Fiscal Note

State of Alaska Bill Version: **SB 32** 2022 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB032-UA-SYSBRA-1-24-22 Department: University of Alaska Title: COLLEGE CREDIT FOR HIGH SCHOOL Appropriation: University of Alaska **STUDENTS** Budget Reductions/Additions - Systemwide Allocation: Sponsor: **STEVENS** OMB Component Number: 1296 Requester: House State Affairs **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2023 Governor's FY2023 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2028 FY 2023 FY 2023 **FY 2024 FY 2025 FY 2026 FY 2027** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? Ν (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Ν If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Updated for SLA2022 fiscal note template

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2022 LEGISLATIVE SESSION

BILL NO. SB32

Analysis

This bill creates a new "Article 15 Middle College Program" within AS 14.30 establishing a program to allow eligible high school students to enroll in courses offered by University of Alaska (UA) and to earn both high school and college credit for each course satisfactorily completed.

The legislation also amends the general powers and duties of the university to authorize UA to enter into agreements with school districts for purposes of carrying out the program.

To be eligible for the new middle college program, established under AS 14.30.780, a student must be enrolled in public school, have completed 8th grade, have not been awarded a high school diploma, have demonstrated the academic ability to complete college level course work, and comply with other program requirements to be established by UA.

UA currently operates voluntary middle college programs in partnership with the Anchorage School District (Alaska Middle College School), the MatSu Borough School District (MatSu Middle College School) and the Fairbanks North Star Borough School District (North Star College).

The university's existing middle college programs are designed to be cost neutral to UA in that the tuition provided by the students through their school districts is sufficient to cover the university's costs to run the program.

UAF's eCampus Advantage program is already working with UAS and UAA to expand opportunities throughout the state. It's anticipated that the participation agreements currently in use, can be adopted for new school districts without major modifications.

There is zero projected additional fiscal impact at this point in time.

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