

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

**Numbers and Language**  
**Differences**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Prioritize Economic Development Activity in the Commissioner's Office	23Gov	TrIn	212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
Transfer the remaining position and authority from economic development to the Commissioner's Office to prioritize economic development activity in the Commissioner's Office.													
1004 Gen Fund (UGF)			212.1										
<b>* Allocation Difference *</b>			212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Reverse FY2022 Grant to Alaska Legal Services from the Civil Legal Services Fund Sec57f Ch1 SSSLA2021 P140 L31 (HB69)	23Gov	OTI	-311.6	0.0	0.0	0.0	0.0	0.0	-311.6	0.0	0	0	0
Reverse FY2022 language appropriation.													
1221 Legal Serv (DGF)			-311.6										
L FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund	23Gov	IncM	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.													
1221 Legal Serv (DGF)			281.6										
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	23Gov	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
<b>* Allocation Difference *</b>			135.0	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			135.0	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Revenue Replacement for Professional and Business License Fee Freeze for FY2023	23Gov	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2023 to assist with COVID-19 economic recovery.													
This amount is an estimate based on FY2022 needs and will be updated in the Governor's amended budget.													
1004 Gen Fund (UGF)			1,500.0										
Add an Occupational Licensing Examiner for the Board of Nursing	23Gov	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Add an Occupational Licensing Examiner, range 14, located in Anchorage for the Board of Nursing. The Board of Nursing has approximately 25,000 licensees and is the largest program within the division. The Board of Nursing experienced a 14% increase in licenses in FY2021. In addition, licensing staff are processing an increased volume of applicants due to the COVID-19 pandemic and emergency courtesy licensing requirements. The current level of staffing is unable to keep up with this demand, and an additional occupational licensing examiner is necessary.													

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

**Numbers and Language**  
**Differences**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Add an Occupational Licensing Examiner for the Board of Nursing (continued)													
1156 Rcpt Svcs (DGF)	103.1												
Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers	23Gov	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
The division is aligning the real estate licensing programs, adding supervisory duties for the Board of Certified Real Estate Appraisers under the Executive Administrator for the Real Estate Commission. The real estate appraiser program has federal requirements that will be better managed under executive-level staff with real estate knowledge. Placing an occupational licensing examiner on this team will also provide additional coverage in the event of vacancy or leave.													
1156 Rcpt Svcs (DGF)	103.1												
Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing	23Gov	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Reducing renewal and certificate mailings modernizes operations and yields savings in postage, paper, and ink. Many professional licensing programs have statutory or regulatory requirements to send a reminder that a license is close to expiration. Licensees who have not yet opted-in to receive electronic communications must still receive a paper renewal notice. The division is working with those licensees to encourage participation in the online notification process. The division will stop automatically issuing a paper license certificate to professional licensees with each application or renewal. Licensees may print a copy of their license certificate at home, or may pay a small fee to the division for a printed copy.													
1156 Rcpt Svcs (DGF)	-67.0												
Eliminate a Planned FY2023 Computer Refresh No Longer Needed	23Gov	Dec	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
Eliminate the scheduled FY2023 computer refresh for Corporations, Business, & Professional Licensing. The division was able to use CARES Act funds to replace computers in FY2020 and FY2021 and does not need to refresh per its normal schedule in FY2023.													
This is a one-time reduction. Authority will be needed in FY2024 to maintain the regular four-year replacement schedule.													
1156 Rcpt Svcs (DGF)	-40.0												
<b>* Allocation Difference *</b>			1,599.2	1,676.2	0.0	-37.0	-40.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			1,599.2	1,676.2	0.0	-37.0	-40.0	0.0	0.0	0.0	2	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Prioritize Economic Development Activity in the Commissioner's Office	23Gov	TrOut	-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
Transfer the remaining position and authority from economic development to the Commissioner's Office to prioritize economic development activity in the Commissioner's Office.													
1004 Gen Fund (UGF)	-212.1												
<b>* Allocation Difference *</b>			-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
<b>** Appropriation Difference **</b>			-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

**Numbers and Language**  
**Differences**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed	23Gov	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a vacant Secretary (08-4021), range 11, located in Anchorage. The secretary position provided administrative support for the Director. However, this position has been vacant over 12 months and the work has been absorbed by other staff.													
1156 Rcpt Svcs (DGF)			-88.5										
L Reinsurance Federal Receipts	23Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.													
Federal receipts will go directly to the division to cover the costs of the Reinsurance program. Federal contributions vary annually, and will be set based upon the annual "savings" to the federal government (the amount that they would not pay in premium subsidies). Department contributions are anticipated to be the difference between the federal contribution and the actual program cost.													
The federal waiver is for a five-year period; however, because Alaska's Constitution prohibits obligation of future receipts, additional federal receipt authorization must be requested in each future year.													
This language item is anticipated to be written in the same manner as that in the FY2019 bill, which allowed collection of whatever receipts are available in the fiscal year, and expenditure over the entire period of the waiver.													
* Allocation Difference *			-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
L Reverse FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)	23Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2022 language appropriation.													
1108 Stat Desig (Other)			-150.0										
L FY2023 Settlement of Claims Against Reclamation Bonds	23Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.													
1108 Stat Desig (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

**Numbers and Language**  
**Differences**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Energy Authority														
Alaska Energy Authority Power Cost Equalization														
L	Reverse FY2022 Alaska Energy Authority Power Cost Equalization and Allocation Sec57d Ch1 SSSLA2021 P140 L21 (HB69)	23Gov	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	Reverse FY2022 language appropriation. 1169 PCE Endow (DGF) -32,355.0													
L	FY2023 Alaska Energy Authority Power Cost Equalization and Allocation	23Gov	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.													
	1169 PCE Endow (DGF) 32,355.0													
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Alaska Seafood Marketing Institute														
Alaska Seafood Marketing Institute														
	LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	23Gov	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
	1269 CSLFRF (Fed) 7,000.0													
	* Allocation Difference *			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0	0	0	0
	** Appropriation Difference **			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0	0	0	0
Agency Unallocated														
Unallocated Rates Adjustment														
	FY2023 Administrative Systems Upgrade	23Gov	RateAdj	130.9	0.0	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
	Ongoing Cost Increases													
	This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.													
	1002 Fed Rcpts (Fed)			43.5										
	1004 Gen Fund (UGF)			25.8										
	1005 GF/Prgm (DGF)			6.2										
	1007 I/A Rcpts (Other)			9.6										
	1036 Cm Fish Ln (DGF)			2.9										
	1040 Real Est (DGF)			0.2										
	1061 CIP Rcpts (Other)			2.2										
	1062 Power Proj (DGF)			0.6										
	1070 FishEn RLF (DGF)			0.4										
	1102 AIDEA Rcpt (Other)			5.1										
	1107 AEA Rcpts (Other)			0.4										
	1108 Stat Desig (Other)			9.4										
	1141 RCA Rcpts (DGF)			5.9										
	1156 Rcpt Svcs (DGF)			12.7										

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

**Numbers and Language**  
**Differences**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated (continued)</b>													
<b>Unallocated Rates Adjustment (continued)</b>													
FY2023 Administrative Systems Upgrade													
Ongoing Cost Increases (continued)													
1162 AOGCC Rct (DGF)			4.8										
1210 Ren Energy (DGF)			0.9										
1216 Boat Rcpts (DGF)			0.1										
1221 Legal Serv (DGF)			0.2										
FY2023 Human Resources Rate AspireAlaska	23Gov	RateAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.													
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			1.7										
1007 I/A Rcpts (Other)			2.7										
1036 Cm Fish Ln (DGF)			0.9										
1061 CIP Rcpts (Other)			0.1										
1070 FishEn RLF (DGF)			0.1										
1102 AIDEA Rcpt (Other)			1.5										
1108 Stat Desig (Other)			0.7										
1141 RCA Rcpts (DGF)			1.9										
1156 Rcpt Svcs (DGF)			3.6										
1162 AOGCC Rct (DGF)			1.5										
1235 AGDC-LNG (Other)			0.5										
FY2023 Office of Information Technology Core	23Gov	RateAdj	53.3	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0	0	0
Services Rate Infrastructure Upkeep Increase													
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.													
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			3.7										
1005 GF/Prgm (DGF)			5.4										
1007 I/A Rcpts (Other)			8.7										
1036 Cm Fish Ln (DGF)			2.8										
1040 Real Est (DGF)			0.1										
1061 CIP Rcpts (Other)			0.3										
1070 FishEn RLF (DGF)			0.4										
1102 AIDEA Rcpt (Other)			4.8										
1108 Stat Desig (Other)			2.2										
1141 RCA Rcpts (DGF)			6.2										
1156 Rcpt Svcs (DGF)			11.4										
1162 AOGCC Rct (DGF)			4.7										
1235 AGDC-LNG (Other)			1.5										
FY2023 Office of Information Technology Core	23Gov	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
Services Rate Software Increases													
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.													

**2022 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 23Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated (continued)</b>													
<b>Unallocated Rates Adjustment (continued)</b>													
FY2023 Office of Information Technology Core													
Services Rate Software Increases (continued)													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			8.3										
1005 GF/Prgm (DGF)			11.9										
1007 I/A Rcpts (Other)			19.1										
1036 Cm Fish Ln (DGF)			6.1										
1040 Real Est (DGF)			0.2										
1061 CIP Rcpts (Other)			0.8										
1070 FishEn RLF (DGF)			0.8										
1074 Bulk Fuel (DGF)			0.1										
1102 AIDEA Rcpt (Other)			10.6										
1108 Stat Desig (Other)			4.9										
1141 RCA Rcpts (DGF)			13.7										
1156 Rcpt Svcs (DGF)			25.1										
1162 AOGCC Rct (DGF)			10.5										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
1235 AGDC-LNG (Other)			3.3										
<b>* Allocation Difference *</b>			319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			8,964.7	1,587.7	0.0	7,282.0	-40.0	0.0	135.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			8,964.7	1,587.7	0.0	7,282.0	-40.0	0.0	135.0	0.0	1	0	0

## Column Definitions

**Adj Base (FY23 Adjusted Base)** - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**23Gov (23 Governor's Request 12/15)** - Includes FY23 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2021. Because the Alaska Marine Highway System's budget is now based on a calendar year and has a different effective date than other agencies, it is separated into its own column; therefore the 23Gov column is an aggregate of two columns.[23GOVAMHS+23GovNoAMHS]