

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 183
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB183-DOC-R&R-1-15-2022
Title: CRIMINAL JUSTICE DATA ANALYSIS
COMMISSION
Sponsor: CLAMAN
Requester: (H) JUD

Department: Department of Corrections
Appropriation: Administration and Support
Allocation: Research and Records
OMB Component Number: 2758

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	101.4		101.4	101.4	101.4	101.4	101.4
Travel							
Services	28.7		28.7	28.7	28.7	28.7	28.7
Commodities	25.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	155.1	0.0	135.1	135.1	135.1	135.1	135.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	155.1		135.1	135.1	135.1	135.1	135.1
Total	155.1	0.0	135.1	135.1	135.1	135.1	135.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, Initial Version.

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Division:	Administrative Services	Date:	01/15/2022
Approved By:	April Wilkerson, Administrative Services Director for Corrections	Date:	01/15/22
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 183

Analysis

This legislation would rename the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission, modify the membership, amend and restate the powers and duties, and extend the termination date to June 30, 2029. The amended and extended powers and duties include data analysis, research, and reporting on all aspects of Alaska's criminal justice system, including state laws, public safety, rehabilitation, crime and incarceration rates, the needs of victims, and other factors set forth in the Alaska Constitution.

It is anticipated that these changes will require one fulltime Research Analyst (Range 16) position in order to be able to provide ongoing data analysis, extract and provide new data, and review reports to ensure accuracy of the data being reported to the Commission. The anticipated costs for this position is: \$101.4 - Personal Services, \$28.7 Contractual services (including indirect costs), and \$25.0 Supplies (including \$20.0 startup costs), for a total need for FY2023 of \$155.1.