

ALASKA HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS
FY13-FY22
As of November 1, 2021

DEPARTMENT	APPROPRIATION	ALLOCATION/PROJECT	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	TOTAL
OPERATING - DESIGNATED APPROPRIATIONS													
Education and Early Development	Alaska Commission on Postsecondary Education	Program Administration & Operations	1,000.0	4,000.0	5,582.8	5,832.8	5,832.8	5,957.8	5,957.8	5,924.6	5,924.6	6,356.1	52,369.3
Education and Early Development	Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	105,650.0
Subtotal - Designated Operating			5,900.0	12,000.0	16,582.8	17,332.8	17,332.8	17,707.8	17,707.8	17,674.6	17,674.6	18,106.1	158,019.3
OPERATING - NON-DESIGNATED APPROPRIATIONS													
Education and Early Development	Education Support and Administrative Services	Student and School Achievement	0.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0
Education and Early Development	Teaching and Learning Support	Statewide Mentoring Program	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
Education and Early Development	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education and Early Development	Alaska State Libraries, Archives and Museums	Library Operations	0.0	0.0	0.0	1,800.0	2,717.3	2,717.3	2,581.4	1,487.5	0.0	0.0	11,303.5
Education and Early Development	Alaska State Libraries, Archives and Museums	Online with Libraries (OWL)	0.0	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0.0	0.0	761.8
Education and Early Development	Alaska State Libraries, Archives and Museums	Live Homework Help	0.0	0.0	0.0	138.2	138.2	138.2	138.2	138.2	138.2	138.2	967.4
Education and Early Development	Alaska Commission on Postsecondary Education	WWAMI Medical Education	0.0	0.0	0.0	2,964.8	2,964.8	3,014.8	3,096.4	3,173.7	3,224.5	3,258.0	21,697.0
Revenue	Taxation and Treasury	Treasury Division	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	316.4	316.4
State Retirement Payments	PERS State Assistance	All Other PERS	0.0	0.0	0.0	0.0	64,448.5	8,565.9	0.0	0.0	0.0	0.0	73,014.4
State Retirement Payments	TRS State Assistance	School District TRS	0.0	0.0	0.0	0.0	25,377.0	20,434.1	0.0	0.0	0.0	0.0	45,811.1
Subtotal - Non-Designated Operating			0.0	0.0	0.0	6,689.8	95,645.8	34,870.3	5,816.0	4,799.4	3,362.7	3,712.6	154,896.6
TOTAL OPERATING													
TOTAL OPERATING			5,900.0	12,000.0	16,582.8	24,022.6	112,978.6	52,578.1	23,523.8	22,474.0	21,037.3	21,818.7	312,915.9
CAPITAL APPROPRIATIONS													
Education and Early Development	Alaska Commission on Postsecondary Education Replace Current Grant and Financial Aid Management System		0.0	0.0	460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	460.0
FY21 Proposed Supplemental - Non-Designated Capital:													
Department of Law	Prosecuter Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog (\$4 million - was not enacted)	Subtotal - Non-Designated Capital									0.0		0.0
TOTAL CAPITAL			0.0	0.0	460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	460.0
TOTAL ALASKA HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS:													
TOTAL ALASKA HIGHER EDUCATION INVESTMENT FUND APPROPRIATIONS:			5,900.0	12,000.0	17,042.8	24,022.6	112,978.6	52,578.1	23,523.8	22,474.0	21,037.3	21,818.7	313,375.9
DESIGNATED APPROPRIATIONS			5,900.0	12,000.0	17,042.8	17,332.8	17,332.8	17,707.8	17,707.8	17,674.6	17,674.6	18,106.1	158,479.3
NON-DESIGNATED APPROPRIATIONS			0.0	0.0	0.0	6,689.8	95,645.8	34,870.3	5,816.0	4,799.4	3,362.7	3,712.6	154,896.6
													51%
													49%