

Summary ARPA Appropriations throug HB69 and HB3003		
As of 01/14/2022		
Row Labels	Sum of Expend Current Budget	Sum of Budgetary Expenditures
H031	\$77,994,900.00	\$20,053,361.03
062220501 - ARPA CCBG FED	\$28,410,000.00	\$0.00
062220601 - ARPA CCSG FED	\$45,453,000.00	\$20,000,000.00
062220701 - ARPA Nutr FED	\$768,400.00	\$53,361.03
062220801 - ARPA TANF FED	\$3,363,500.00	\$0.00
H032	\$94,351,400.00	\$3,704,725.43
062220901 - ARPA FVCAP FED	\$291,000.00	\$0.00
062221001 - ARPA HEA FED	\$23,701,000.00	\$0.00
062221101 - ARPA MHT FED	\$3,038,000.00	\$0.00
062221201 - ARPA CBG FED	\$7,045,000.00	\$0.00
062221301 - ARPA WIC FED	\$1,160,000.00	\$521,037.66
062221401 - ARPA SABG FED	\$4,706,000.00	\$0.00
062221501 - ARPA Test FED	\$22,033,800.00	\$3,148,571.50
062221601 - ARPA Vacc FED	\$32,376,600.00	\$35,116.27
H037	\$20,000,000.00	\$6,442,176.01
062222601 - ARPA CVD CSLFRF	\$20,000,000.00	\$6,442,176.01
H038	\$56,822,500.00	\$698,211.73
062222765 - ARPA COV 22-24	\$1,600,000.00	\$0.00
062222865 - ARPA COV 22-25	\$50,222,500.00	\$358,813.17
062222965 - ARPA SD 22-24	\$5,000,000.00	\$339,398.56
Grand Total	\$249,168,800.00	\$30,898,474.20

ARPA Funded Grant Programs Budgets and Actual Expenditures						
As of 01/14/2022						
Major Program Code	Program Code	Program Name	APPR Code	Sum of CA Period Reimbursable Awarded	Sum of ENC	Sum of Total Exp
600WIC	621CVWFOOD	FFY 21 WIC FOOD ARPA CASH VALUE VOUCHER	062221301	\$1,215,416.00	\$0.00	\$521,037.66
600WIC Total				\$1,215,416.00	\$0.00	\$521,037.66
60SNAP	621SNADMIN	FY21 Supplemental Nutrition Assistance Program Admin	062220701	\$50,000.00	\$0.00	\$0.00
60SNAP	621SNAPEBT	FFY 21 SNAP PEBT	062220701	\$768,423.32	\$1,812.50	\$20,739.63
60SNAP	621SNAPMAS	FFY 21 SNAP Mass Change	062220701	\$0.00	\$0.00	\$0.00
60SNAP	622SNAPEBT	FFY22 SNAP PEBT	062220701	\$1,000,000.00	\$547,400.00	\$32,621.40
60SNAP Total				\$1,818,423.32	\$549,212.50	\$53,361.03
6CCDFA	621CCDFCSA	FFY21 ARPA Child Care Stabilization Act	062220601	\$45,336,010.00	\$0.00	\$20,000,000.00
6CCDFA Total				\$45,336,010.00	\$0.00	\$20,000,000.00
6CCDFG	621CCDFCBG	FFY21 ARPA Child Care Block Grant	062220501	\$28,345,643.00	\$98,000.00	\$0.00
6CCDFG Total				\$28,345,643.00	\$98,000.00	\$0.00
702103	7021030001	Alaska Initiative to Address COVID-19 Health Disparities	062222865	\$31,340,066.00	\$236,223.07	\$328,294.37
702103 Total				\$31,340,066.00	\$236,223.07	\$328,294.37
710509	7105090CV6	ELC COVID SCHOOL TESTING	062221501	\$0.00	\$3,052,469.50	\$3,148,571.50
710509	7105090CV6	ELC COVID SCHOOL TESTING	062222865	\$22,033,777.00	\$0.00	\$0.00
710509	7105090CV9	ELC Project O:VPD/Global Mitigation	062222865	\$135,339.00	\$0.00	\$0.00
710509	710509DMOC	ELC Accelerating Data Modernization in Jurisdictions	062222865	\$3,343,124.00	\$35,000.00	\$0.00
710509	710509DOJC	ELC Detection & Mitigation of COVID-19 in Confinement Facili	062222765	\$1,610,000.00	\$0.00	\$0.00
710509	710509HISC	ELC Project C1: HIS	062222865	\$110,848.00	\$0.00	\$0.00
710509 Total				\$27,233,088.00	\$3,087,469.50	\$3,148,571.50
712592	71259200C2	Immunization and Vaccines Supplemental 2 & 2b	062222865	\$871,632.00	\$0.00	\$3,877.12
712592	71259200C5	Immunization and Vaccines	062221601	\$390,707.00	\$0.00	\$0.00
712592	71259200C6	Immunization and Vaccines	062221601	\$29,534,225.00	\$121,439.91	\$35,116.27
712592	712592DSPC	Immunization 10% Underserved Population	062221601	\$2,451,650.00	\$0.00	\$0.00
712592	712592VWCC	Immunization and Vaccines	062222865	\$537,073.00	\$0.00	\$0.00
712592 Total				\$33,785,287.00	\$121,439.91	\$38,993.39
742175	7419080001	Maternal, Infant and Early Childhood Homevisiting Grant Prog	062222865	\$165,284.00	\$37,250.00	\$10,655.96
742175 Total				\$165,284.00	\$37,250.00	\$10,655.96
770000	770000PHCV	AK PUBLIC HEALTH CRISIS RESPONSE-NOVEL CORONAVIRUS	062222865	\$5,278,525.00	\$0.00	\$15,985.72
770000 Total				\$5,278,525.00	\$0.00	\$15,985.72
777429	7774290001	Coronavirus State Hospital Improvement Program	062222865	\$1,349,072.00	\$0.00	\$0.00
777429	77742900CV	SHIP American Rescue Plan Fun	062222865	\$4,134,016.00	\$0.00	\$0.00
777429 Total				\$5,483,088.00	\$0.00	\$0.00
810030	8F21T3C5CV	SDS FFY21 T3C2 HDC5 CAA	062222965	\$840,000.00	\$479,692.23	\$339,398.56
810030 Total				\$840,000.00	\$479,692.23	\$339,398.56
810040	8F21T3DHCV	SDS FFY21 Title III D ARP	062221201	\$218,900.00	\$0.00	\$0.00
810040 Total				\$218,900.00	\$0.00	\$0.00
811000	8F21DDC5CV	SDS FFY21 PHS DD Access to COVID 19 Vaccine	062222965	\$26,695.00	\$0.00	\$0.00
811000 Total				\$26,695.00	\$0.00	\$0.00
813010	8F21T7ELCV	SDS FFY21 Title VII Elder Justice CRRSA COVID	062222965	\$20,000.00	\$0.00	\$0.00
813010 Total				\$20,000.00	\$0.00	\$0.00
813020	8F21T7OMCV	SDS FFY21 Title VII Ombudsman ARP COVID	062222965	\$49,750.00	\$0.00	\$0.00
813020 Total				\$49,750.00	\$0.00	\$0.00
8APS00	8F21APSACV	SDS FFY21 ARP for APS under SSA Title XX Sec	062222965	\$645,450.00	\$0.00	\$0.00
8APS00	8F21APSCCV	SDS FFY21 CRRSA Supplemental Funding for APS	062222965	\$704,100.00	\$0.00	\$0.00
8APS00 Total				\$1,349,550.00	\$0.00	\$0.00
8ILP00	8F21ILPCCV	SDS FFY21 IDEA Part C/ILP ARP COVID	062222965	\$1,218,273.00	\$0.00	\$0.00
8ILP00 Total				\$1,218,273.00	\$0.00	\$0.00
ARPA21	ARPA210701	ACS/Warehouse/PPE	062222601	\$2,000,000.00	\$0.00	\$50,449.84
ARPA21	ARPA210706	Testing	062222601	\$7,000,000.00	\$4,725,497.28	\$1,357,640.98

ARPA21	ARPA210707	Communications	062222601	\$5,000,000.00	\$352,333.40	\$4,105,578.19
ARPA21	ARPA210708	PH ADMIN MISC.	062222601	\$500,000.00	\$0.00	\$187,558.62
ARPA21	ARPA210709	Contact Tracing/Investigating	062222601	\$1,000,000.00	\$0.00	\$45,276.66
ARPA21	ARPA210710	Vaccine	062220601	\$0.00	\$0.00	\$0.00
ARPA21	ARPA210710	Vaccine	062222601	\$4,500,000.00	\$468,050.00	\$695,671.72
ARPA21 Total				\$20,000,000.00	\$5,545,880.68	\$6,442,176.01
Grand Total				\$203,723,998.32	\$10,155,167.89	\$30,898,474.20