

ALASKA DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT

House Finance Subcommittee



Wednesday, January 26, 2022



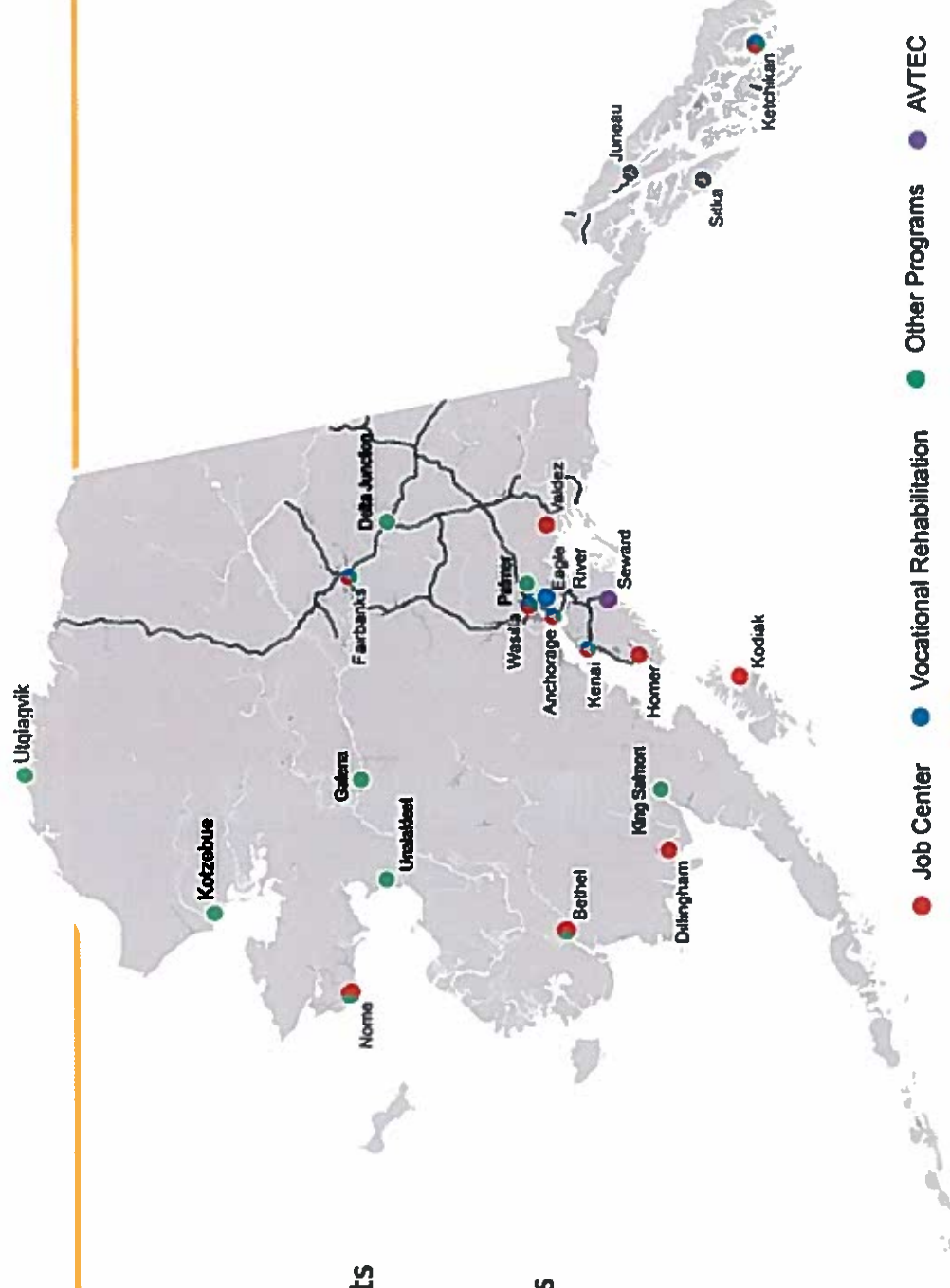
ALASKA DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
DR. TAMIKA L. LEDBETTER, COMMISSIONER



1/26/2022

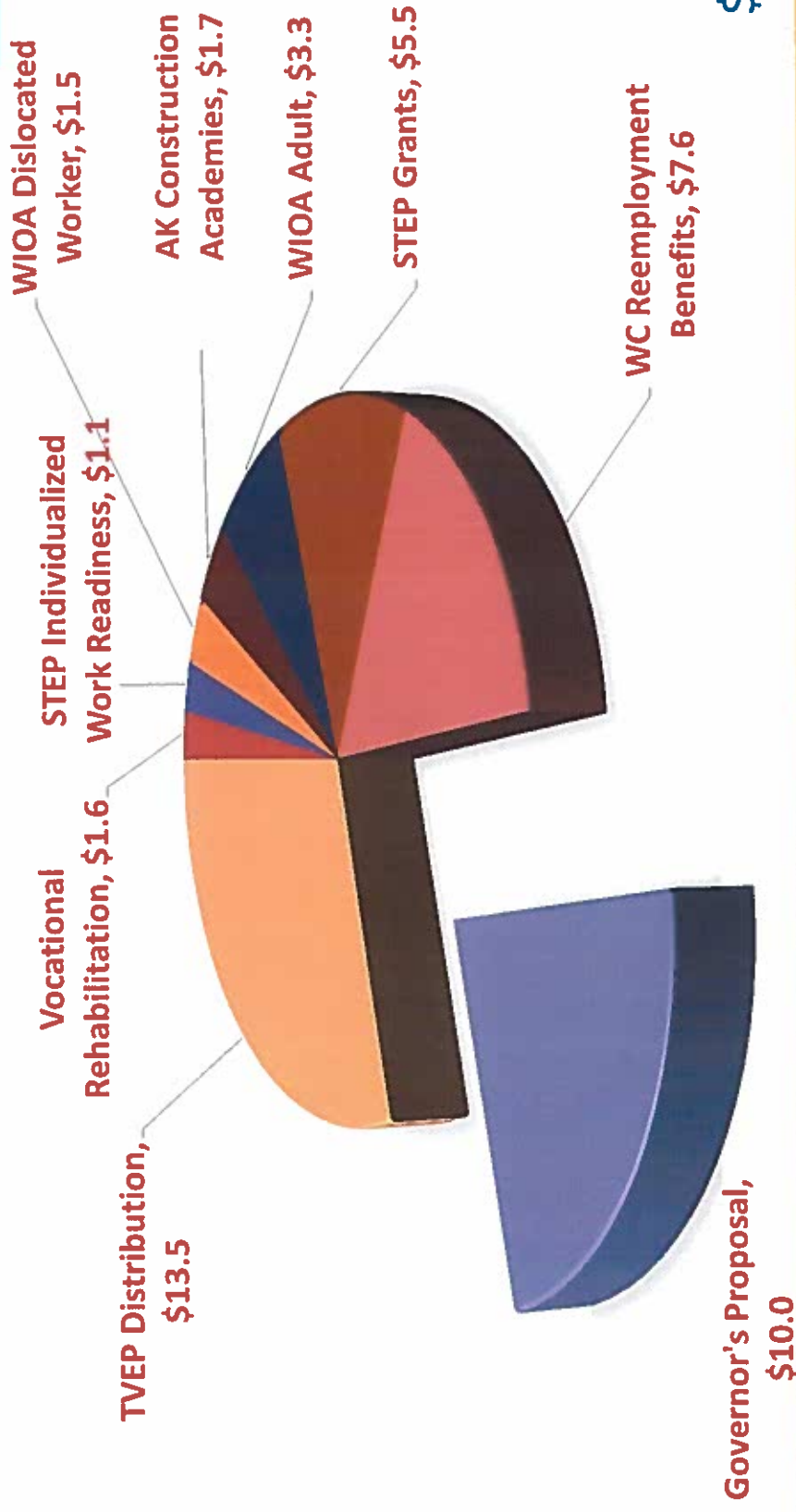
Department Mission

- 14 Job Centers
- 8 Regional TVEP Recipients
- 27 STEP Grantees
- 8 Construction Academies



Workforce Training & Reemployment for Alaskans

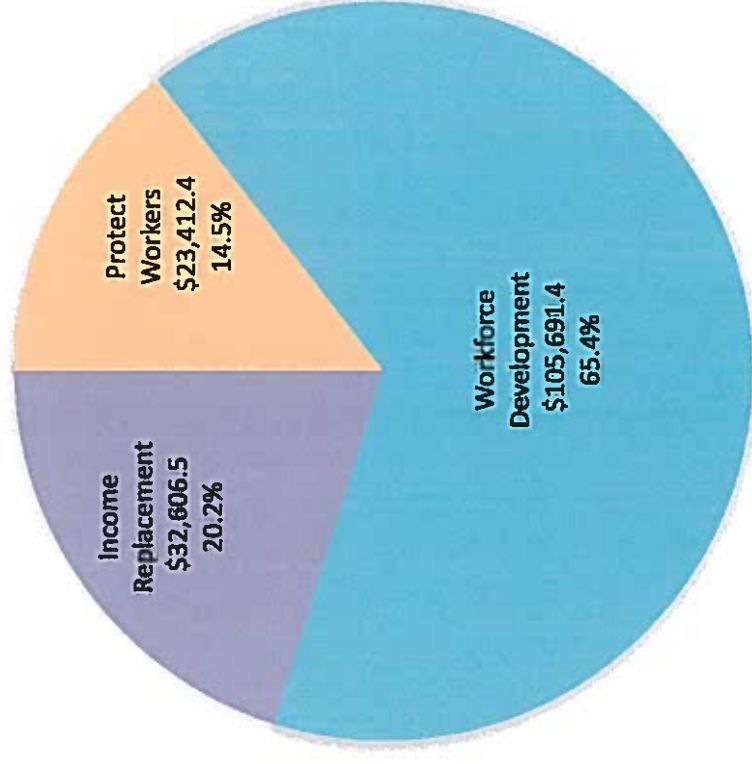
Workforce
Development



Department Overview by Core Service

- **Income Replacement:**
 - Unemployment Insurance
 - Disability Determination
- **Protect Workers:**
 - Alaska Labor Relations Agency
 - Workers' Compensation
 - Labor Standards and Safety
- **Workforce Development:**
 - Employment and Training Services
 - Workforce Investment Board
 - Vocational Rehabilitation
 - AVTEC

FY2023 Governor's Budget by Core Service
\$161,710.3
(\$ in Thousands)



FY2023 Operating Budget Comparison

(\$ Thousands)



	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	Difference
Final Authorized	Final Authorized	Final Authorized	Authorization	Management Plan	Governor's Request	to FY2023	%
UGF	\$ 20,697.1	\$ 20,846.7	\$ 18,650.6	\$ 18,123.7	\$ 19,987.5	\$ (709.6)	-3.4%
DGF	\$ 35,766.7	\$ 36,413.4	\$ 38,832.5	\$ 39,527.0	\$ 36,782.6	\$ (1,146.0)	2.8%
Other	\$ 18,029.2	\$ 34,741.1	\$ 17,379.9	\$ 17,806.9	\$ 15,912.8	\$ (2,116.4)	-11.7%
Federal	\$ 75,507.3	\$ 77,598.8	\$ 77,549.9	\$ 80,454.1	\$ 89,027.4	\$ 13,520.1	17.9%
Total	\$ 150,000.3	\$ 169,600.0	\$ 152,412.9	\$ 155,911.7	\$ 161,710.3	\$ 9,548.1	7.8%



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FY2023 Proposed Operating Budget (Changes from Adjusted Base)

	Component	Trans Type	\$ in Thousands	Fund Source	Title	PCNs
1	MS	Dec	\$ (56.2)	GF	Reduce Authority for Personal Services and Services	
2	Leasing	Dec	\$ (500.0)	GF	Reduce Authority for Leasing Costs	
3	Wage & Hour	Dec	\$ (48.2)	GFPR	Align Authority with Anticipated Revenue for Wage and Hour Administration	
4	MI	Dec	\$ (88.3)	BSA	Delete Long-Time Vacant Boiler & Pressure Vessel Inspector 1 (07-4527)	-1
5	OSH	Dec	\$ (12.6)	GFPR	Align Program Receipt Authority with Anticipated Revenue for Occupational Safety and Health	
6	OSH	Dec	\$ (568.9)	WSCAA	Align Worker Safety & Compensation Administration Account Authority with Expenditures	
7	AVTEC	Dec	\$ (25.0)	GF	Reduce Authority for Planned Instructors Aide Position	
8	AVTEC	Dec	\$ (250.0)	GFPR	Reduce General Fund Program Receipt Authority	
9	WIB	Inc	\$ 10,000.0	CSLFRF	Provide Training Opportunities to Alaskans Impacted by COVID-19	



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Unemployment Insurance and the UI Trust

Income
Replacement

During calendar year (CY) 2021:

- Number of Alaskan's receiving at least one week of benefits: 75,530.
- Total benefit dollars paid: \$494,794,835.
- Total tax contributions collected: \$164,722,228.
- Trust fund balance, December 31, 2021: \$389,717,182.
- Number of active filers decreased from a high of 32,676 during the week ending May 7, 2021, to 9,221 during the week ending December 31, 2021.
- Alaska's UI Trust Fund resilient despite unprecedented demand.
 - 22 other States had to borrow from the Federal Government.



Technical Vocational Education Program (TVEP) History

(\$ Thousands)

Entity	FY2021 Actuals	FY2022 Proposed Distribution Revised 3/11/2021	FY2022 Revised Distribution Revised 1/14/2022	FY2023 Early Proposed Distribution Revised 1/14/2022
University of Alaska	\$ 5,757.4	\$ 5,213.2	\$ 6,095.0	\$ 6,167.3
Galena Interior Learning Academy	\$ 511.8	\$ 463.4	\$ 541.8	\$ 548.2
Alaska Technical Center	\$ 958.3	\$ 1,042.6	\$ 1,219.0	\$ 1,233.5
Southwest Alaska Vocational and Education Center	\$ 373.2	\$ 347.5	\$ 406.3	\$ 411.2
Yuut Elitnaurviat, Inc. People's Learning Center	\$ 1,151.5	\$ 1,042.6	\$ 1,219.0	\$ 1,233.5
Northwestern Alaska Career and Technical Center	\$ 362.1	\$ 347.5	\$ 406.3	\$ 411.2
Partners for Progress in Delta, Inc.	\$ 371.0	\$ 347.5	\$ 406.3	\$ 411.2
Amundsen Educational Center	\$ 255.9	\$ 231.7	\$ 270.9	\$ 274.1
Ilisagvik College	\$ 639.7	\$ 579.2	\$ 677.2	\$ 685.3
Alaska Vocational Technical Center	\$ 2,175.0	\$ 1,969.4	\$ 2,302.6	\$ 2,329.9
Total	\$ 12,555.9	\$ 11,584.8	\$ 13,544.5	\$ 13,705.2



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PREPARING ALASKANS FOR THE JOBS OF TODAY—AND TOMORROW

Dr. Tamika L. Ledbetter, Commissioner
Email: Commissioner.Labor@Alaska.gov
Phone: (907) 269-7485

Dan DeBartolo, Administrative Services Director
Email: Dan.DeBartolo@Alaska.gov
Phone: (907) 465-5984

For Constituent and Legislative Inquiries:

Cathy Munoz, Deputy Commissioner
Email: Cathy.Munoz@Alaska.gov
Phone: (907) 465-2702
(907) 957-8737



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