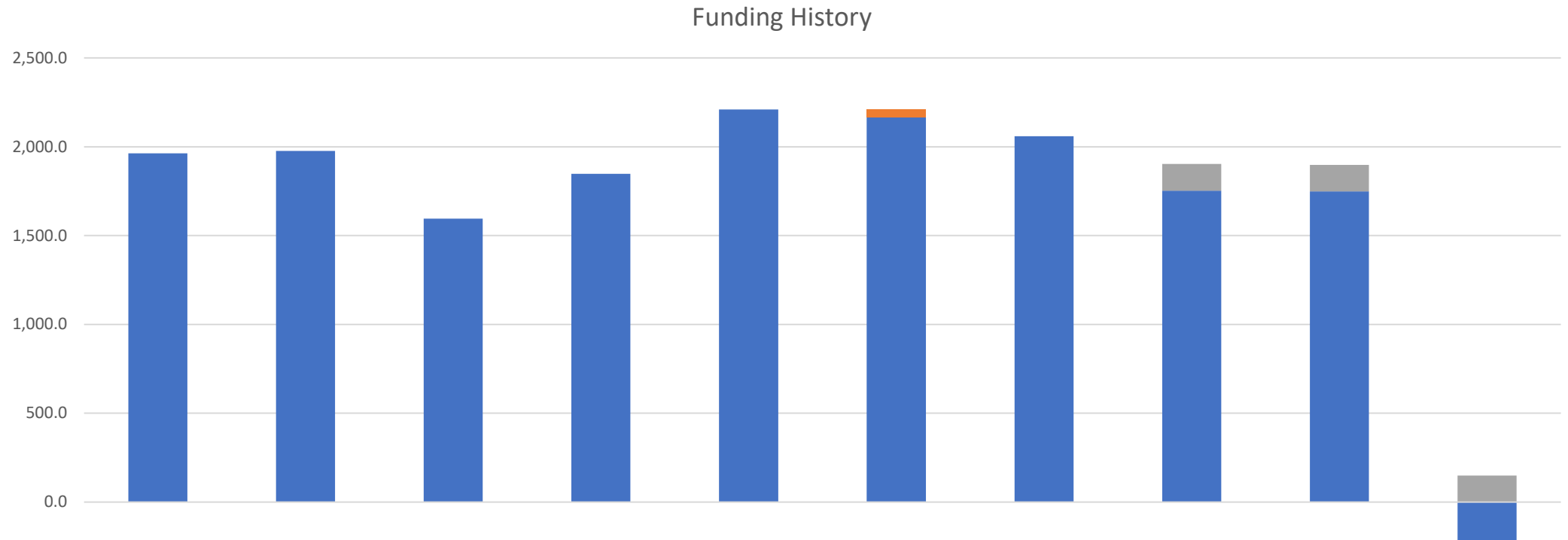
- › FY2023 Governor's Budget Changes from FY2022  
(\$15.0) UGF reduce duplicate memberships and subscriptions

Initiative/Project	Leading Team
Positive Behavioral Interventions and Supports (PBIS)	Health and Safety
AK STAR	Assessment
Interactive Dashboard	Data
Summer Career and Skill Camps	Career and Technical Education
Science of Reading Symposium	Director



# Budget Component: State System of Support

(\$ thousands)



	FY2015 Final Auth	FY2016 Final Auth	FY2017 Final Auth	FY2018 Final Auth	FY2019 Final Auth	FY2020 Final Auth	FY2021 Final Auth	FY2022 Management Plan	FY2023 Governor	Difference Between FY2015 and FY2023
Fed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0	150.0
Other	0.0	0.0	0.0	0.0	0.0	43.4	0.0	0.0	0.0	0.0
UGF	1,962.5	1,976.4	1,595.5	1,847.7	2,209.7	2,164.8	2,059.3	1,752.6	1,748.4	-214.1

UGF Other Fed



# Budget Component: **State System of Support**

› No FY2023 Governor's Budget Changes from FY2022

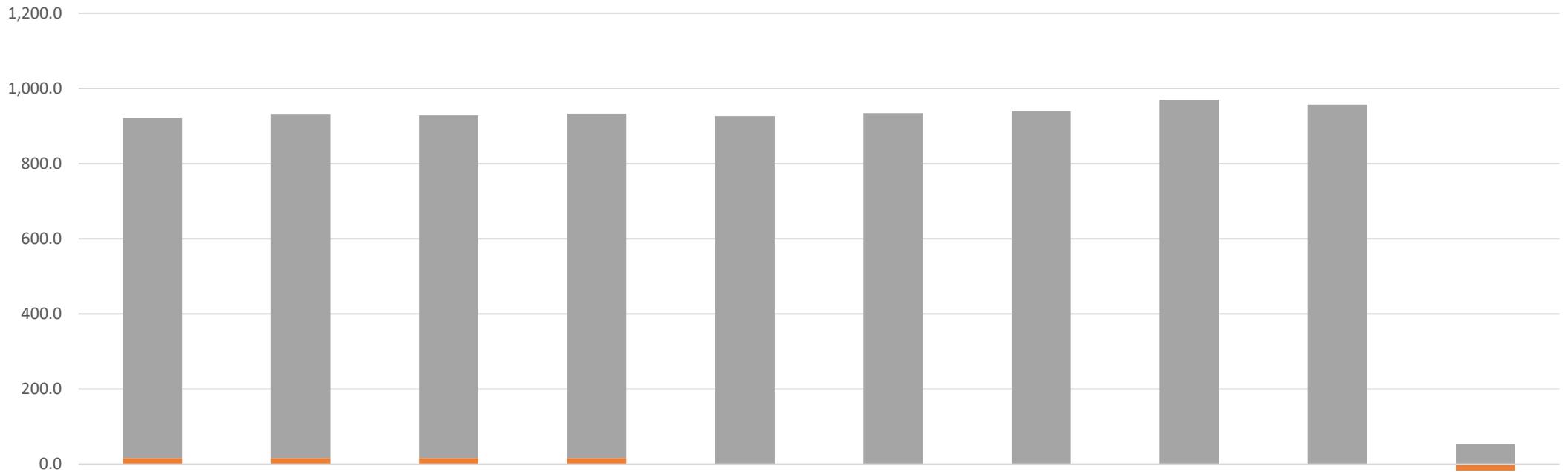
Initiative/Project	Leading Team
Successful School Improvement Project	School Recognition and Support Team
Standards Redesign and Refocus	School Recognition and Support Team



# Budget Component: Teacher Certification

(\$ thousands)

Funding History



	FY2015 Final Auth	FY2016 Final Auth	FY2017 Final Auth	FY2018 Final Auth	FY2019 Final Auth	FY2020 Final Auth	FY2021 Final Auth	FY2022 Management Plan	FY2023 Governor	Difference Between FY2015 and FY2023
DGF	904.0	913.7	911.7	916.3	926.7	934.4	939.3	969.6	957.0	53.0
Other	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0	0.0	-16.4
UGF	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	-0.2

UGF Other DGF





# Teacher Certification Fees

Purpose of Fee	Authorizing Statute or Regulation	FY2020 Fee	FY2021 Fee	FY2022 Fee	Proposed FY2023 Fee
Teacher Certification Fees	AS 14.20.020(c) 4 AAC 12.300(g)(1)	\$200.00	\$200.00	\$200.00	\$200.00
Retired Certification Fees	4 AAC 12.380(e)	\$240.00	\$240.00	\$240.00	\$240.00
Certificated copy of Certificate	4 AAC 12.300(g)(4)	\$25.00	\$25.00	\$25.00	\$25.00
Nonacademic Credit	4 AAC 12.300(g)(5)	\$50.00	\$50.00	\$50.00	\$50.00
Public Safety/FBI Criminal background checks	AS 14.20.020(c)	\$60.00	\$60.00	\$60.00	\$60.00
Add Endorsement Fee	4 AAC 12.300(g)(3)	\$100.00	\$100.00	\$100.00	\$100.00



## Budget Component: **Teacher Certification**

› No FY2023 Governor's Budget Changes from FY2022

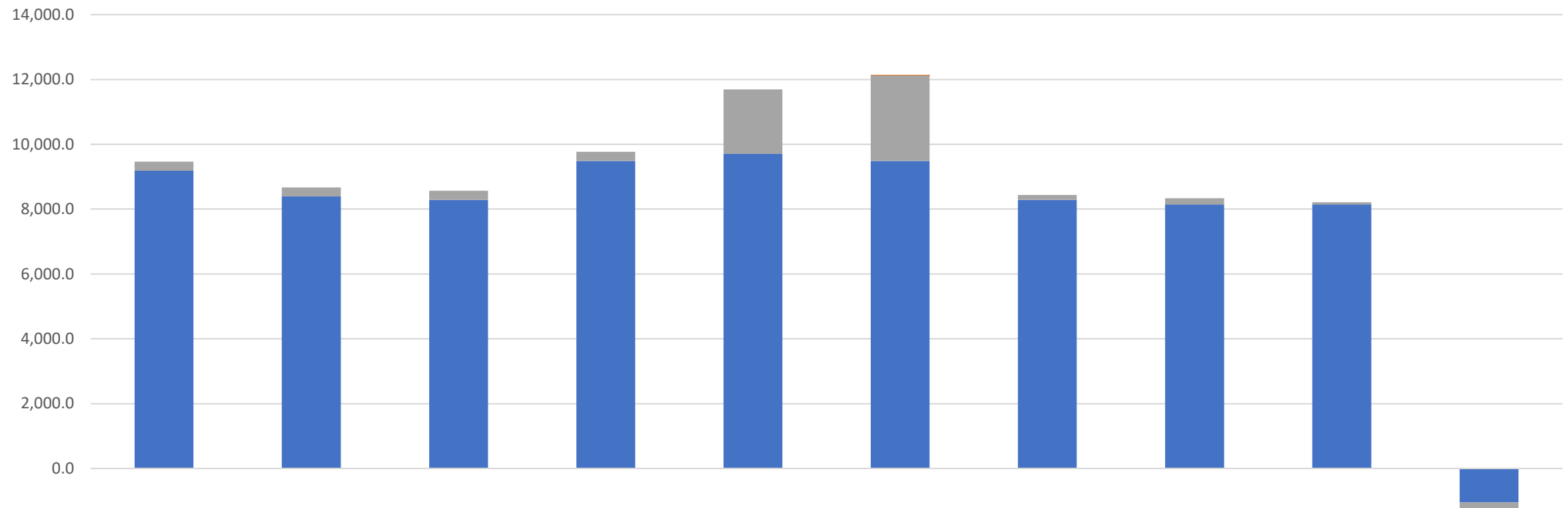
Initiative/Project	Leading Team
On-line Teacher Certification Project	Teacher Certification
Teacher Recruitment and Retention Task Force	Teacher Certification



# Budget Component: Early Learning Coordination

(\$ thousands)

Funding History



	FY2015 Final Auth	FY2016 Final Auth	FY2017 Final Auth	FY2018 Final Auth	FY2019 Final Auth	FY2020 Final Auth	FY2021 Final Auth	FY2022 Management Plan	FY2023 Governor	Difference Between FY2015 and FY2023
Other	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Fed	275.3	278.5	279.0	280.9	1,990.5	2,639.8	148.8	199.7	75.9	-199.4
UGF	9,185.8	8,392.4	8,285.2	9,485.8	9,703.7	9,486.7	8,288.0	8,139.1	8,139.1	-1,046.7

UGF Fed Other



# Budget Component: **Early Learning Coordination**

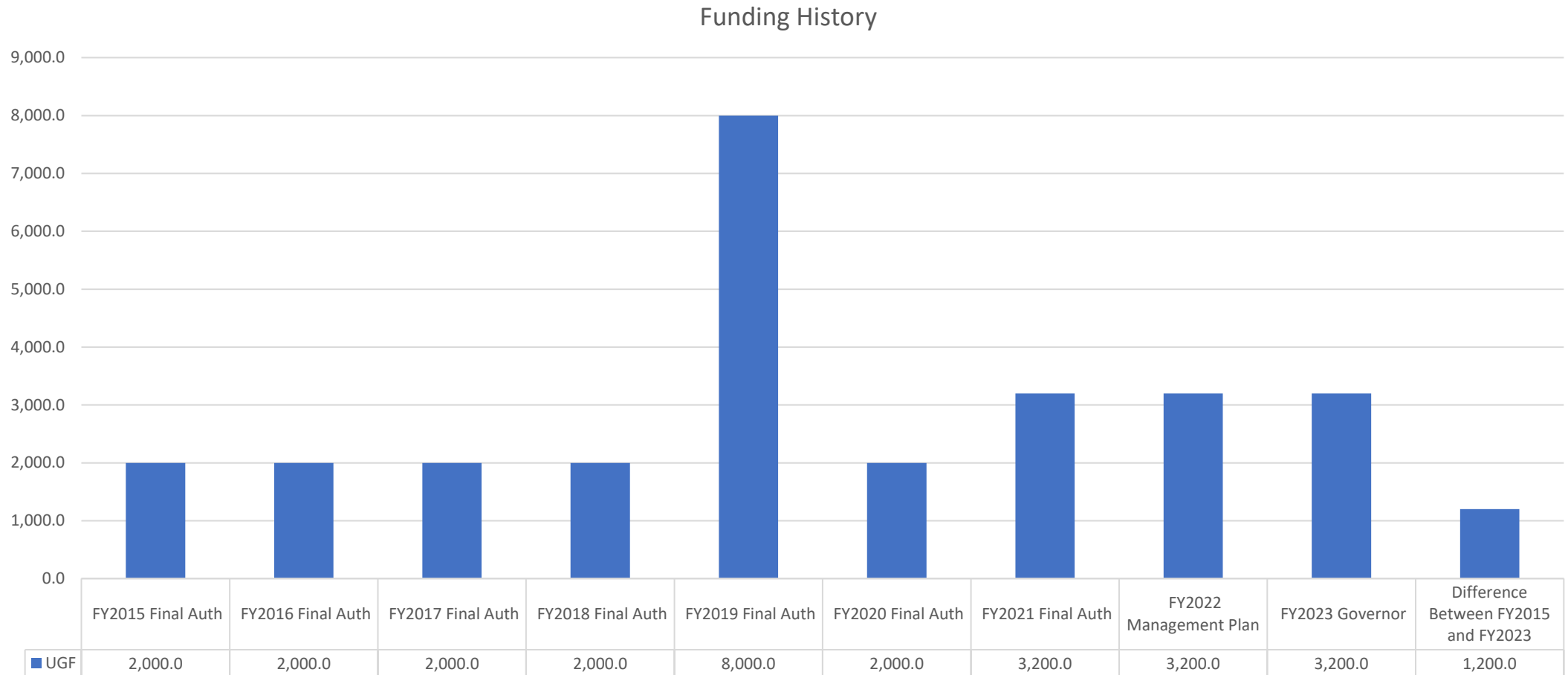
› No FY2023 Governor's Budget Changes from FY2022

Programs	FY2019	FY2020	FY2021	FY2022	FY2023
<b>Best Beginnings</b>	\$320.0	\$320.0	\$320.0	\$320.0	\$320.0
<b>Parents as Teachers</b>	\$500.0	\$474.7	\$474.7	\$474.7	\$474.7
<b>Head Start Grants</b>	\$6,853.0	\$6,853.0	\$6,853.0	\$6,853.0	\$6,853.0
<b>Additional Early Learning Funds</b>	\$1,200.0	\$1,200.0	\$0.0	\$0.0	\$0.0
<b>Early Learning Grants</b>	\$1,379.6	\$1,379.6	\$0.0	\$0.0	\$0.0
<b>Administrative Support and other</b>	\$1,441.6	\$1,899.7	\$789.1	\$691.1	\$567.3
<b>Total</b>	<b>\$11,694.2</b>	<b>\$12,127.0</b>	<b>\$8,436.8</b>	<b>\$8,338.8</b>	<b>\$8,215.0</b>



# Budget Component: Pre-Kindergarten Grants

(\$ thousands)



*\*In FY2020, funding appeared in the Early Learning Coordination component.*

Position support for Pre-Kindergarten Grants is provided by staff in the Early Learning Coordination component.



# Budget Component: **Pre-Kindergarten Grants**

› No FY2023 Governor's Budget Changes from FY2022

## Updates:

- 1) State Board of Education adopted revised Alaska Early Learning Guidelines in January 2021
- 2) 17 school districts were awarded funds in a competitive grant process from FY 2021-2023
- 3) Projected enrollment for FY2022 was 714 students, a 2% increase from FY2021



# Contact Information

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