



Alaska Department of Transportation & Public Facilities

FY2022 & FY2023 Federal Funding

Dom Pannone, Administrative Services Director

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Our mission is to ***Keep Alaska Moving*** through service and infrastructure.

Types of Federal Funding in Operating Budget

Federal Legislation

CARES - The Coronavirus Aid, Relief, and Economic Security Act

CRRSAA - The Coronavirus Response and Relief Supplemental Appropriations Act of 2021

ARP - The American Rescue Plan Act of 2021

IIJA/BIL – Infrastructure Investment and Jobs Act (IIJA) / Bipartisan Infrastructure Law (BIL)

Traditional – Federal grants or agreements with other federal agencies

Federal Partners

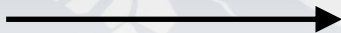
FHWA – Federal Highway Administration

FTA – Federal Transit Administration

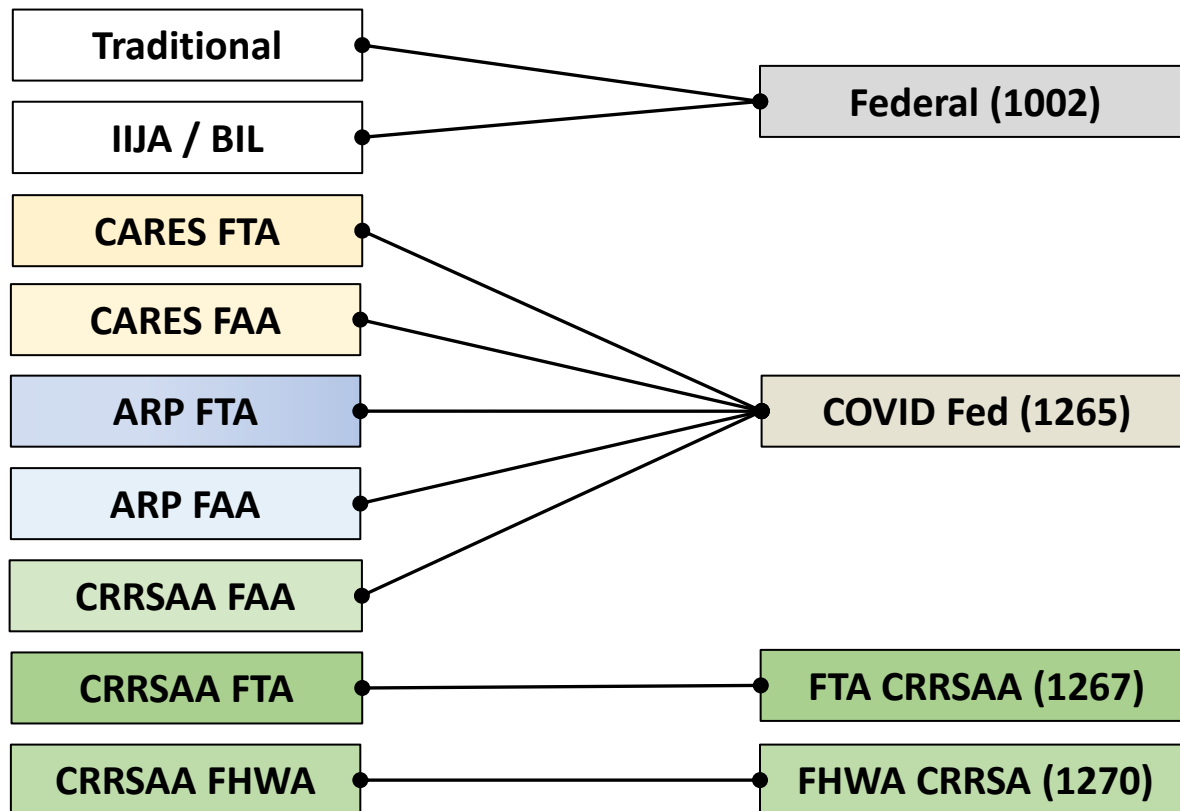
FAA – Federal Aviation Administration

Types of Federal Funding in Operating Budget

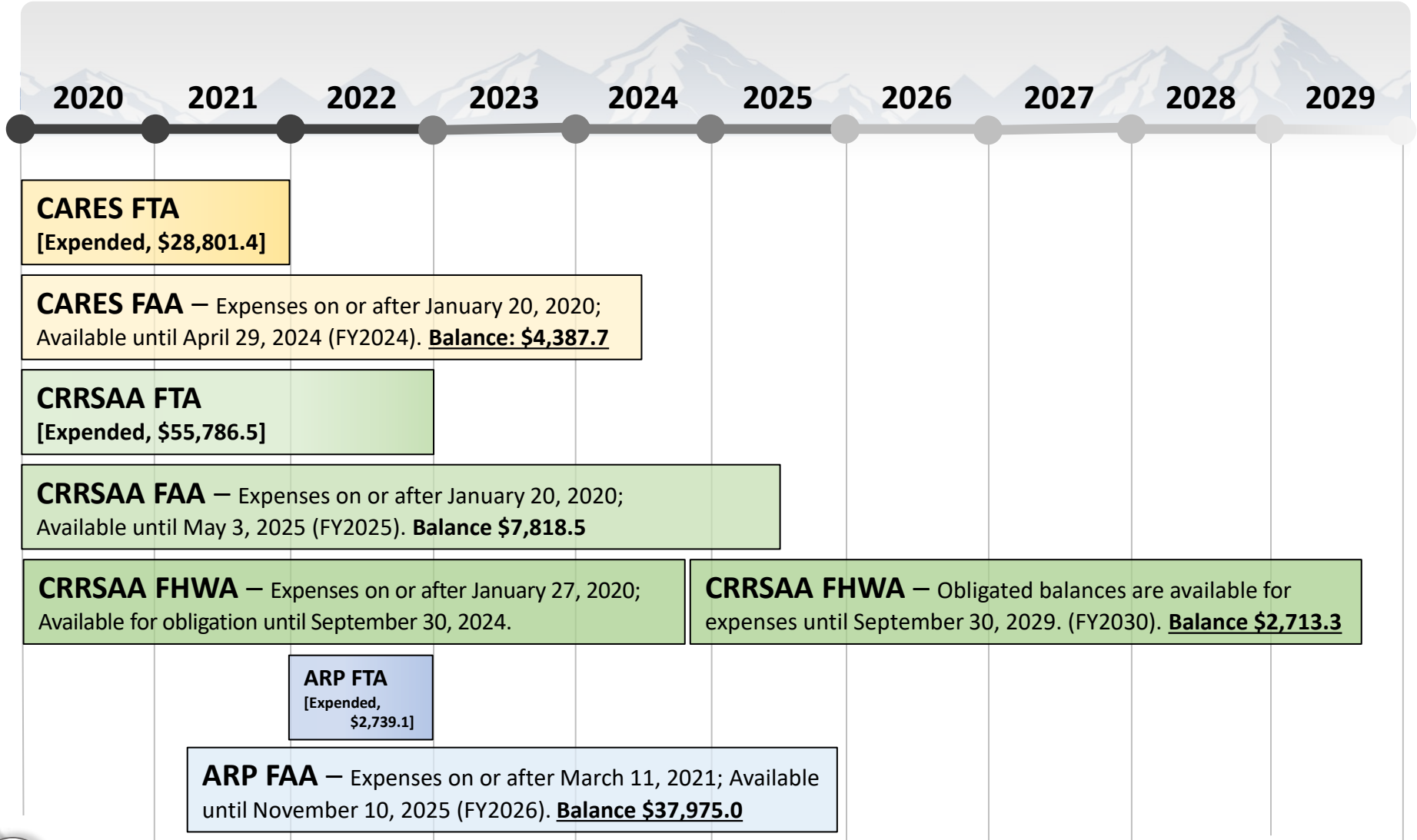
Fund Source



Legislative Finance
Classification



Direct Federal COVID Relief Funding Timelines



\$ in Thousands (1,000)

Direct Federal COVID Relief Funding

CARES (\$111,302.5)			CRRSAA (\$224,572.4)				ARP (\$87,081.5)			TOTAL
FAA		FTA	FAA		FTA	FHWA	FAA		FTA	
RURAL	INTERNATIONAL		RURAL	INTERNATIONAL			RURAL	INTERNATIONAL		
1	\$49,367.8	\$ 33,133.3	\$28,801.4	\$26,823.0	\$ 17,560.9	\$55,786.5	\$124,402.0	\$34,763.6	\$ 49,578.8	
0	\$ 8,263.3	\$ 9,942.2	\$ 6,634.1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
1	\$ 15,577.7	\$ 13,100.0	\$ 22,167.3	\$ 1,539.4	\$ -	\$ -	\$ 2,130.1	\$ -	\$ -	\$ -
2	\$ 13,759.7	\$ 10,091.1	\$ -	\$ 12,009.8	\$ 17,560.9	\$ 55,786.5	\$ 119,558.6	\$ -	\$ 17,348.0	\$ 2,739.1
3	\$ 7,379.3	\$ -	\$ -	\$ 5,455.2	\$ -	\$ -		\$ 9,019.4	\$ 20,000.0	\$ -
	\$ 4,387.7	\$ -	\$ -	\$ 7,818.5	\$ -	\$ -	\$ 2,713.3	\$25,744.2	\$ 12,230.8	\$ -

UNPROGRAMMED BALANCES	
CARES	\$ 4,387.7
CRRSAA	\$ 10,531.8
ARP	\$ 37,975.0

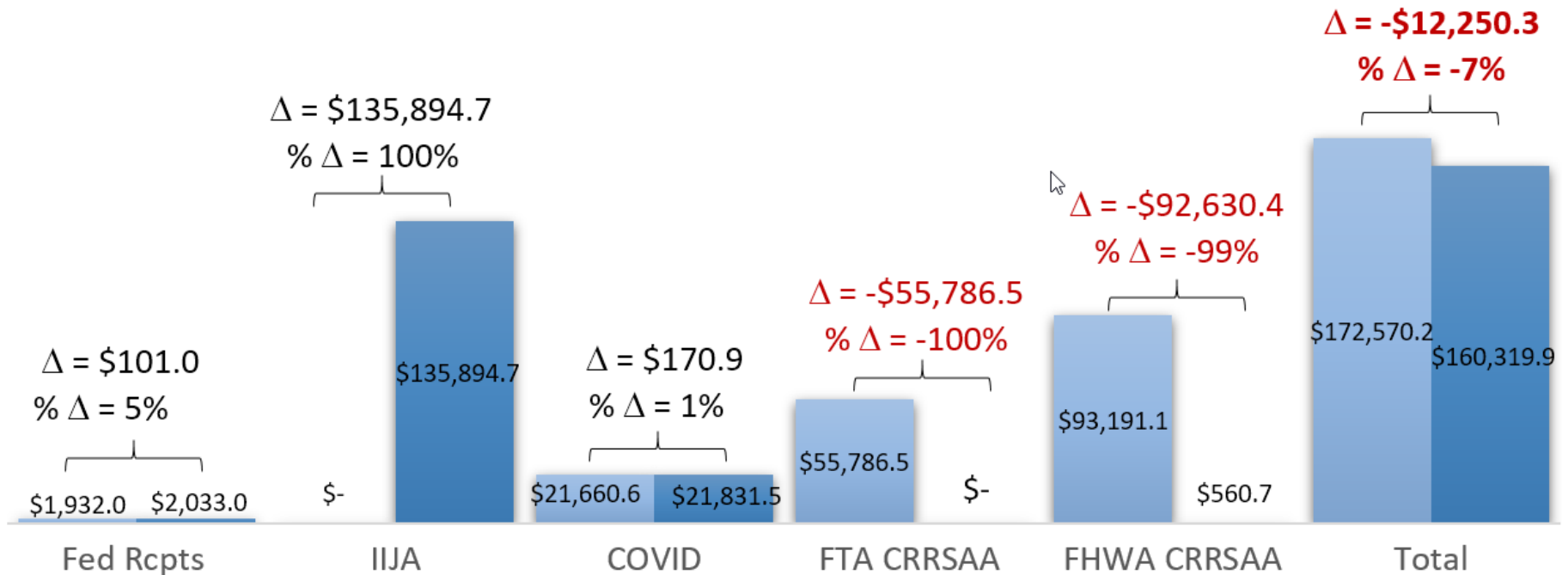
\$ in Thousands (1,000)

All Federal Funds: Comparison by Fund Source

Federal Fund Source Comparison (\$ in thousands)

■ FY2022 Management Plan

■ FY2023 Governor

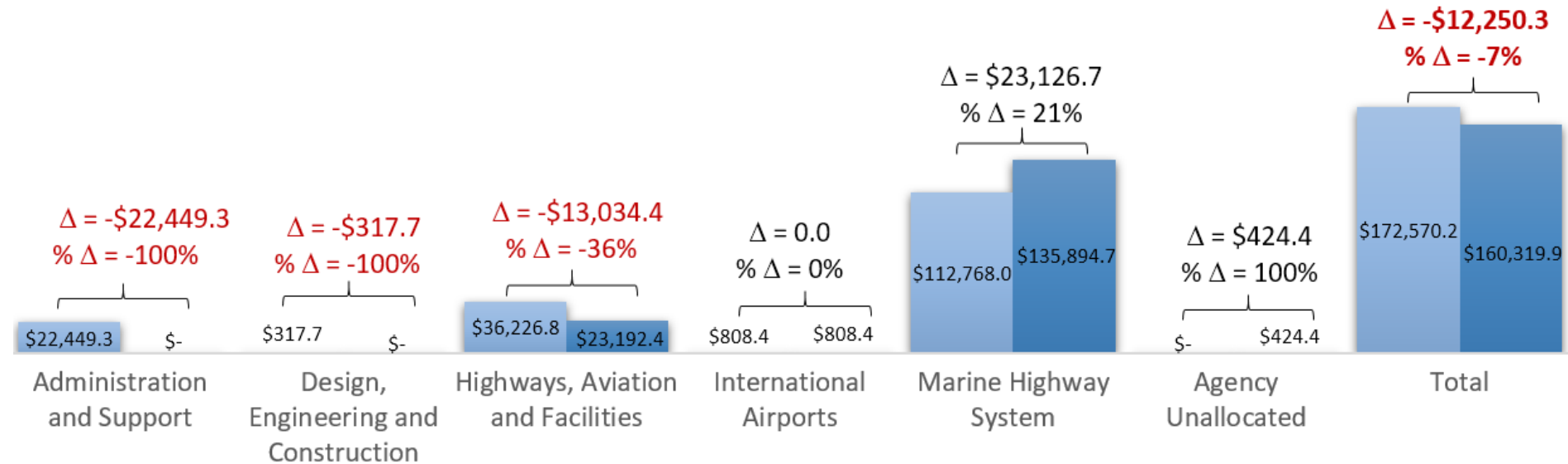


All Federal Funds: Comparison by RDU

Results Delivery Unit Federal Funding (\$ in thousands)

■ FY2022 Management Plan

■ FY2023 Governor



Federal Funding Uses, Operating Budget

		FY2022	FY2023
1	ARP Federal Transit Administration Grants	\$ 2,739.1	\$ -
2	CRRSAA Federal Transit Administration Grants	\$ 7,786.3	\$ -
3	CRRSAA FHWA Grant to Inter-Island Ferry Authority	\$ 6,000.0	\$ -
4	CRRSAA FTA Pass-Through to Fairbanks	\$ 3,808.2	\$ -
5	Airport Security Plan (FAA CARES)	\$ 181.0	\$ -
6	Non-Perm Accountants for Federal Accounting (FHWA CRRSAA)	\$ 343.7	\$ -
7	Replace Marine Highway Receipt Authority with FHWA CRRSAA	\$ 1,953.7	\$ -
8	Cover Aviation Fuel Tax Shortfall (FAA CARES)	\$ 276.4	\$ -
9	Dalton District Shift Change 2x2 (FHWA CRRSAA)	\$ 1,298.6	\$ -
10	Maintenance Station Reopenings (FHWA CRRSAA)	\$ 1,414.6	\$ -
11	Replace GF with FHWA CRRSAA in Highways M&O	\$ 17,803.0	\$ -
12	Replace GF with FAA CRRSAA	\$ 11,507.9	\$ -
13	One-Time Fund Source Swap for Ketchikan Airport (FAA CRRSAA)	\$ 502.0	\$ -
14	Replace GF with FAA CRRSAA / ARP (Includes Ketchikan Airport)	\$ -	\$ 15,496.1
15	Replace GF with FAA CARES	\$ -	\$ 4,614.6
16	Funding Marine Highway System (CRRSAA FTA)	\$ 48,000.2	\$ -
17	Funding Marine Highway System (CRRSAA FHWA)	\$ 64,767.8	\$ -
18	Funding Marine Highway System (IIJA)	\$ -	\$ 135,894.7
19	Maintenance & Operations for Rural Airport Paint Striping (FAA CARES)	\$ 2,302.3	\$ 2,719.3
20	Reimbursement from Federal Agencies for Maintenance	\$ 1,077.0	\$ 786.8
21	Revenue from Federal Drug Enforcement Agency Confiscated Property	\$ 808.4	\$ 808.4
	Total:	\$ 172,570.2	\$ 160,319.9

\$ in Thousands (1,000)



Appropriation/RDU: Administration and Support

	Component	Title/Description	Trans. Type	\$ (Thousands)	Funding
1	Commissioner's Office	Reverse Federal Highway Administration Grant to Inter-Island Ferry	OTI	-\$6,000.0	1270 FHWA CRRSAA
					1265 COVID FED
2	Commissioner's Office	Reverse CRRSAA and ARPA Federal Transit Administration Grants	OTI	-\$10,525.4	1267 FTA CRRSAA
3	Commissioner's Office	Reverse Federal Transit Administration Pass-Through to Fairbanks	OTI	-\$3,808.2	1265 COVID FED
4	Commissioner's Office	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$257.5	1270 FHWA CRRSAA
5	Contracting and Appeals	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$11.3	1270 FHWA CRRSAA
6	Statewide Administrative Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$713.8	1270 FHWA CRRSAA
7	Information Systems and Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$192.0	1270 FHWA CRRSAA
8	Statewide Procurement	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$370.8	1270 FHWA CRRSAA
9	Southcoast Region Support Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$45.6	1270 FHWA CRRSAA
10	Statewide Administrative Services	Reverse Federal Relief Funding Accounting Management	OTI	-\$343.7	1265 COVID FED
11	Statewide Aviation	Reverse Airport Security Plan - Operational Updates	OTI	-\$181.0	1265 COVID FED

Appropriation/RDU: Design, Engineering and Construction

Component		Title/Description		Trans. Type	\$ (Thousands)	Funding
12	Statewide Design and Engineering Ser	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		EndChg	-317.7	1270 FHWA CRRSAA

Appropriation/RDU: Highways, Aviation and Facilities

	Component	Title/Description	Trans. Type	\$ (Thousands)	Funding
13	Central Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF	FndChg	-\$5,406.8	1270 FHWA CRRSAA
14	Central Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF	FndChg	-\$3,607.9	1265 COVID FED
15	Central Region Highways and Aviation	Reverse One-Time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	FndChg	-\$86.5	1265 COVID FED
16	Northern Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF	FndChg	-\$10,492.2	1270 FHWA CRRSAA
17	Northern Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF	FndChg	-\$5,247.4	1265 COVID FED
18	Northern Region Highways and Aviation	Reverse One-Time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	FndChg	-\$141.5	1265 COVID FED
19	Southcoast Region Facilities	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding	FndChg	-\$45.0	1265 COVID FED
20	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF	FndChg	-\$2,652.6	1265 COVID FED
21	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF	FndChg	-\$1,857.4	1270 FHWA CRRSAA
22	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CARES Funding for UGF Costs at KTN Airport	FndChg	-\$502.0	1265 COVID FED
23	Southcoast Region Highways and Aviation	Reverse One-Time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	FndChg	-\$48.4	1265 COVID FED
24	Central Region Highways and Aviation	Reverse One-Time Use of Federal Relief Funding	OTI	-\$620.0	1270 FHWA CRRSAA
25	Northern Region Highways and Aviation	Reverse One-Time Use of Federal Relief Funding	OTI	-\$794.6	1270 FHWA CRRSAA
26	Northern Region Highways and Aviation	Reverse Dalton District Shift Change - Two Weeks On/Two Weeks Off	OTI	-\$1,298.6	1270 FHWA CRRSAA
27	Central Region Highways and Aviation	Reverse Maintenance and Operations Funding for Rural Airport Paint Striping	OTI	-\$500.0	1265 COVID FED
28	Northern Region Highways and Aviation	Reverse Maintenance and Operations Authority for Rural Airport Paint Striping	OTI	-\$226.3	1265 COVID FED
29	Southcoast Region Highways and Aviation	Reverse Maintenance and Operations Funding for Rural Airport Paint Striping	OTI	-\$1,576.0	1265 COVID FED
30	Central Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping	IncOTI	\$500.0	1265 COVID FED
31	Northern Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping	IncOTI	\$390.0	1265 COVID FED
32	Southcoast Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping	IncOTI	\$1,829.3	1265 COVID FED
33	Southcoast Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	\$4,004.5	1265 COVID FED
34	Northern Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	\$6,505.6	1265 COVID FED
35	Southcoast Region Facilities	Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	FndChg	\$1,569.2	1265 COVID FED
36	Central Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	\$4,157.9	1265 COVID FED
37	Northern Region Facilities	Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	FndChg	\$2,621.0	1265 COVID FED
38	Central Region Highways and Aviation	FY2023 PERS Actuarial Rate Adjustment to 24.79%	SalAdj	-\$46.6	1002 FED
39	Northern Region Highways and Aviation	FY2023 PERS Actuarial Rate Adjustment to 24.79%	SalAdj	-\$217.2	1002 FED
40	Southcoast Region Highways and Aviation	FY2023 PERS Actuarial Rate Adjustment to 24.79%	SalAdj	-\$73.0	1002 FED
41	Central Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	\$263.0	1270 FHWA CRRSAA
42	Northern Region Highways and Aviation	FY2023 Salary and Benefit Adjustments	SalAdj	\$1.3	1002 FED
					1002 FED
43	Northern Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	\$501.2	1270 FHWA CRRSAA
44	Southcoast Region Highways and Aviation	FY2023 Salary and Benefit Adjustments	SalAdj	\$1.0	1002 FED
					1002 FED
45	Southcoast Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	\$61.6	1270 FHWA CRRSAA





Questions?

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