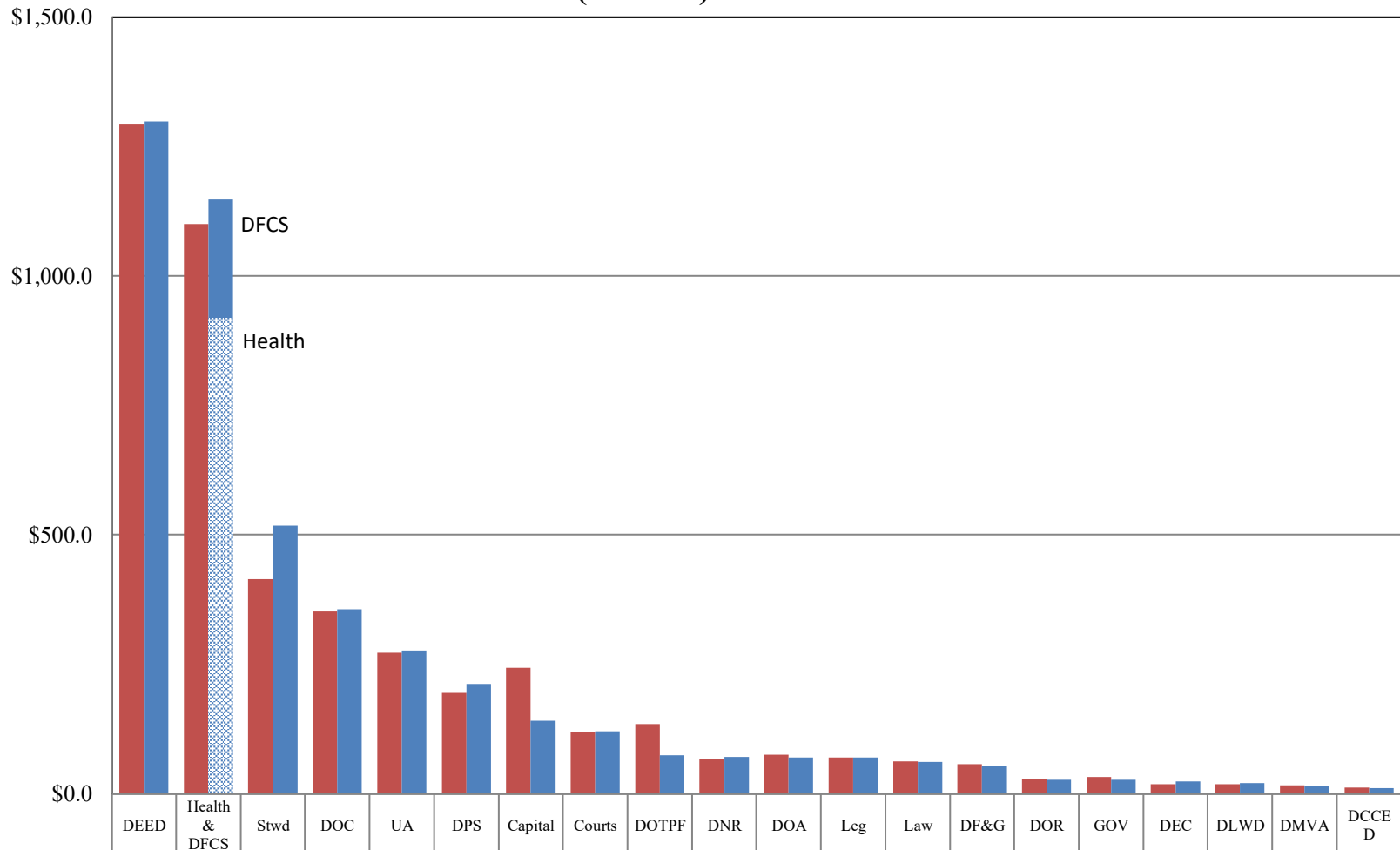


Swoop Graph - UGF Only

FY23 Governor Compared to FY22 Management Plan

(Millions)



■ FY22 Mgmt Plan	1,293.	1,099.	414.0	351.7	272.7	194.8	242.9	118.0	134.9	66.4	75.3	69.8	62.0	57.4	27.7	32.2	17.7	18.1	15.7	11.6
■ FY23 Gov Budget	1,297.	1,147.	517.5	356.1	276.8	212.2	140.7	120.4	74.5	70.8	70.4	69.8	61.0	53.7	27.1	26.4	23.9	20.0	15.4	10.2
Cumulative Budget From Right	4,591.	3,294.	2,146.	1,629.	1,273.	996.5	784.3	643.6	523.2	448.7	377.9	307.5	237.7	176.7	123.0	95.9	69.5	45.6	25.6	10.2
% of FY23 Governor Budget	20.7%	18.3%	8.3%	5.7%	4.4%	3.4%	2.2%	1.9%	1.2%	1.1%	1.1%	1.1%	1.0%	0.9%	0.4%	0.4%	0.4%	0.3%	0.2%	0.2%