Alaska Department of Education & Early Development

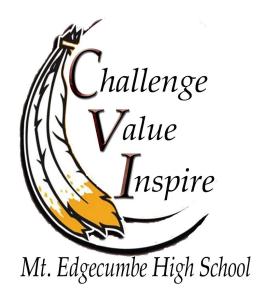
Janelle Vanasse, Superintendent Lacey Sanders, Administrative Services Director



House Finance Subcommittee January 26, 2022



Our Mission



To provide a challenging, unique education in a residential setting that values rich cultural diversities and traditions, inspiring Alaskan students to become successful, responsible, global citizens.

An excellent education for every student every day.



About 70% of MEHS students come from small high schools (1A, 2A).



Our Strategic Priorities: Alaska's Education Challenge

Meeting Alaska's Education Challenge Together Together, w will meet Abada's education challenge by honoring and heritage, innovating for the future, and prientizing by today's fund chillenges.

Five Shared Priorities:

- 1. Support all students to read at grade level by the end of third grade
- 2. Increase career, technical, and culturally relevant education to meet student and workforce needs
- 3. Close the achievement gap by ensuring equitable educational rigor and resources
- 4. Prepare, attract, and retain effective education professionals
- 5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes

MEHS Targeted Priorities:

- 1. Students will grow academically, "catching up" if behind
- 2. MEHS students will have a post-secondary plan and be prepared to successfully pursue that plan
- 3. MEHS students will be proficient at the appropriate grade or post-secondary readiness level
- 4. MEHS students will participate in activities that promote well-being and leadership and will be prepared to positively impact their communities



Our Purpose

Be a partner in our statewide school system

- > Provide comprehensive high school
- > Provide extended learning opportunities
- > Provide life and leadership learning
- > Build college and/or career readiness
- Honor and connect cultures from across Alaska
- > Provide a safe environment and foster the well-being of all
- Honor the legacy of MEHS, while preparing students for an evolving future





Budget Organizational Chart

State Board of Education & Early Development and Commissioner

Executive Administration

Division of Innovation & Education Excellence

- Student & School Achievement
- State System of Support
- Teacher Certification
- Early Learning Coordination
- Pre-Kindergarten Grants

Division of Finance & Support Services

- K-12 Aid to School
 Districts
- K-12 Support
- School Finance & Facilities
- Child Nutrition

Division of Administrative Services

- Administrative Services
- Information Services
- EED State Facilities Rent

Division of Libraries, Archives & Museums

- Library Operations
- Archives
- Museums
- Online with Libraries
- Live Homework Help
- APK Building Facilities Maint.
- Broadband Assistance Grants

Mt. Edgecumbe High School

- Mt. Edgecumbe High School (MEHS)
- MEHS Facilities Maint.
- MEHS Aquatic Center

Boards & Commissions

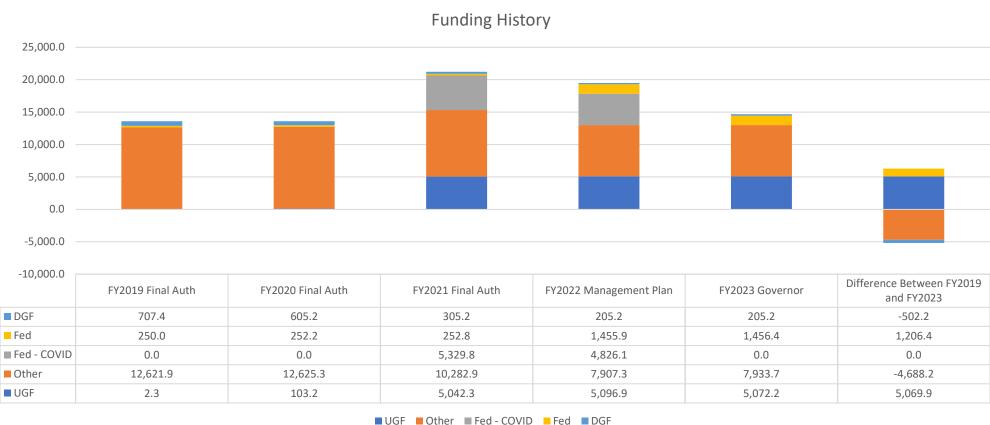
Alaska State Council on the Arts (ASCA) Professional Teaching Practice Commission (PTPC)

Alaska Commission on Postsecondary Education (ACPE)

- Program Admin & Operations
- Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education
- AK Performance Scholarship Award
- AK Student Loan Corporation



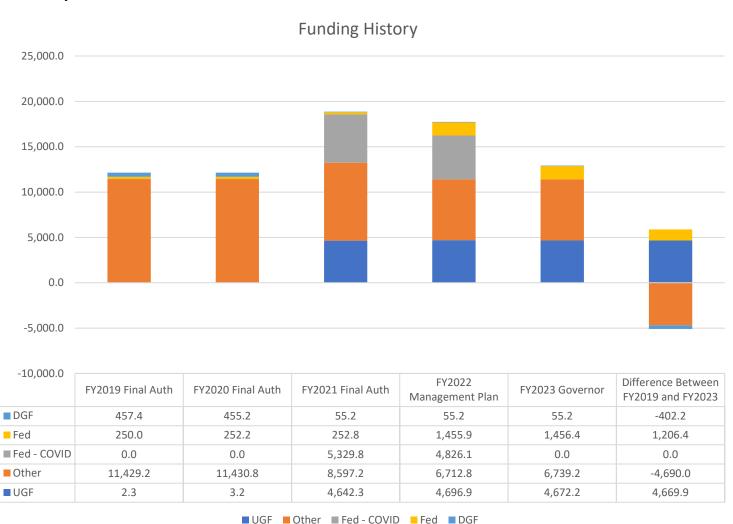
(\$ thousands)



Component	UGF	DGF	Other	Fed	G	rand Total
Mt. Edgecumbe Boarding School	\$ 4,672.2	\$ 55.2	\$ 6,739.2	\$ 1,456.4	\$	12,923.0
Mt. Edgecumbe Aquatic Center	\$ 400.0	\$ 150.0	\$ -	\$ -	\$	550.0
MEHS Facilities Maintenance	\$ -	\$ -	\$ 1,194.5	\$ -	\$	1,194.5
Grand Total	\$ 5,072.2	\$ 205.2	\$ 7,933.7	\$ 1,456.4	\$	14,667.5



(\$ thousands)





 Provide a comprehensive residential high school for Alaskan students.

> Transfer Aquatic Center positions from the MEHS High School component to the new Mt. Edgecumbe Aquatic Center component for budget clarity.

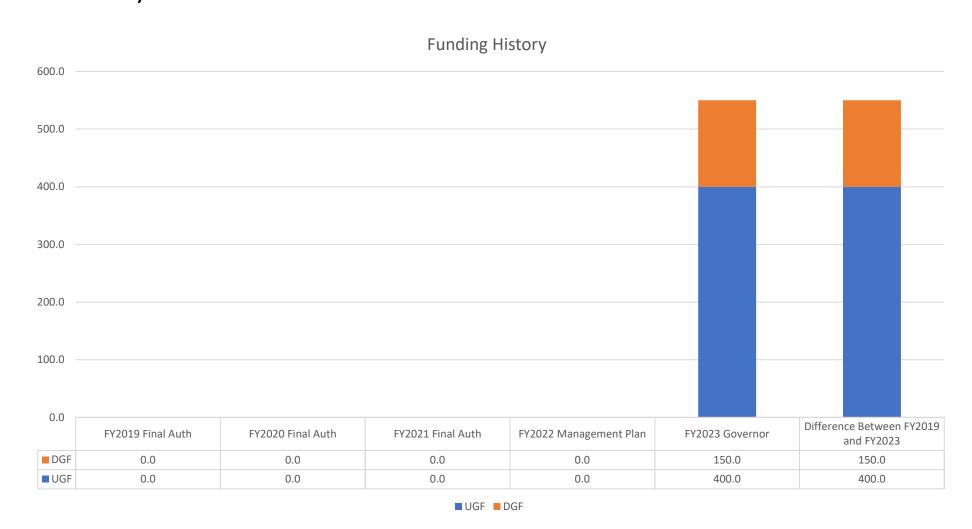


Comparative School View of MEHS FY2023 Revenue/Budget (\$ thousands)

	FY2023 Governor's	
School Operational funds (fund 100)	\$5,160.7	State formula, combination of state funds and federal impact aid
Residential funds (funds 250-369)	4,672.2	State appropriation
School "Special Revenue" (funds 250-370)	2,478.7	Federal Title grants
Child nutrition reimbursement (fund 255)	386.2	Federal reimbursement for school day breakfast and lunches
"enterprise funds" Collected funds (funds 600-649)	225.2	Funds collected for rent and fees
Total	\$12,923.0	



Mt. Edgecumbe Aquatic Center (\$ thousands)





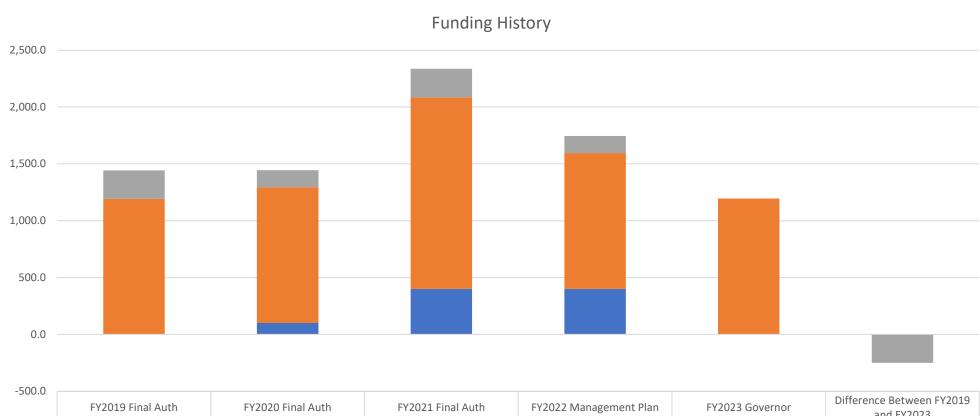
Mt. Edgecumbe Aquatic Center

- > FY2023 Governor's Budget Changes from FY2022
 - Create a new Mt. Edgecumbe Aquatic Center component for budget clarity.



MEHS Facilities Maintenance

(\$ thousands)



-500.0	FY2019 Final Auth	FY2020 Final Auth	FY2021 Final Auth	FY2022 Management Plan	FY2023 Governor	Difference Between FY2019 and FY2023
■ DGF	250.0	150.0	250.0	150.0	0.0	-250.0
Other	1,192.7	1,194.5	1,685.7	1,194.5	1,194.5	1.8
■UGF	0.0	100.0	400.0	400.0	0.0	0.0

■ UGF ■ Other ■ DGF

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MEHS Facilities Maintenance

 Account and budget for the maintenance and repair, and renewal and replacement of state-owned education facilities at Mt. Edgecumbe High School (MEHS) in Sitka, Alaska.

> Transfer Aquatic Center funding from the MEHS Facilities Maintenance component to the new Mt. Edgecumbe Aquatic Center component for budget clarity.



Contact Information

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