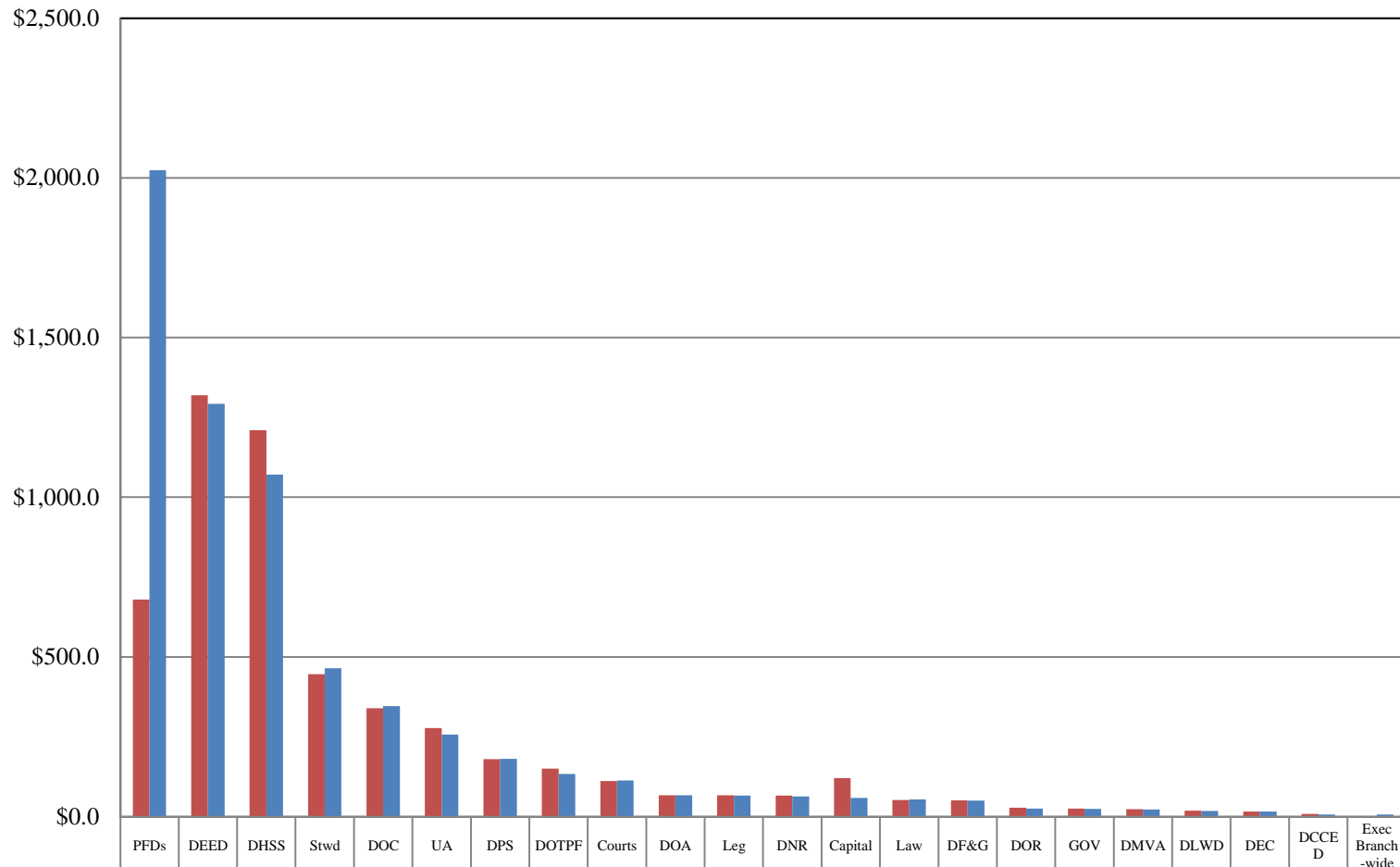


Swoop Graph - UGF Only

FY22 Governor Compared to FY21 Management Plan

(Millions)



FY21 Mgmt Plan	\$680.0	\$1,319	\$1,210	\$446.3	\$339.3	\$277.0	\$180.0	\$150.1	\$111.2	\$67.0	\$67.2	\$65.7	\$120.3	\$52.2	\$50.8	\$27.8	\$25.3	\$23.0	\$18.7	\$15.5	\$8.5	\$-
FY22 Gov Budget	\$2,023	\$1,292	\$1,070	\$464.1	\$345.4	\$257.0	\$180.7	\$133.1	\$112.9	\$66.9	\$66.3	\$63.2	\$58.5	\$53.8	\$50.0	\$25.5	\$24.5	\$22.0	\$17.4	\$15.8	\$6.7	\$6.1
Cumulative Budget From Right	\$6,357	\$4,333	\$3,040	\$1,970	\$1,505	\$1,160	\$903.5	\$722.8	\$589.7	\$476.8	\$409.9	\$343.5	\$280.3	\$221.8	\$168.0	\$118.0	\$92.5	\$68.0	\$46.0	\$28.6	\$12.8	\$6.1
% of FY22 Governor Budget	31.8%	20.3%	16.8%	7.3%	5.4%	4.0%	2.8%	2.1%	1.8%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%	0.4%	0.4%	0.3%	0.3%	0.2%	0.1%	0.1%