



THE STATE
of **ALASKA**

GOVERNOR MICHAEL J. DUNLEAVY

DEPARTMENT OF COMMERCE, COMMUNITY AND
ECONOMIC DEVELOPMENT

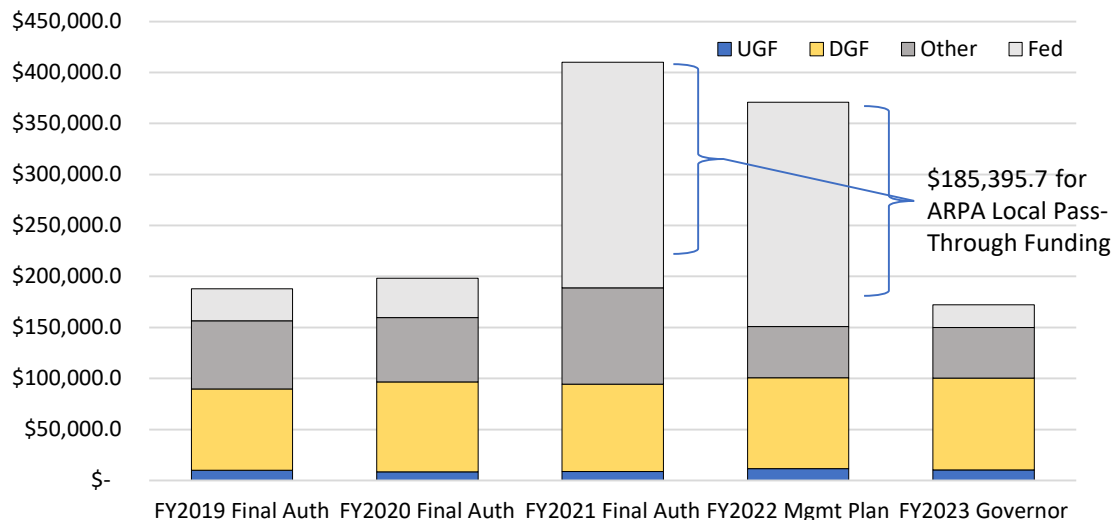
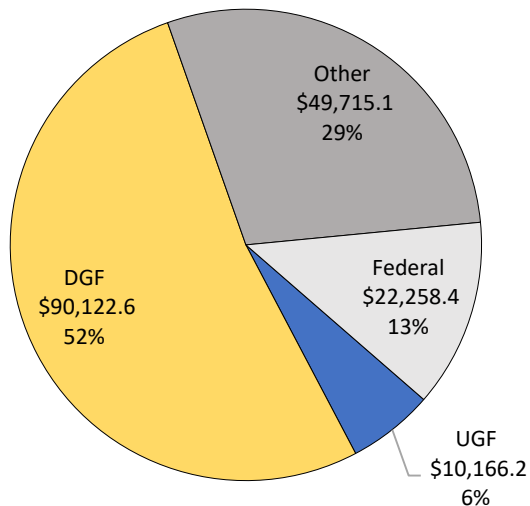
HOUSE FINANCE SUBCOMMITTEE BUDGET OVERVIEW

Micaela Fowler, Administrative Services Director

January 25, 2022



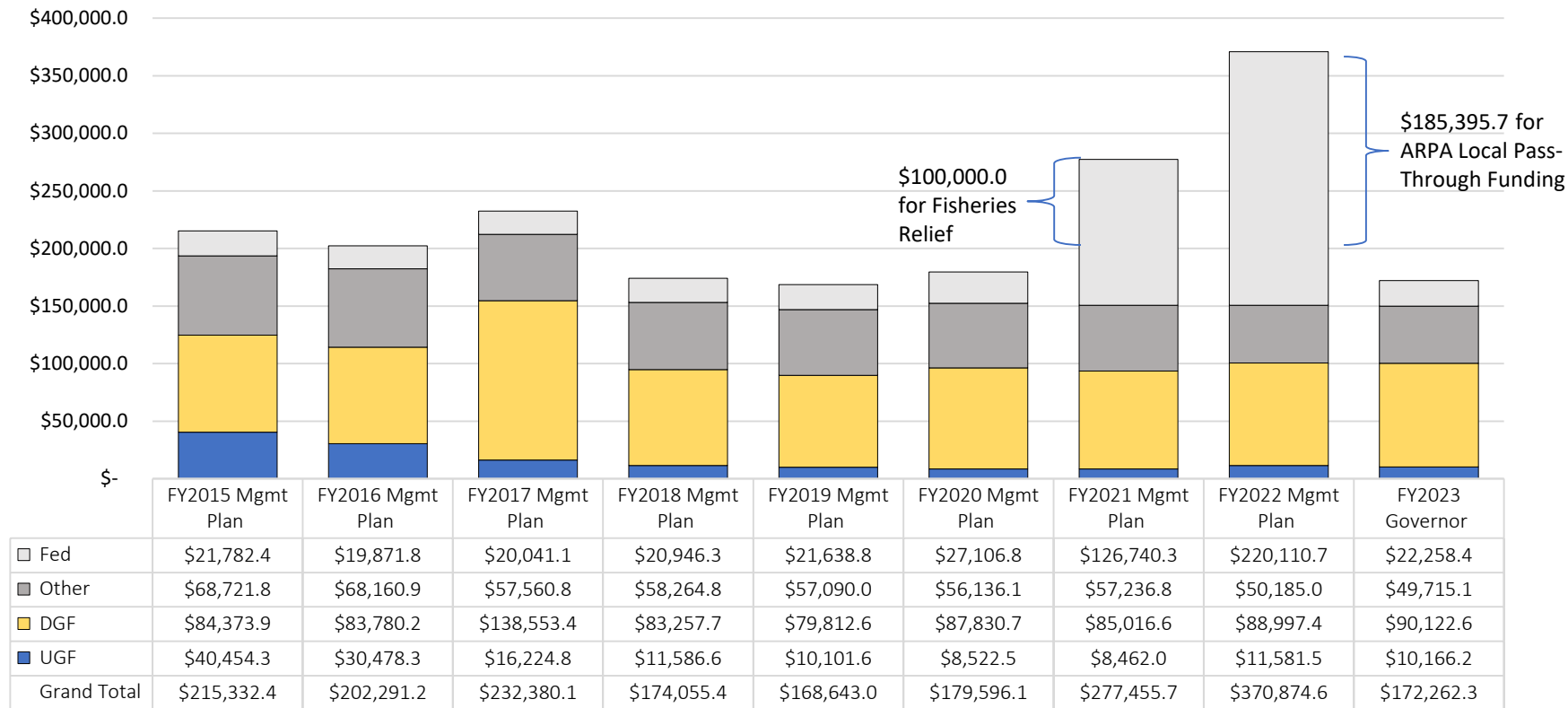
FY2023 Governor's Budget



	FY2019 Final Auth	FY2020 Final Auth	FY2021 Final Auth	FY2022 Mgmt Plan	FY2023 Governor	\$ Difference FY2019 to FY2023	% Difference FY2019 to FY2023
UGF	\$ 10,101.6	\$ 8,522.5	\$ 8,873.7	\$ 11,581.5	\$ 10,166.2	\$ 64.6	0.6%
DGF	\$ 79,658.9	\$ 88,192.9	\$ 85,429.3	\$ 88,997.4	\$ 90,122.6	\$ 10,463.7	13.1%
Other	\$ 66,773.7	\$ 62,961.2	\$ 94,586.6	\$ 50,185.0	\$ 49,715.1	\$ -17,058.6	-25.5%
Federal	\$ 31,292.2	\$ 38,488.9	\$ 221,155.5	\$ 220,110.7	\$ 22,258.4	\$ -9,033.8	-28.9%
Total	\$ 187,826.4	\$ 198,165.5	\$ 410,045.1	\$ 370,874.6	\$ 172,262.3	\$ -15,564.1	-8.3%



Department Budget Lookback





FY2023 Governor's Request

<i>Division</i>	FY2023 Operating Budget Changes	Amount (\$)	Funding Source	Impacts
<i>Commissioner's Office / Economic Development</i>	Prioritize Economic Development Activity in the Commissioner's Office	Net Zero	-	Transfers one position and authority from Economic Development to the Commissioner's Office.
<i>Community & Regional Affairs</i>	Add Grants Administrator 2 to Support Increased Grant Volume	0.0 +1 PFT	-	Several new multi-year grant programs from both State agencies and the federal government have been assigned to the division in recent years.
<i>Community & Regional Affairs</i>	FY2023 Grant to Alaska Legal Services from Civil Legal Services Fund	+281.6	DGF	Funds the grant to the Alaska Legal Services Corporation from the Civil Legal Services Fund.
<i>Corporations, Business, and Professional Licensing</i>	Add Occupational Licensing Examiner for Board of Nursing	+103.1	DGF	The Board of Nursing experienced a 14% increase in licenses in FY2021. Licensing staff are processing an increased volume of applicants due to the COVID-19 pandemic and emergency courtesy licensing requirements.
<i>Corporations, Business, and Professional Licensing</i>	Add Occupational Licensing Examiner for Board of Certified Real Estate Appraisers	+103.1	DGF	Aligning the real estate licensing programs, adding supervisory duties for the Board of Certified Real Estate Appraisers under the Executive Administrator for the Real Estate Commission.

Note: Listed changes do not include technical items like One-Time Item reversals for prior-year projects. Salary adjustments are combined at the end of the tables.



FY2023 Governor's Request (continued)

<i>Division</i>	<i>FY2023 Operating Budget Changes</i>	<i>Amount (\$)</i>	<i>Funding Source</i>	<i>Impacts</i>
<i>Corporations, Business, and Professional Licensing</i>	Revenue Replacement for Professional Licensing	+1,500.0	UGF	Offset planned fee increases to reduce economic burden on licensed professionals.
<i>Corporations, Business, and Professional Licensing</i>	Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing	-67.0	DGF	Reducing renewal and certificate mailings modernizes operations and yields savings in postage, paper, and ink.
<i>Corporations, Business, and Professional Licensing</i>	Eliminate FY2023 Computer Refresh	-40.0	DGF	One-time savings as a result of large CARES laptop purchase.
<i>Insurance Operations</i>	Delete Secretary Vacant for Over One Year No Longer Needed	-88.5	DGF	The secretary position provided administrative support for the Director. This position has been vacant over 12 months and the work has been absorbed by other staff.
<i>Insurance Operations</i>	Increase Authority for Insurance Actuarial Support	+1,000.0	DGF	Increase authority for insurance actuarial support.
<i>Department-Wide</i>	PERS Actuarial-Related Salary Adjustment	-2,246.6	Multiple	Rate changes based on PERS actuarial analysis / SB55.
<i>Department-Wide</i>	Salary and Health Adjustments	+482.3	Multiple	Salary and benefit rate changes.



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