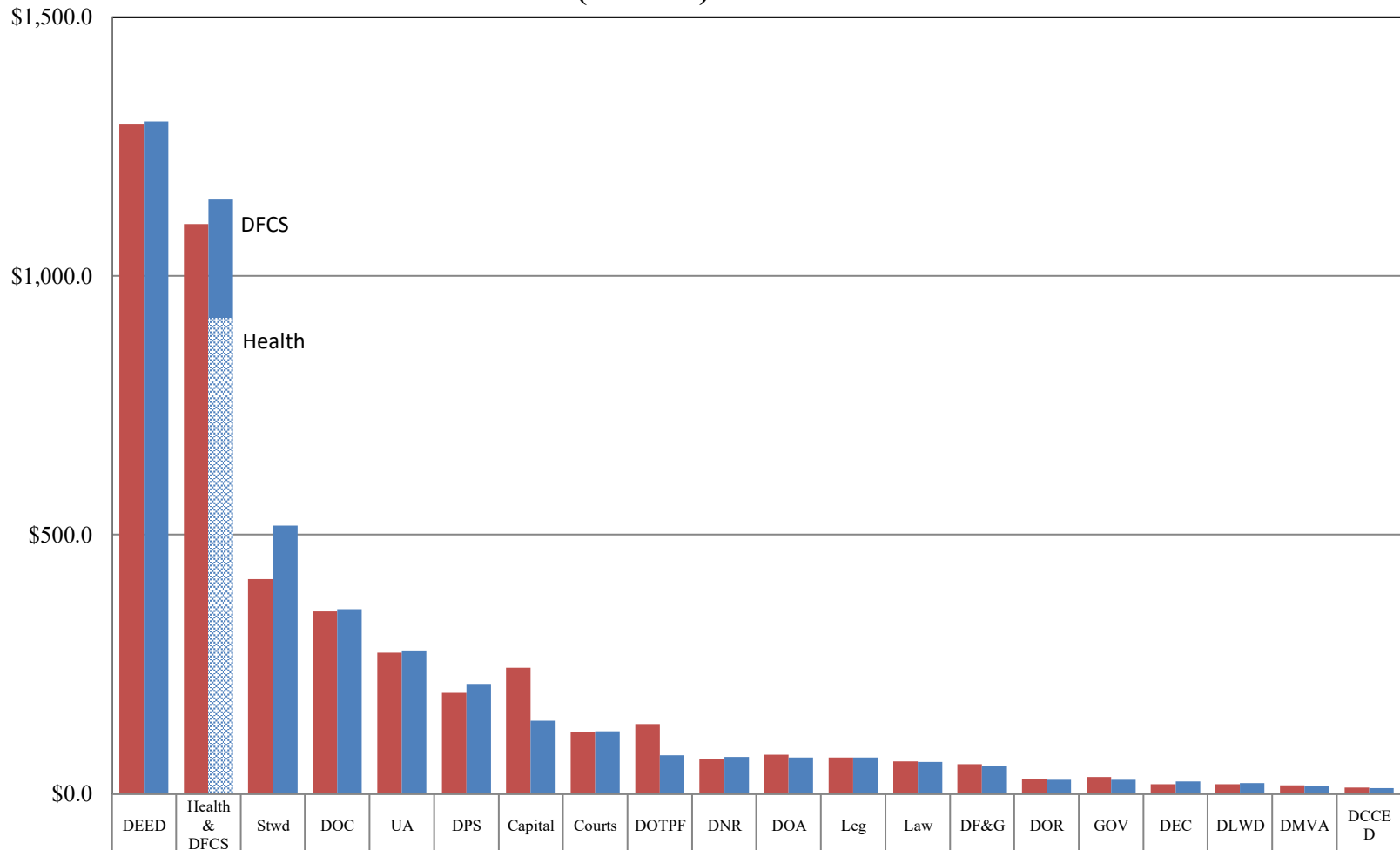


Swoop Graph - UGF Only

FY23 Governor Compared to FY22 Management Plan

(Millions)



	DEED	Health & DFCS	Stwd	DOC	UA	DPS	Capital	Courts	DOTPF	DNR	DOA	Leg	Law	DF&G	DOR	GOV	DEC	DLWD	DMVA	DCCE D
FY22 Mgmt Plan	1,293.	1,099.	414.0	351.7	272.7	194.8	242.9	118.0	134.9	66.4	75.3	69.8	62.0	57.4	27.7	32.2	17.7	18.1	15.7	11.6
FY23 Gov Budget	1,297.	1,147.	517.5	356.1	276.8	212.2	140.7	120.4	74.5	70.8	70.4	69.8	61.0	53.7	27.1	26.4	23.9	20.0	15.4	10.2
Cumulative Budget From Right	4,591.	3,294.	2,146.	1,629.	1,273.	996.5	784.3	643.6	523.2	448.7	377.9	307.5	237.7	176.7	123.0	95.9	69.5	45.6	25.6	10.2
% of FY23 Governor Budget	20.7%	18.3%	8.3%	5.7%	4.4%	3.4%	2.2%	1.9%	1.2%	1.1%	1.1%	1.1%	1.0%	0.9%	0.4%	0.4%	0.4%	0.3%	0.2%	0.2%