## Fiscal Note State of Alaska Bill Version: **HB 66** 2022 Legislative Session Fiscal Note Number: () Publish Date: HB66CS(JUD)-OOG-DOE-1-6-22 Identifier: Department: Office of the Governor Title: ELECTIONS, VOTING, BALLOTS Appropriation: Elections Sponsor: Allocation: **Elections** Requester: House State Affairs OMB Component Number: 21 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2023 Governor's FY2023 **Out-Year Cost Estimates** Appropriation Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2024 FY 2026 FY 2027 FY 2028 **FY 2023** FY 2025 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 Fund Source (Operating Only) None Total 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes

If yes, by what date are the regulations to be adopted, amended or repealed?

06/01/22

Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

Prepared By: Gail Fenumiai, Director Phone: (907)465-2644

Division: Division of Elections Date: 01/05/2022 03:00 PM

Approved By: Shawn Henderson, Administrative Services Director Date: 01/06/22

Agency: Office of the Governor

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2022 LEGISLATIVE SESSION

BILL NO. CSHB 66 (JUD)

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The fiscal impact of this legislation cannot be determined because the proposed processes need to be fully evaluated in conjunction with the division's current procedures to determine what is additional and what is duplicative. New processes will need to be integrated and that is what could drive the costs. There will be costs associated with return postage for bymail ballots (using a two year election cycle average of returned by-mail ballots for 2018 and 2020 of 84,418), estimated \$66.6; reprinting of absentee by-mail, absentee in-person, special needs and questioned ballot envelopes estimated \$138.6; electronic signature system; voter registration and election management system programming enhancements for permanent absentee voters and other; hiring temporary staff to manage the proposed ballot cure process, and; automated interactive voice response system for voters to check status of their absentee ballot (the telephonic polling place locator implemented in 2013 was \$57.3).

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