

# Mt. Edgecumbe High School

Alaska Department of Education & Early Development

Janelle Vanasse, Superintendent

Lacey Sanders, Administrative Services Director



House Finance Subcommittee  
January 26, 2022

**AN EXCELLENT EDUCATION FOR EVERY STUDENT EVERY DAY**



# Our Mission



*Mt. Edgecumbe High School*

To provide a challenging, unique education in a residential setting that values rich cultural diversities and traditions, inspiring Alaskan students to become successful, responsible, global citizens.

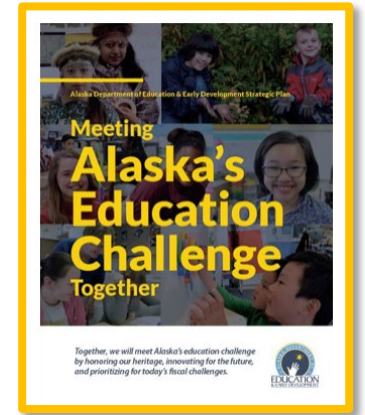
An excellent education for every student every day.



About 70% of MEHS students come from small high schools (1A, 2A).



# Our Strategic Priorities: Alaska's Education Challenge



## Five Shared Priorities:

1. Support all students to read at grade level by the end of third grade
2. Increase career, technical, and culturally relevant education to meet student and workforce needs
- 3. Close the achievement gap by ensuring equitable educational rigor and resources**
4. Prepare, attract, and retain effective education professionals
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes

## MEHS Targeted Priorities:

1. Students will grow academically, “catching up” if behind
2. MEHS students will have a post-secondary plan and be prepared to successfully pursue that plan
3. MEHS students will be proficient at the appropriate grade or post-secondary readiness level
4. MEHS students will participate in activities that promote well-being and leadership and will be prepared to positively impact their communities



# Our Purpose

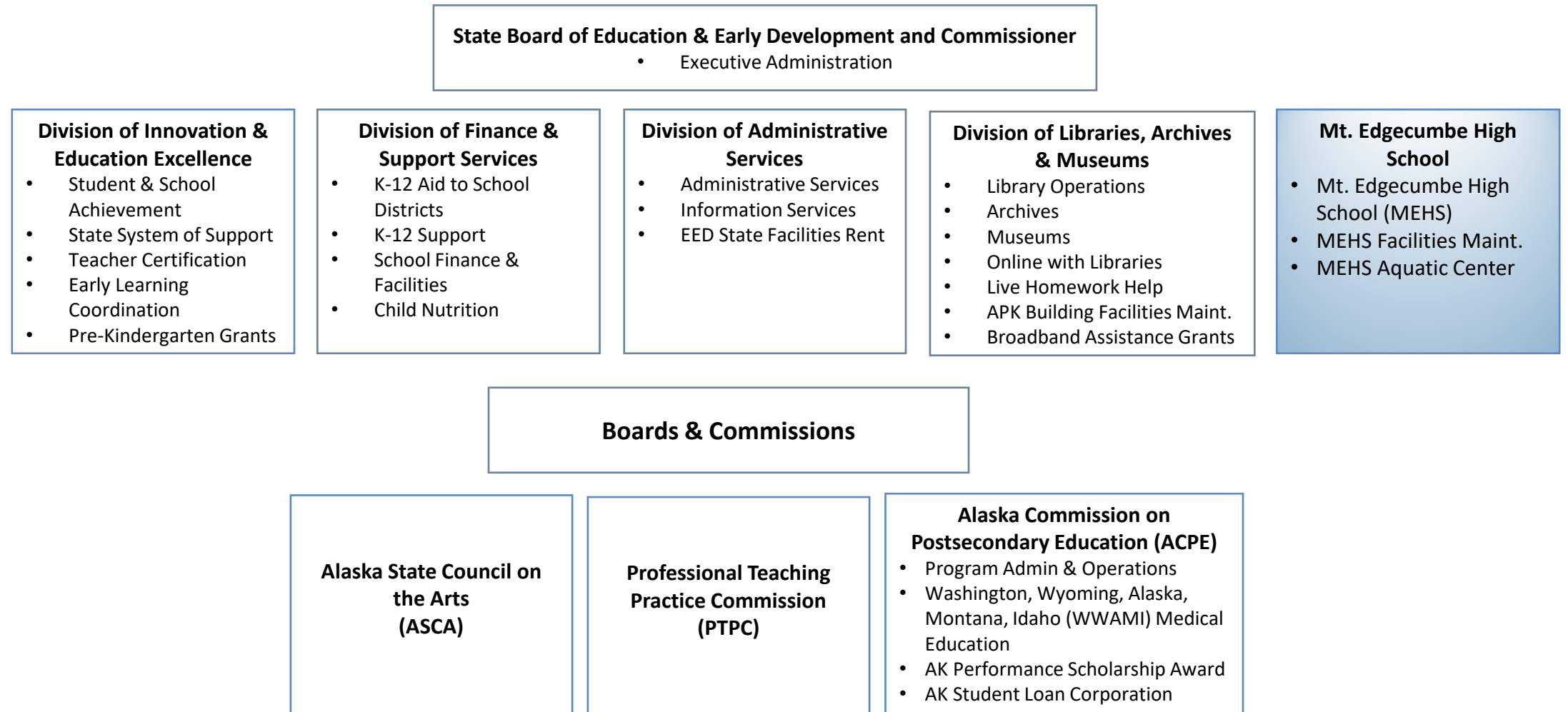
Be a partner in our statewide school system

- › Provide comprehensive high school
- › Provide extended learning opportunities
- › Provide life and leadership learning
- › Build college and/or career readiness
- › Honor and connect cultures from across Alaska
- › Provide a safe environment and foster the well-being of all
- › Honor the legacy of MEHS, while preparing students for an evolving future





# Budget Organizational Chart

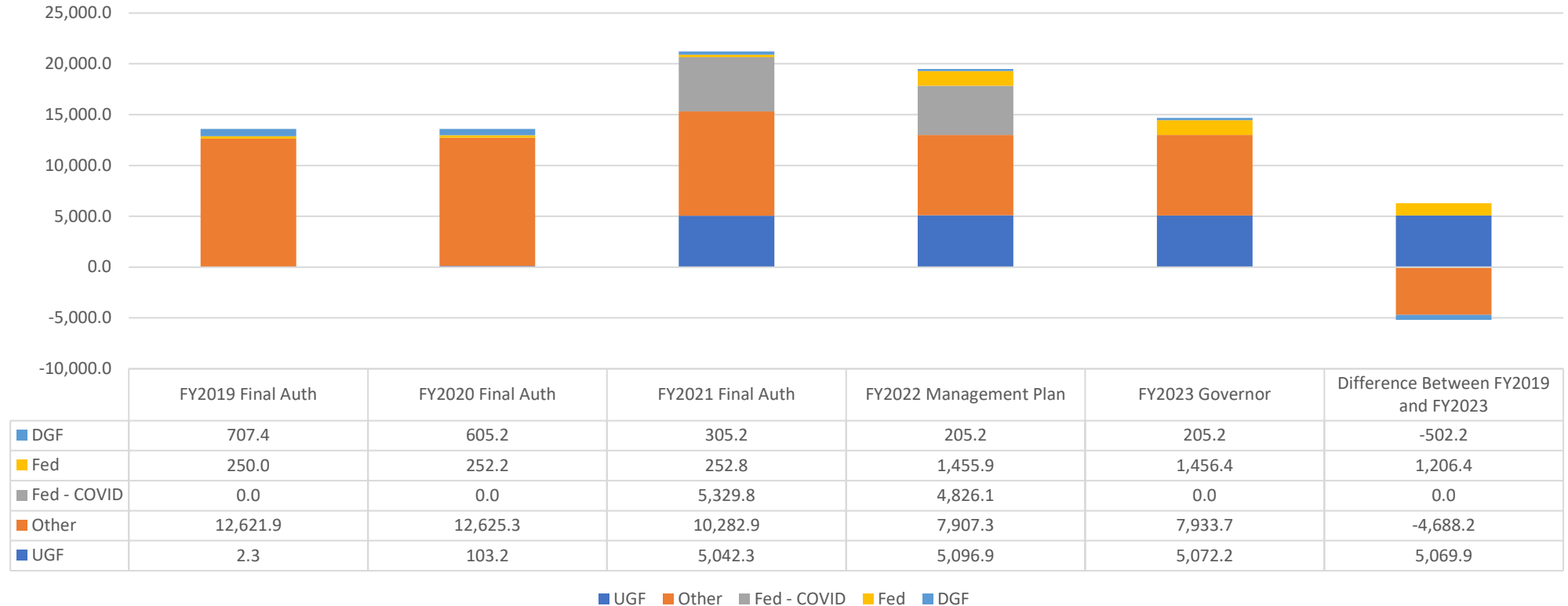




# Mt. Edgecumbe High School

(\$ thousands)

Funding History



Component	UGF	DGF	Other	Fed	Grand Total
Mt. Edgecumbe Boarding School	\$ 4,672.2	\$ 55.2	\$ 6,739.2	\$ 1,456.4	\$ 12,923.0
Mt. Edgecumbe Aquatic Center	\$ 400.0	\$ 150.0	\$ -	\$ -	\$ 550.0
MEHS Facilities Maintenance	\$ -	\$ -	\$ 1,194.5	\$ -	\$ 1,194.5
<b>Grand Total</b>	<b>\$ 5,072.2</b>	<b>\$ 205.2</b>	<b>\$ 7,933.7</b>	<b>\$ 1,456.4</b>	<b>\$ 14,667.5</b>



# Mt. Edgecumbe High School

(\$ thousands)

Funding History





# Mt. Edgecumbe High School

- › Provide a comprehensive residential high school for Alaskan students.
- › Transfer Aquatic Center positions from the MEHS High School component to the new Mt. Edgecumbe Aquatic Center component for budget clarity.





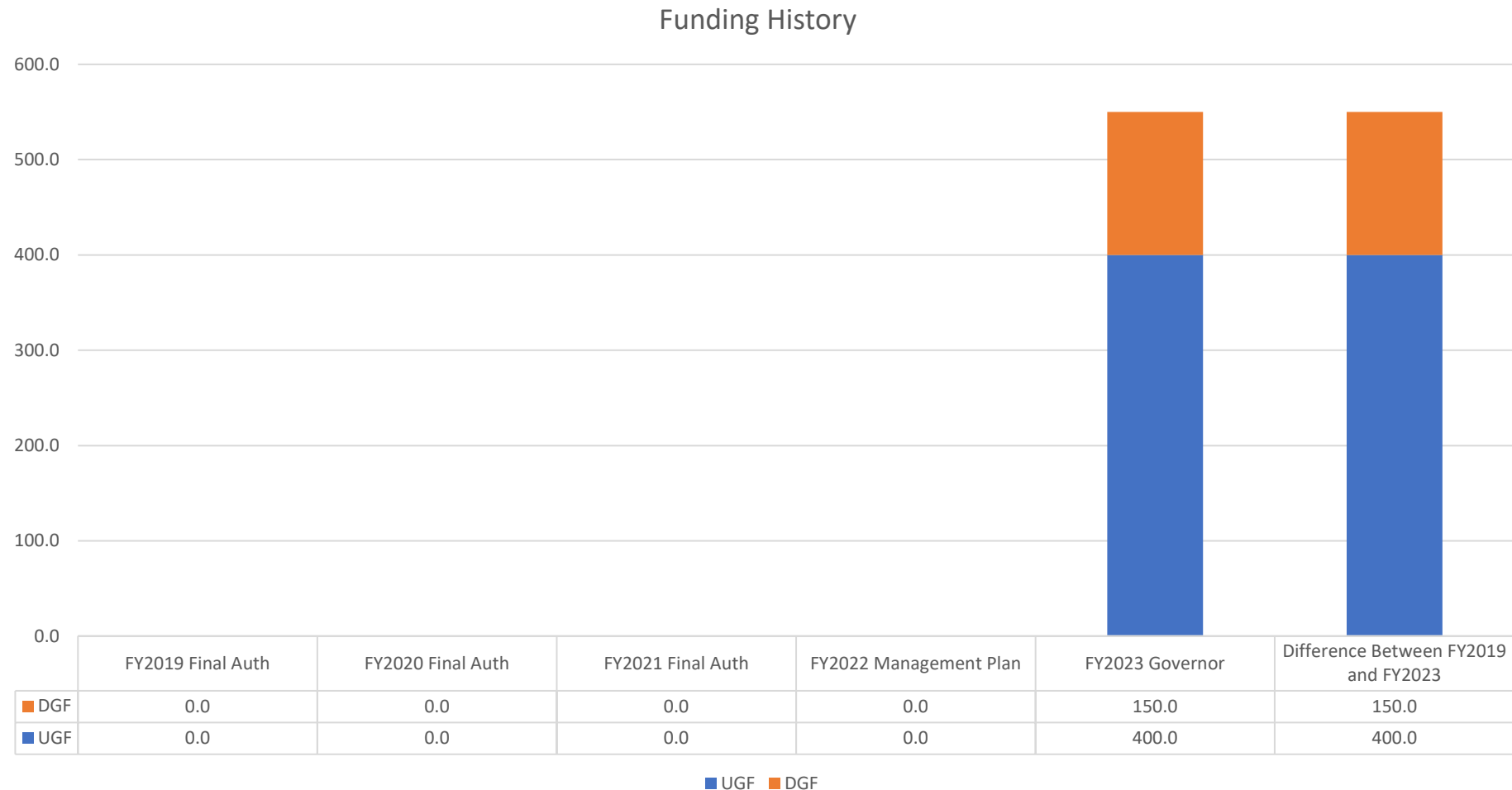
## Comparative School View of MEHS FY2023 Revenue/Budget (\$ thousands)

	FY2023 Governor's	
School Operational funds (fund 100)	\$5,160.7	State formula, combination of state funds and federal impact aid
Residential funds (funds 250-369)	4,672.2	State appropriation
School "Special Revenue" (funds 250-370)	2,478.7	Federal Title grants
Child nutrition reimbursement (fund 255)	386.2	Federal reimbursement for school day breakfast and lunches
"enterprise funds" Collected funds (funds 600-649)	225.2	Funds collected for rent and fees
Total	\$12,923.0	



# Mt. Edgecumbe Aquatic Center

(\$ thousands)





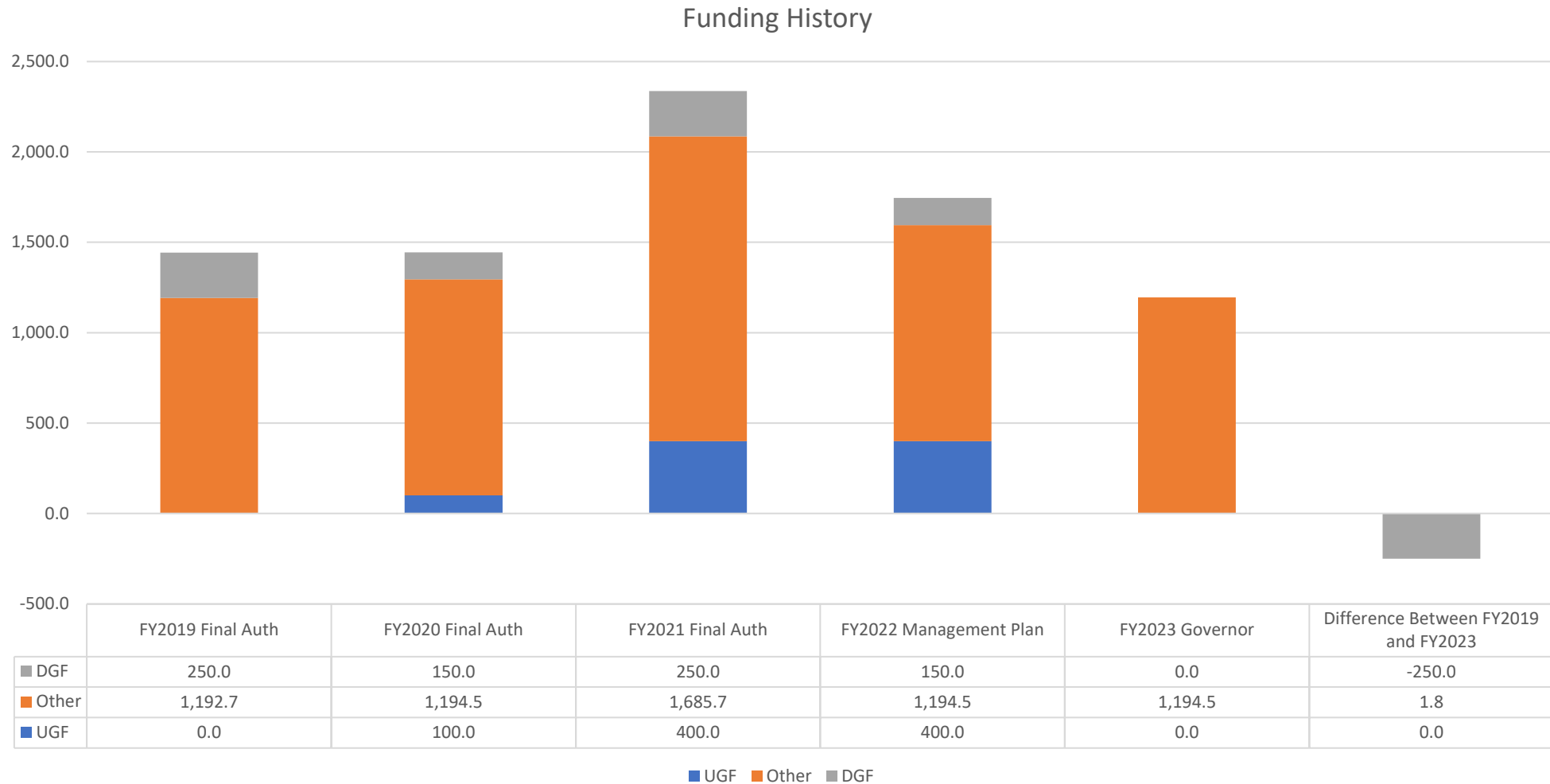
# Mt. Edgecumbe Aquatic Center

- › FY2023 Governor's Budget Changes from FY2022
  - Create a new Mt. Edgecumbe Aquatic Center component for budget clarity.



# MEHS Facilities Maintenance

(\$ thousands)





## MEHS Facilities Maintenance

- › Account and budget for the maintenance and repair, and renewal and replacement of state-owned education facilities at Mt. Edgecumbe High School (MEHS) in Sitka, Alaska.
- › Transfer Aquatic Center funding from the MEHS Facilities Maintenance component to the new Mt. Edgecumbe Aquatic Center component for budget clarity.



## Contact Information

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