

# University of Alaska

## PRIORITIZED CAPITAL PROJECTS THAT MAY NOT MEET ALL GENERAL OBLIGATION BOND CRITERIA

*(in thousands of \$)*

Given the critical nature of UA's deferred maintenance backlog and the on-going risk of building closures, the UA Board of Regents' FY2022 Capital Budget included a request for \$50 million. The following projects are UA's highest priority deferred maintenance, renewal and repurposing projects. Where portions of the projects are appropriate for general obligation bonding the amount has been identified.

Project descriptions can be found on UA Government Relations website:  
<https://www.alaska.edu/govrelations/state/budget.php>

Univ.	DM/R&R Project	Location	FY22 DM/R&R Budget Request	G.O. Bond Request
1 UAF	Fairbanks Campus Building Interior & Systems Renewal (Bartlett/Moore student housing)	Fairbanks	20,050.0	18,650.0
2 UAA	Campus Building Interior & Systems Renewal (Consortium Library)	Anchorage	6,450.0	2,959.0
3 UAS	Building Envelope & Roof Systems (Novatney)	Southeast	675.0	675.0
4 UAA	Campus Building Envelope & Roof Systems Renewal (Lucy Cuddy)	Anchorage	2,350.0	
5 UAF	Campus Infrastructure & Exterior Renewal (sanitary sewer lines)	Fairbanks	4,405.0	2,300.0
6 UAA	Campus Security & Safety	Anchorage	1,900.0	
7 UAF	Safety & Regulatory Compliance	Fairbanks	1,850.0	
8 UAS	Safety & Regulatory Compliance	Southeast	1,585.0	
9 UAA	Regulatory Compliance, Safety Improvements, & Code Upgrades	Anchorage	2,100.0	
10 UAA	Community Campus Regulatory Compliance, Safety Improvements, and Code Upgrades	Various	3,000.0	333.0
11 UAF	Rural and Community Campus Renewal	Various	2,200.0	835.0
12 UAF	Building Envelope & Roof Systems Renewal	Fairbanks	1,595.0	
13 UAS	Exterior Infrastructure	Juneau	665.0	105.0
14 UAS	Interior Systems	Southeast	175.0	
15 UAA	Campus Exterior Infrastructure & Signage Renewal	Anchorage	500.0	
16 UAF	Community & Technical College Renewal	Fairbanks	300.0	300.0
17 SW	Butrovich Lighting Efficiency Upgrades	Fairbanks	200.0	
<b>Total</b>			<b>50,000.0</b>	<b>26,157.0</b>

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## PRIORITIZED CAPITAL PROJECTS THAT ARE GENERAL OBLIGATION (GO) BOND ELIGIBLE

(in thousands of \$)

The following prioritized list of projects are eligible for a state general obligation bond package. In addition to bond requirements, UA's project criteria included: asset lifespan of at least 20 years; shovel or near shovel ready; economic impact; and return on investment. Funding for these projects reduces UA's backlog of deferred maintenance, renewal and repurposing by the identified amounts.

UA also has priority deferred maintenance (DM), renewal and repurposing (R&R) projects that generally do not meet the GO bonding criteria. These projects are priority for a regular capital budget appropriation. The projects prioritized on the following page are UA's highest priority deferred maintenance, renewal and repurposing projects. Where a portion of a project is appropriate for general obligation bonding the amount has been identified. Those projects appear on both lists.

Project descriptions can be found on UA Government Relations website  
<https://www.alaska.edu/govrelations/state/budget.php>

Univ.	Bond Project	Location	Reduces	
			G.O. Bond Amount	DM/R&R Backlog
1 UAF	Bartlett and Moore Student Housing Modernization and Renewal*	Fairbanks	18,650.0	18,650.0
2 UAA	Building Energy Performance Upgrades*	Anchorage	10,900.0	10,900.0
3 UAA	Conocophillips Integrated Science Building (CPIB) Combined Heat and Power Energy Savings Project*	Anchorage	428.0	
4 UAS	Building Envelope & Roof Systems	Southeast	675.0	675.0
5 UAF	Rasmuson Library Student Success Center	Fairbanks	4,000.0	1,850.0
6 UAA	Consortium Library Old Core Mechanical Upgrades	Anchorage	2,600.0	2,600.0
7 UAS	Juneau Campus - Natural Science Lab Consolidation	Juneau	500.0	350.0
8 UAF	Patty Center Pool Revitalization	Fairbanks	3,465.0	3,465.0
9 UAA	Kodiak Campus Center Roof Replacement	Kodiak	611.7	284.7
10 UAF	Kodiak Seafood and Marine Science Center Energy Efficiency	Kodiak	400.0	400.0
11 UAF	Kuskokwim Campus Vocational Education Center Electrical Systems Code Corrections	Bethel	600.0	600.0
12 UAF	Hess Village Student Housing Sanitary and Storm Sewer Infrastructure Replacement	Fairbanks	2,300.0	2,300.0
13 UAS	Ketchikan Campus - Maritime Center Roof Replacement	Ketchikan	800.0	800.0
14 UAA	Kenai Peninsula College McLane Building	Soldotna	996.0	996.0
15 UAS	Sitka Campus Emergency Power	Sitka	500.0	500.0
17 UAF	Community and Technical College University Park Building Restroom Renovation	Fairbanks	550.0	550.0
18 UAS	Juneau Campus Underground Fuel Tank Replacements	Juneau	450.0	450.0
19 UAA	Matanuska-Susitna College Snodgrass Hall Roof Replacement	Palmer	943.6	272.0
20 UAA	Prince William Sound College Student Housing Re-Roof	Valdez	377.7	377.7
21 UAF	Seward Marine Center Fisheries Research Lab Refresh	Seward	300.0	300.0
22 UAF	Bristol Bay Campus Margaret Wood Building Fire Alarm System	Dillingham	235.0	235.0
<b>Total</b>			<b>50,282.0</b>	<b>46,555.4</b>

\* Included in G.O. Bond bill (SB74/HB93)